

**2004 Executive Proposed
CAPITAL IMPROVEMENT PROGRAM
2004-2009**

Project Description	2004 Proposed Budget	CAPITAL PLAN					TOTAL
		2005	2006	2007	2008	2009	
Law, Safety and Justice	8,688,035	1,100,000	0	0	0	0	9,788,035
Mental and Physical Health	12,072,868	0	0	0	0	0	12,072,868
Physical Environment & Resource Mgmt							
Agricultural and Forest Preservation	415,140	295,290	295,450	5,615	5,780	5,950	1,023,225
Cons. Futures and Open Space Sub Funds	10,357,992	362,652	364,547	366,452	368,372	370,308	12,190,323
Flood and Surface Water Facilities	7,453,719	13,110,393	10,049,060	8,903,035	7,864,210	8,797,140	56,177,557
Solid Waste	14,521,816	26,633,000	44,417,500	19,374,000	13,530,000	19,096,000	137,572,316
Wastewater Treatment Facilities	303,945,436	307,007,338	325,259,785	360,979,266	383,439,019	355,466,926	2,036,097,770
General Government Services*	131,100,763	14,744,108	14,718,924	11,660,169	11,962,835	11,579,758	195,766,557
Recreation Facilities							
Parks Facilities	22,845,566	17,230,473	17,617,941	16,940,007	16,440,007	16,440,007	107,514,001
Transportation Program							
Roads	59,170,000	100,036,000	51,334,000	66,216,000	77,886,000	46,914,000	401,556,000
King County Airport	376,628	8,683,894	10,006,832	8,705,806	6,808,618	6,035,018	40,616,796
Transit	53,148,587	88,075,356	68,019,649	44,347,703	22,853,332	53,606,873	330,051,500
TOTAL	624,096,550	577,278,504	542,083,688	537,498,053	541,158,173	518,311,980	3,340,426,948