

## Performance Indicators

Activity	2000		
	1999 Actual	Estimated	2001 Proposed
Pet Licenses Issued	118,376	135,000	155,000
Total Paid Licenses	104,046	117,450	134,850
Dogs	74,103	84,653	84,559
Cats	44,073	50,347	50,291
Animals Handled	13,262	13,300	13,300
Case Reports	17,981	18,000	18,000
Vehicle Licensing Transactions	2,066,332	2,400,000	2,200,000