

**Summary Comparison of 2001 Appropriations by Program Category
Current Expense and General Fund**

Program Category	1999 Adopted	2000 Adopted	Percent 2001 - 2000		
			2001 Adopted	\$ Change	% Change
General Government	83,599,166	96,533,909	100,688,297	4,154,388	4.3%
Physical Environment	29,425,797	30,141,942	32,071,628	1,929,686	6.4%
Health & Human Services	34,468,204	34,312,113	34,951,380	639,267	1.9%
Law, Safety & Justice	276,451,202	286,744,061	320,532,601	33,788,540	11.8%
CX Transfers to CIP	4,468,381	5,109,037	3,399,199	(1,709,838)	-33.5%
Total Current Expense	428,412,750	452,841,062	491,643,105	38,802,043	8.6%
Subfunds to the General Fund					
Children & Families Set-Aside	3,295,796	3,823,665	4,274,341	450,676	11.8%
Sales Tax Reserve Contingency	3,993,605	4,514,261	5,231,011	716,750	15.9%
Inmate Welfare	1,264,543	1,637,416	2,017,416	380,000	23.2%
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Total General Fund	\$436,966,694	\$462,816,404	\$ 503,165,873	\$40,349,469	8.7%