

Current Expense Revenue Summary

	2001 Adopted	2002 Adopted	2003 Proposed	\$ Change	
				2003-2002	% Change
Taxes	286,051,603	297,677,856	302,081,751	4,403,895	1.5%
Licenses & Permits	5,140,510	5,694,121	5,674,471	(19,650)	-0.3%
Federal Grants-Direct	1,897,000	954,000	2,361,514	1,407,514	147.5%
Federal Shared Revenues	39,140	40,314	50,000	9,686	24.0%
Federal Grants-Indirect	5,900,152	4,817,776	6,546,708	1,728,932	35.9%
State Grants	1,535,680	1,712,365	1,863,402	151,037	8.8%
State Shared Revenues	176,000	181,280	-	(181,280)	-100.0%
State Entitlements	1,554,125	1,383,967	1,308,505	(75,462)	-5.5%
Grants From Local Units	14,000	2,614,420	-	(2,614,420)	-100.0%
Intergovernmental Payment	55,772,028	56,733,723	52,269,056	(4,464,667)	-7.9%
Charges For Services	80,258,079	82,639,182	87,496,426	4,857,244	5.9%
Fines & Forfeits	7,164,871	7,524,713	7,780,918	256,205	3.4%
Miscellaneous Revenue	19,219,214	15,279,669	14,355,218	(924,451)	-6.1%
Other Financing Sources	5,509,316	4,623,966	3,430,455	(1,193,511)	-25.8%
TOTAL REVENUES	\$ 470,231,718	\$ 481,877,352	\$ 485,218,424	\$ 3,341,072	0.7%