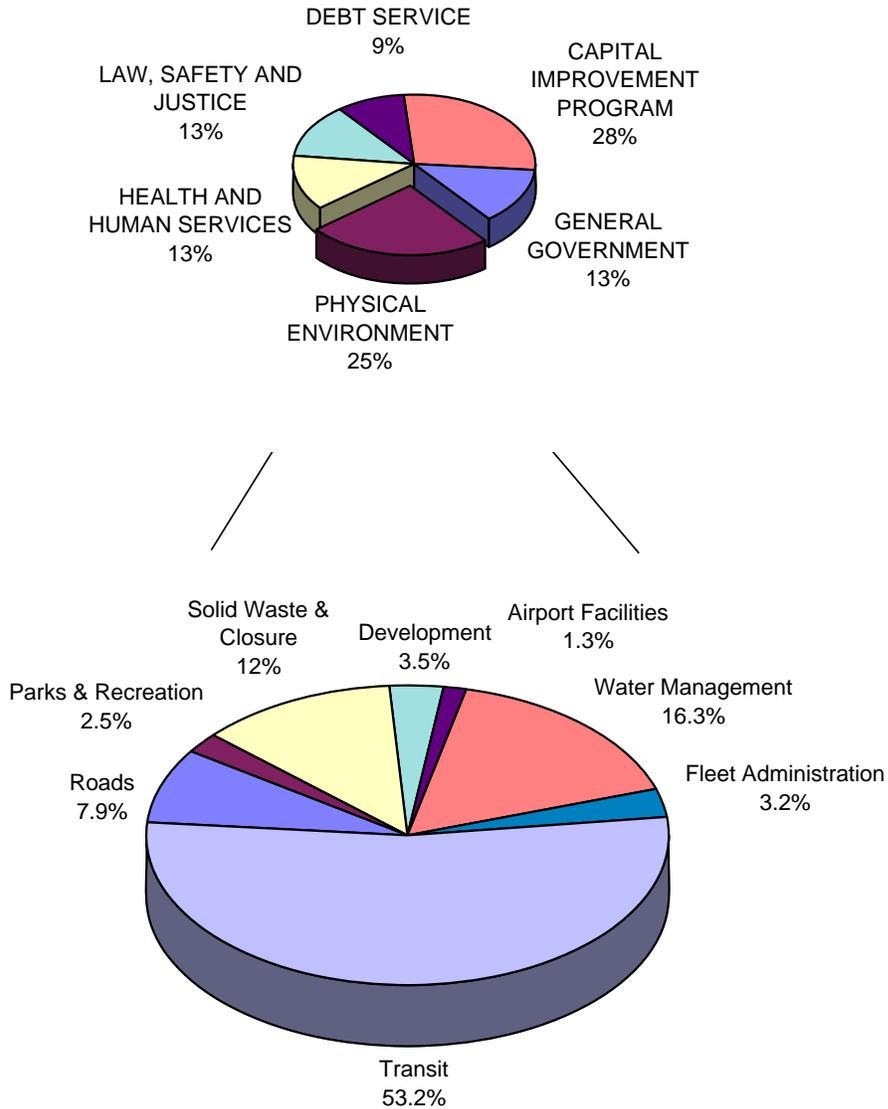


# Physical Environment \$953 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

**Roads:** Roads and Stormwater Decant

**Parks & Recreation:** Parks & Recreation, Youth Sports Facilities Grants.

**Solid Waste & Closure:** DNRP Admin., Solid Waste, Post-Closure Landfill Maintenance, DNRP GIS Management.

**Development:** Development & Environmental Services

**Water Management:** Intercounty River Improvement, River Improvement, Water & Land Resources (SWM), Wastewater Treatment, Noxious Weeds, and Rural Drainage.

**Fleet Administration:** Motor Pool Equip Rental, Equipment Repair & Replacement, Transit Non-Revenue Vehicles, Transit Fleet Replacement, and Water Pollution Control Equipment.

**Transit:** Transit

Due to rounding, figures may not add to 100%.

Source: Program Plan Summary Page (Found at the end of the section).