

Full Time Equivalents Positions (FTEs) by Appropriation Unit Criminal Justice Fund

Program Area/Appropriation Unit	2002	2003	2004	FTE	
	Adopted	Adopted	Proposed	Change 2004-2003	% Change 2004-2003
Law, Safety & Justice					
District Court/CJ	27.00	22.50	22.50	0	0.0%
Judicial Admin/CJ	9.50	8.50	8.50	0	0.0%
Management & Budget/CJ	3.00	2.00	0	(2.00)	-100.0%
Parks & Recreation/CJ	3.00	3.00	0	(3.00)	-100.0%
Prosecuting Attny/CJ	46.00	39.00	39.00	0	0.0%
Sheriff/CJ	47.00	47.00	47.00	0	0.0%
Superior Court/CJ	21.50	21.50	21.50	0	0.0%
Total Criminal Justice	157.00	143.50	138.50	(5.00)	-3.5%

Note: Does not include Term Limited Employees, Extra-Help, Nor Overtime Positions