



342645 PH EASTGATE WALL FINISHES

PHO EASTGATE MM PROGRAM		COUNCIL DISTRICT 06
FUND: 3421	MAJOR MAINTENANCE RESERVE FUND (MMRF)	LOCATION EASTGATE PHO
DEPT: 0337	MMRF	

DESCRIPTION

Repair and repaint walls. Work to be performed on weekends and evenings. Heavy protection, cleanup and moving are required.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$112,000	(2008)
ORIGINAL COST DATA:	\$112,000	(2008)
2008-2013 COST ESTIMATE:	\$112,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	112,000	0	0	0	0	0	112,000
EXPENDITURE TOTAL		112,000	0	0	0	0	0	112,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	112,000	0	0	0	0	0	112,000
REVENUE TOTAL		112,000	0	0	0	0	0	112,000



342647 PH EASTGATE BOXES (VAV, MIXING)

PHO EASTGATE MM PROGRAM

COUNCIL DISTRICT 06

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION EASTGATE PHO

DEPT: 0337 MMRF

DESCRIPTION

Replace HVAC VAV boxes in building. Scope of work includes test and balance of the HVAC system.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$646,500	(2008)
ORIGINAL COST DATA:	\$646,500	(2008)
2008-2013 COST ESTIMATE:	\$646,500	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	646,500	0	0	0	0	0	646,500
EXPENDITURE TOTAL		646,500	0	0	0	0	0	646,500

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	646,500	0	0	0	0	0	646,500
REVENUE TOTAL		646,500	0	0	0	0	0	646,500



342650 PH EASTGATE CONTROLS AND INSTRUMENTATION

PHO EASTGATE MM PROGRAM

COUNCIL DISTRICT 06

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION EASTGATE PHO

DEPT: 0337 MMRF

DESCRIPTION

Upgrade building's HVAC DDC system compatible with County's network system. Include materials, installation, conduit, wiring, program, start up and training.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$155,000	(2008)
ORIGINAL COST DATA:	\$155,000	(2008)
2008-2013 COST ESTIMATE:	\$155,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	155,000	0	0	0	0	0	155,000
EXPENDITURE TOTAL		155,000	0	0	0	0	0	155,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	155,000	0	0	0	0	0	155,000
REVENUE TOTAL		155,000	0	0	0	0	0	155,000



342651 PH EASTGATE FLOOR FINISHES

PHO EASTGATE MM PROGRAM

COUNCIL DISTRICT 06

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION EASTGATE PHO

DEPT: 0337 MMRF

DESCRIPTION

Replace worn carpeting throughout the clinic. Existing floor covering is 10 years old.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$304,000	(2008)
ORIGINAL COST DATA:	\$304,000	(2008)
2008-2013 COST ESTIMATE:	\$304,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	304,000	0	0	0	0	0	304,000
EXPENDITURE TOTAL		304,000	0	0	0	0	0	304,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	304,000	0	0	0	0	0	304,000
REVENUE TOTAL		304,000	0	0	0	0	0	304,000



342656 PH FEDERAL WAY HOT WATER HEATERS

PHO FED WAY MM PROGRAM

COUNCIL DISTRICT 07

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION FED WAY PHO

DEPT: 0337 MMRF

DESCRIPTION

Replacement existing 100 gallon Hot Water heater with larger 120 gallon tank. Work also includes seismic provisions for anchoring the tank, safety valves, miscellaneous pipe and fittings, and energy control and associated valves.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$62,000	(2008)
ORIGINAL COST DATA:	\$62,000	(2008)
2008-2013 COST ESTIMATE:	\$62,000	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	62,000	0	0	0	0	0	62,000
EXPENDITURE TOTAL		62,000	0	0	0	0	0	62,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	62,000	0	0	0	0	0	62,000
REVENUE TOTAL		62,000	0	0	0	0	0	62,000



342657 PH FEDERAL WAY BOXES (VAV, MIXING)

PHO FED WAY MM PROGRAM

COUNCIL DISTRICT 07

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION FED WAY PHO

DEPT: 0337 MMRF

DESCRIPTION

Replace all HVAC VAV boxes in building. Scope include trest and balance of the HVAC system.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$622,500	(2008)
ORIGINAL COST DATA:	\$622,500	(2008)
2008-2013 COST ESTIMATE:	\$622,500	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	622,500	0	0	0	0	0	622,500
EXPENDITURE TOTAL		622,500	0	0	0	0	0	622,500

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	622,500	0	0	0	0	0	622,500
REVENUE TOTAL		622,500	0	0	0	0	0	622,500



342691 PH WHITE CENTER FLOOR FINISHES

PHO WHITE CENTER MM PROGRAM

COUNCIL DISTRICT 08

FUND: 3421 MAJOR MAINTENANCE RESERVE FUND (MMRF)

LOCATION WHITE CENTER PHO

DEPT: 0337 MMRF

DESCRIPTION

Abate asbestos-containing flooring, wall base, mastic and durable, low maintenance floor finishes, except areas in 2003 reception remodel. Abatement is above and beyond original estimate in 2007 and is necessary for most areas of flooring replacement.

PROJECT COMPARISON:

Scope Change

COST DATA:

FUNDING REQUEST:	\$110,200	(2008)
ORIGINAL COST DATA:	\$170,500	(2007)
2008-2013 COST ESTIMATE:	\$110,200	
ANNUAL OPERATING COSTS	110200	

STATUS:

In Construction

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	110,200	0	0	0	0	0	110,200
EXPENDITURE TOTAL		110,200	0	0	0	0	0	110,200

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	110,200	0	0	0	0	0	110,200
REVENUE TOTAL		110,200	0	0	0	0	0	110,200



342692 PH WHITE CENTER EXTERIOR WALL FINISHES

PHO WHITE CENTER MM PROGRAM

COUNCIL DISTRICT 08

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION WHITE CENTER PHO

DEPT: 0337 MMRF

DESCRIPTION

Clean, repair and coat exterior clinic surfaces. Tasks include power washing, sealing, limited masonry repair and prep/painted as needed.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$69,275	(2008)
ORIGINAL COST DATA:	\$69,275	(2008)
2008-2013 COST ESTIMATE:	\$69,275	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	69,275	0	0	0	0	0	69,275
EXPENDITURE TOTAL		69,275	0	0	0	0	0	69,275

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	69,275	0	0	0	0	0	69,275
REVENUE TOTAL		69,275	0	0	0	0	0	69,275



343269 PH FEDERAL WAY CONTROLS AND INSTRUMENTATION

PHO FED WAY MM PROGRAM

COUNCIL DISTRICT 07

FUND: 3421 MAJOR MAINTENANCE RESERVE
FUND (MMRF)

LOCATION FED WAY PHO

DEPT: 0337 MMRF

DESCRIPTION

Upgrade building's HVAC DDC system compatible with County's network system. Include materials, installation, conduit, wiring, program, start up and training. To include replacement of VAV and relief damper motors.

PROJECT COMPARISON:

No Changes

COST DATA:

FUNDING REQUEST:	\$156,600	(2008)
ORIGINAL COST DATA:	\$156,600	(2008)
2008-2013 COST ESTIMATE:	\$156,600	
ANNUAL OPERATING COSTS	0	

STATUS:

Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	156,600	0	0	0	0	0	156,600
EXPENDITURE TOTAL		156,600	0	0	0	0	0	156,600

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	156,600	0	0	0	0	0	156,600
REVENUE TOTAL		156,600	0	0	0	0	0	156,600



379001 HMC CONSTRUCTION MGMT PLAN

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 08

FUND: 3791 HMC/MEI 2000 PROJECTS FUND

LOCATION HARBORVIEW MEDICAL

DEPT: 0375 HMC/MEI 2000 PROJECTS

CENTER

DESCRIPTION

Project provides for King County project oversight of the Harborview Medical Center/Medical Examiner stabilization and critical care expansion project.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$60,807	(2008)
ORIGINAL COST DATA:	\$60,807	(2007)
2008-2013 COST ESTIMATE:	\$60,807	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	60,807	0	0	0	0	0	60,807
EXPENDITURE TOTAL		60,807	0	0	0	0	0	60,807

REVENUES

ACCOUNT

39113	GENERAL OBLIGATION BONDS	60,807	0	0	0	0	0	60,807
REVENUE TOTAL		60,807	0	0	0	0	0	60,807



379003 HMC BOND PROJ. OVERSIGHT

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 08

FUND: 3791 HMC/MEI 2000 PROJECTS FUND

LOCATION HARBORVIEW MEDICAL

DEPT: 0875 HMC/MEI 2000 PROJECTS

CENTER

DESCRIPTION

Harborview Medical Center staff will perform the following functions in support of the Harborview Medical Center/Medical Examiner stabilization and critical care expansion project: 1) Oversight Committee Support, 2) Liaison with University of Washington Capital Project Office, 3) Programming, Administrative Support, 4) Financial Accounting and Reporting

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$125,751	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$125,751	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	125,751	0	0	0	0	0	125,751
EXPENDITURE TOTAL		125,751	0	0	0	0	0	125,751

REVENUES

ACCOUNT

39113	GENERAL OBLIGATION BONDS	125,751	0	0	0	0	0	125,751
REVENUE TOTAL		125,751	0	0	0	0	0	125,751



379007 KING COUNTY FINANCE CHARGES

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 08

FUND: 3791 HMC/MEI 200 PROJECTS FUND

LOCATION HARBORVIEW MEDICAL

DEPT: 0375 HMC/MEI 200 PROJECTS

CENTER

DESCRIPTION

The project provides funding for central rates, which includes Finance and the Prosecuting Attorney Office.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$24,009	(2008)
ORIGINAL COST DATA:	\$24,009	(2007)
2008-2013 COST ESTIMATE:	\$24,009	
ANNUAL OPERATING COSTS		

STATUS:

2007 Central Rates for CIP Funds

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	24,009	0	0	0	0	0	24,009
EXPENDITURE TOTAL		24,009	0	0	0	0	0	24,009

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	24,009	0	0	0	0	0	24,009
REVENUE TOTAL		24,009	0	0	0	0	0	24,009



387304 ELEVATOR FOR VIEW PARK 1

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



387305 ENTRY IMPS. B LEVEL TO VP 1

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$55,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$55,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	55,000	0	0	0	0	0	55,000
EXPENDITURE TOTAL		55,000	0	0	0	0	0	55,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	55,000	0	0	0	0	0	55,000
REVENUE TOTAL		55,000	0	0	0	0	0	55,000



387306 SIGNAGE AND LIGHTING IMPS.

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$199,663	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$199,663	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	199,663	0	0	0	0	0	199,663
EXPENDITURE TOTAL		199,663	0	0	0	0	0	199,663

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	199,663	0	0	0	0	0	199,663
REVENUE TOTAL		199,663	0	0	0	0	0	199,663



387307 CRACK AND MOISTURE BARRIER REPAIRS

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



387308 SAFETY NETTING

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$50,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	0	0	0	0	0	50,000
EXPENDITURE TOTAL		50,000	0	0	0	0	0	50,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	50,000	0	0	0	0	0	50,000
REVENUE TOTAL		50,000	0	0	0	0	0	50,000



387309 GATE CONTROLS/ PARKING PAY SYSTEM

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3873 VIEW PARK GARAGE

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project utilizes a portion of the remaining funds from the View Park 2 Garage construction, which will be spent down on remaining improvements to the garage.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$330,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$330,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	330,000	0	0	0	0	0	330,000
EXPENDITURE TOTAL		330,000	0	0	0	0	0	330,000

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	330,000	0	0	0	0	0	330,000
REVENUE TOTAL		330,000	0	0	0	0	0	330,000



395812 OMP PUBLIC HEALTH FACILITY ANALYSIS

FACILITIES MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3951 BLDG REPAIR & REPLACEMENT

LOCATION COUNTYWIDE

DEPT: 0605 BLDG REPAIR & REPLACEMENT

DESCRIPTION

The 2008 appropriation is to provide funding to Facility Management Division to support Public Health Seattle King County in the development community-based policies to improve access to quality health care and their appropriate role in the direct provision of health services

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$35,000	(2008)
ORIGINAL COST DATA:	\$35,000	(2008)
2008-2013 COST ESTIMATE:	\$35,000	
ANNUAL OPERATING COSTS		

STATUS:

NEW

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
009	CONST ADMIN/ENGINEERING	35,000	0	0	0	0	0	35,000
EXPENDITURE TOTAL		35,000	0	0	0	0	0	35,000

REVENUES

ACCOUNT

39780	CONTRBTN-CURRENT EXPENSE	35,000	0	0	0	0	0	35,000
REVENUE TOTAL		35,000	0	0	0	0	0	35,000



668310 EH TELEVISION UPGRADES

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

Harborview's oldest inpatient acute care units have double rooms that share a single television. The project is to provide each patient with their own television, to meet the goals of Patient and Family Centered Care.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$160,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$160,000	
ANNUAL OPERATING COSTS		

STATUS:

Predesign

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	160,000	0	0	0	0	0	160,000
EXPENDITURE TOTAL		160,000	0	0	0	0	0	160,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	160,000	0	0	0	0	0	160,000
REVENUE TOTAL		160,000	0	0	0	0	0	160,000



668311 1WH SINGLE PLANE

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to provide construction associated with replacement of existing angiography equipment on 1WH with new technology as part of a larger growth strategy for critical Cardiology and Neurosciences care.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



668312 GEH BIPLANE

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to provide construction associated with replacement of existing angiography equipment on GEH with new technology as part of a larger growth strategy for critical Cardiology and Neurosciences care.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$600,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$600,000	
ANNUAL OPERATING COSTS		

STATUS:

Predesign

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	600,000	0	0	0	0	0	600,000
EXPENDITURE TOTAL		600,000	0	0	0	0	0	600,000

REVENUES

ACCOUNT	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
33861	SHARED COST-HOSP & CONV	600,000	0	0	0	0	0	600,000
REVENUE TOTAL		600,000	0	0	0	0	0	600,000



668313 OR LOCKER/BREAK/STORAGE

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

To provide critical growth of operating room support spaces, including locker rooms, break areas and relocation of storage currently in a building slated for demolition, to support operating room growth provided by the Harborview Bond Project.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$800,000	
ANNUAL OPERATING COSTS		

STATUS:

Predesign

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	750	0	0	0	0	800,000
EXPENDITURE TOTAL		50,000	750	0	0	0	0	800,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	50,000	750	0	0	0	0	800,000
REVENUE TOTAL		50,000	750	0	0	0	0	800,000



668314 OFFICES BACKFILLING 5EH

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to convert an aging psychiatric inpatient unit into offices to support Harborview Medical Center's overall Bond Project-associated backfills.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$350,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	300	0	0	0	0	350,000
EXPENDITURE TOTAL		50,000	300	0	0	0	0	350,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	50,000	300	0	0	0	0	350,000
REVENUE TOTAL		50,000	300	0	0	0	0	350,000



668315 OFFICES BACKFILLING 4EH

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to convert areas currently used for Rehabilitation outpatient services into offices to support Harborview Medical Center's overall Bond Project-associated backfills.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$350,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	300	0	0	0	0	350,000
EXPENDITURE TOTAL		50,000	300	0	0	0	0	350,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	50,000	300	0	0	0	0	350,000
REVENUE TOTAL		50,000	300	0	0	0	0	350,000



668316 CICU/ECHO BACKFILL 2EH

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to renovate an area currently occupied by the Cardiology Echo Lab into support spaces for the patient care team on the 2EH Intensive Care Unit.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$50,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$300,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	50,000	250	0	0	0	0	300,000
EXPENDITURE TOTAL		50,000	250	0	0	0	0	300,000

REVENUES

ACCOUNT	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
33861	SHARED COST-HOSP & CONV	50,000	250	0	0	0	0	300,000
REVENUE TOTAL		50,000	250	0	0	0	0	300,000



668317 CAMPUS SIGNAGE

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to update existing campus signage to reflect the Bond buildings and changes to existing programs and services due to backfill projects.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



668318 NJB & IEB RELOCATION COSTS

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to cover costs associated with starting up the new Inpatient Expansion Building and the new Ninth and Jefferson Building. They include planning and execution of the moves into the buildings, and other start-up costs.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$1,000,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$1,000,000	
ANNUAL OPERATING COSTS		

STATUS:

Pre-design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	1,000,000	0	0	0	0	0	1,000,000
EXPENDITURE TOTAL		1,000,000	0	0	0	0	0	1,000,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	1,000,000	0	0	0	0	0	1,000,000
REVENUE TOTAL		1,000,000	0	0	0	0	0	1,000,000



678272 PROJECTS UNDER \$50,000

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

Projects under \$50,000 is for minor renovation projects which are maintenance-oriented or related to clinical space improvements. None of these projects exceed \$50,000 in cost.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	(\$523,147)	(2008)
ORIGINAL COST DATA:	\$644,000	(2006)
2008-2013 COST ESTIMATE:	(\$523,147)	
ANNUAL OPERATING COSTS	5000	

STATUS:

In Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	(523,147)	0	0	0	0	0	(523,147)
EXPENDITURE TOTAL		(523,147)	0	0	0	0	0	(523,147)

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	(523,147)	0	0	0	0	0	(523,147)
REVENUE TOTAL		(523,147)	0	0	0	0	0	(523,147)



678273 FIXED EQUIPMENT PURCHASES/INFRASTRUCTURE

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project provides for annual fixed equipment purchases and infrastructure improvements at HMC.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$841,001	(2008)
ORIGINAL COST DATA:	\$353,347	(2006)
2008-2013 COST ESTIMATE:	\$841,001	
ANNUAL OPERATING COSTS	8000	

STATUS:

In Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	841,001	0	0	0	0	0	841,001
EXPENDITURE TOTAL		841,001	0	0	0	0	0	841,001

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	841,001	0	0	0	0	0	841,001
REVENUE TOTAL		841,001	0	0	0	0	0	841,001



678426 KING COUNTY 1% FOR ART

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project budgets 1% of the applicable annual CIP project costs for artistic furnishings managed by the King County Arts Commission.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$24,322	(2008)
ORIGINAL COST DATA:	\$49,528	(2006)
2008-2013 COST ESTIMATE:	\$24,322	
ANNUAL OPERATING COSTS	0	

STATUS:

In Pre-planning

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
006	ARTISTIC FURNISHINGS	24,322	0	0	0	0	0	24,322
EXPENDITURE TOTAL		24,322	0	0	0	0	0	24,322

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	24,322	0	0	0	0	0	24,322
REVENUE TOTAL		24,322	0	0	0	0	0	24,322



678428 KC CENTRAL RATE ALLOCATION

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

Fund KC central rate allocation.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$14,838	(2008)
ORIGINAL COST DATA:	\$14,838	(2007)
2008-2013 COST ESTIMATE:	\$14,838	
ANNUAL OPERATING COSTS	0	

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
007	COUNTY FORCE DESIGN	14,838	0	0	0	0	0	14,838
EXPENDITURE TOTAL		14,838	0	0	0	0	0	14,838

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	14,838	0	0	0	0	0	14,838
REVENUE TOTAL		14,838	0	0	0	0	0	14,838



678462 KITCHEN EXPANSION

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FC

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project is to provide critical growth of kitchen support spaces, including expanding meal cart washing and assembly areas and food storage expansion. This backfill projects is to support inpatient growth provided by the HMC Bond Project.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:		()
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

In Design

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



678463 2ND MRI SUPPORT SPACES

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

This project will construct offices and support space to house support and operating staff running the new MRI.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:	\$600,000	(2006)
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS	0	

STATUS:

In Pre-planning

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



678467 CLINICAL LAB AUTOMATION ZONE EXP

PROJECT MANAGEMENT PROGRAM

COUNCIL DISTRICT 10

FUND: 3961 HMC REPAIR AND REPLAC FD

LOCATION COUNTYWIDE

DEPT: 0331 FACILITIES

DESCRIPTION

We will conduct a study to examine the possibility of another automation zone. This project would reduce the need for future FTEs.

PROJECT COMPARISON:

COST DATA:

FUNDING REQUEST:	\$385,000	(2008)
ORIGINAL COST DATA:	\$500,000	(2006)
2008-2013 COST ESTIMATE:	\$385,000	
ANNUAL OPERATING COSTS	0	

STATUS:

In Pre-planning

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	385,000	0	0	0	0	0	385,000
EXPENDITURE TOTAL		385,000	0	0	0	0	0	385,000

REVENUES

ACCOUNT

33861	SHARED COST-HOSP & CONV	385,000	0	0	0	0	0	385,000
REVENUE TOTAL		385,000	0	0	0	0	0	385,000