

2001 Expenditures and Encumbrances by Fund

Fund	Fundname	2001 Actual Expenditures & Encumbrances
Appropriation Unit		
0010	Current Expense	
0010	County Council	5,148,881
0020	Council Administration	6,897,999
0030	Hearing Examiner	477,003
0040	Council Auditor	1,235,967
0050	Ombudsman/Tax Advisor	749,486
0060	King County Civic Television	467,381
0070	Board of Appeals	465,406
0110	County Executive	245,827
0120	Deputy County Executive	2,645,927
0140	Budget Office	3,584,318
0150	Finance - CX	2,659,843
0180	Office of Regional Policy & Planning	6,520,968
0200	Sheriff	91,106,130
0205	Drug Enforcement Forfeits	384,244
0305	Office of Cultural Resources	2,377,266
0340	Parks & Recreation	26,409,724
0383	Resource Lands & Open Space	2,212,840
0400	Information & Administrative Services., Admin.	1,247,681
0401	Office of Emergency Management	742,083
0410	Licensing & Regulatory Services	6,279,004
0420	Office of Human Resources Management	6,862,087
0437	Cable Communications	206,573
0440	Property Services	2,558,507
0450	Facilities Management--CX	1,546,956
0470	Records & Elections	9,302,173
0500	Prosecuting Attorney	37,149,095
0501	Prosecuting Attorney Antiprofitteering	49,072
0510	Superior Court	31,814,028
0530	District Court	21,003,870
0540	Judicial Administration	12,483,076
0600	Facilities Management - KCCF	322,757
0610	State Auditor	548,672
0630	Boundary Review Board	230,270
0650	Special Programs	614,343
0654	Salary & Wage Contingency	0
0655	Executive Contingency	0
0656	Internal Support	6,795,862
0670	Assessments	14,970,001
0690	CX Transfers	33,922,759
0910	Adult & Juvenile Detention	101,930,328
0934	Community Services	12,465,006
0950	Public Defense	27,990,953
		484,624,366
0014	Sales Tax Reserve Contingency	
0651	Sales Tax Reserve Contingency	5,115,159
		5,115,159
0015	Children & Family Set-Aside	
0680	Children/Family Services	4,274,341

2001 Expenditures and Encumbrances by Fund

		4,274,341
0016	Inmate Welfare	
0914	Inmate Welfare	1,410,151
		1,410,151
1020	Criminal Justice	
0142	Budget/CJ	383,523
0201	Sheriff/CJ	2,414,905
0339	Parks & Recreation/CJ	418,139
0502	Prosecuting Attorney/CJ	2,988,626
0512	Superior Court/CJ	1,932,142
0532	District Court/CJ	1,325,856
0542	Judicial Administration/CJ	723,532
0652	Special Programs/CJ	23,970
0692	Capital Projects Transfer/CJ	181,217
0693	Transfer to Other Funds/CJ	350,276
0912	Adult & Juvenile Detention/CJ	6,771,185
0932	Human Services/CJ	938,549
0952	Public Defense/CJ	61,649
		18,513,569
1030	Road	
0730	Roads	61,356,907
0734	Roads Construction Transfer	23,798,874
		85,155,781
1040	Solid Waste Post Closure Landfill Maintenance	
0715	Solid Waste Post-Closure Landfill Maintenance	1,898,474
		1,898,474
1050	River Improvement	
0740	River Improvement	3,599,318
		3,599,318
1060	Veterans Relief Services	
0480	Veterans Services	2,225,344
		2,225,344
1070	Developmental Disabilities	
0920	Developmental Disabilities	1,082,008
0935	Community & Human Services, Admin.	17,334,487
		18,416,495
1090	Recorder's O & M	
0471	Recorder's O&M	910,276
		910,276
1110	E-911	
0431	Enhanced-911	10,169,748
		10,169,748
1120	Mental Health	
0924	MHCADS/Mental Health	87,466,160
		87,466,160
1170	Arts and Cultural Development	
0301	Cultural Development	8,376,819
		8,376,819

2001 Expenditures and Encumbrances by Fund

1190	Emergency Medical Services	
	0830 Emergency Medical Services (EMS)	27,354,981
		27,354,981
1210	Water and Land Resources	
	0741 Water & Land Resources (SWM)	41,245,470
		41,245,470
1220	AFIS	
	0208 Automated Fingerprint Identification System	12,675,197
		12,675,197
1260	Alcoholism & Substance Abuse	
	0960 MHCADS/Alcoholism & Substance Abuse	19,208,309
		19,208,309
1280	Local Hazardous Waste	
	0860 Local Hazardous Waste	11,681,468
		11,681,468
1290	Youth Sports Facilities Grants	
	0355 Youth Sports Facilities Grant	1,933,401
		1,933,401
1311	Noxious Weed Control Program	
	0384 Noxious Weed Control Program	489,218
		489,218
1340	Development & Environmental Services	
	0325 Development & Environmental Svcs. (DDES)	28,792,494
		28,792,494
1351	Logan/Knox Settlement	
	1351 Logan/Knox Settlement Fund	2,376,875
		2,376,875
1371	Clark Contract Administration	
	0071 Clark Contract Administration	14,396,638
		14,396,638
1800	Public Health	
	0800 Public Health	166,210,306
		166,210,306
1820	Inter-County River Improvements	
	0760 Inter-County River Improvement	43,447
		43,447
2240	Work Training Program	
	0936 Youth Employment	11,296,528
		11,296,528
4040	Solid Waste	
	0381 Natural Resources Administration	3,674,618
	0706 Solid Waste Marketing Commission	1,296,232
	0720 Solid Waste	81,684,110
		86,654,960
4290	Airport	
	0710 Airport	10,120,234

2001 Expenditures and Encumbrances by Fund

0716	Airport Construction Transfer	2,142,651
		12,262,885
4480	Stadium	
0290	Stadium Operations	325,622
		325,622
4501	Radio Communications Operations	
0213	Radio Communication Services (800 MHz)	2,569,275
		2,569,275
4531	I-NET Operating	
0490	I-NET Operations	209,830
		209,830
4610	Water Quality	
4000m	Waste Water Treatment	89,073,443
4999m	Waste Water Treatment Debt Service	88,566,553
		177,639,996
4640	Public Transportation	
5000m	Transit	353,343,176
5010m	DOT Director's Office	3,593,277
		356,936,453
5420	Safety & Workers Compensation	
0666	Safety & Claims Management	19,089,586
		19,089,586
5431	Transit Non-Revenue Vehicle	
0136	Transit Non-Revenue Vehicle Rental & Revolving	2,288,607
		2,288,607
5441	Water Pollution Control Equipment	
0137	Wastewater Equipment Rental & Revolving	755,142
		755,142
5450	Financial Services	
0130	Finance--Internal Service Fund	23,455,871
		23,455,871
5500	Employee Benefits	
0429	Employee Benefits	105,433,542
		105,433,542
5511	DCFM - Internal Service	
0601	DCFM--Internal Service Fund	29,553,420
		29,553,420
5520	Insurance	
0154	Risk Management	19,878,016
		19,878,016
5531	Information & Telecommunication - Data Processing	
0432	ITS--Technology Services	22,833,949
		22,833,949
5532	Information & Telecommunication - Telecommunication	
0433	ITS--Telecommunications	1,598,786
		1,598,786

2001 Expenditures and Encumbrances by Fund

5534	Office of Information Resource Management	
0554	Office of Information Resource Management	439,831
		439,831
5570	Equipment Rental & Replacement	
0750	Equipment Repair & Replacement (ER&R)	7,880,848
		7,880,848
5580	Motor Pool	
0780	Motor Pool	7,736,408
		7,736,408
5600	Printing and Graphic Arts Services	
0415	ITS-Printing & Graphic Arts	2,961,478
		2,961,478
8400	Limited GO Bond Redemption	
0465	Limited G. O. Bond Redemption	141,002,740
		141,002,740
8500	Unlimited GO Bond Redemption	
0466	Unlimited G. O. Bond Redemption	35,999,297
		35,999,297
8510	Stadium GO Bond Redemption	
0467	Stadium G. O. Bond Redemption	4,174,271
		4,174,271
	Grand Total:	2,129,454,011

Does not include Capital Improvement Program
Source: 2001 Comprehensive Annual Financial Report (CAFR)