

Performance Indicators

| Activity | 2000 | | 2001 Proposed* |
|---|-------------|-----------|----------------|
| | 1999 Actual | Estimated | |
| 1. % of adult services provided in community-based settings | | | 50% |
| 2. % of adults reporting satisfaction with services | | | 70% |
| 3. % of families w/ 0-3 yr old children who received requested services | | | 100% |
| 4. % of jobs in supported employment paying a livable wage | | | 70% |
| 5. % of jobs in supp. empl. providing at least 120 hrs. of work per mth | | | 70% |

* These are new indicators that were developed in 2000