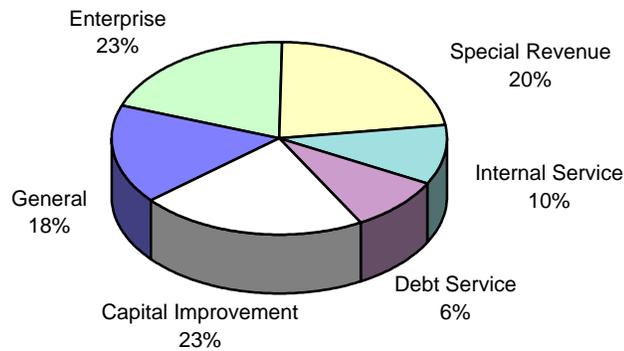


2006 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Revenues		Expenditures		FTEs	
General	608,753,791	18%	598,720,262	17%	4,276	32%
Special Revenue	681,052,977	20%	707,421,294	20%	3,169	24%
Enterprise	776,370,954	23%	807,803,643	22%	4,917	38%
Internal Service	354,036,681	10%	361,313,361	10%	853	6%
Debt Service	190,600,981	6%	333,712,535	9%	-	0%
Capital Improvement	788,471,956	23%	788,426,956	22%	-	0%
Total All Funds	3,399,287,340		3,597,398,051		13,215	

Revenues



Expenditures

