

Performance Indicators

Activity	2000		
	1999 Actual	Estimated	2001 Proposed
1 Heritage Sponsorships	63,250	80,000	50,000
2 King County Fair Sponsorships	23,100	25,000	25,000
3 In-Kind Donations	775,499	850,000	850,000
4 Operating Grants	66,800	80,000	80,000
5 Completed Maintenance Work Requests	2,310	2,400	2,300
6 Maintenance Plan Hours (actual)	198,852	202,442	215,000
7 Maintenance Training Opportunities	200	230	230
8 Number of Volunteers	5,000	5,300	5,800
9 No. of Youth Supported Employment Opportunities	650	700	700
10 Hours of Youth Supported Employment	25,000	26,000	26,000
11 Contracts and Special Events	3,020	3,200	3,200
12 Swim Lessons Provided	663,000	550,000	630000
13 Park Use Permits	70	523	120
14 OJI Compensation Claims	44	33	38