



315000 FINANCE DEPT FUND CHARGE

CONSERV FUTURES UNDISTRIB PROGRAM		COUNCIL DISTRICT 10
FUND: 3151	CONSERVATION FUTURES	LOCATION COUNTYWIDE
DEPT: 0349	CONSERVATION FUTURES	

DESCRIPTION

Covers Central Finance Dept Charges and CX Overhead charges. Ineligible for art contribution.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$16,680	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$263,391	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	16,680	46	48	49	51	53	263,391
EXPENDITURE TOTAL		16,680	46	48	49	51	53	263,391

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	16,680	46	48	49	51	53	263,391
REVENUE TOTAL		16,680	46	48	49	51	53	263,391



315001 CONSERVATION FUTURES

CONSERVATION FUTURES UNDIST PROGRAM

COUNCIL DISTRICT 10

FUND: 3151 CONSERVATION FUTURES

LOCATION COUNTYWIDE

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project portrays the revenue expected in the outyears in accordance with the financial plan.

PROJECT COMPARISON:

No Change

COST DATA:

FUNDING REQUEST:	\$0	(2008)
ORIGINAL COST DATA:	\$0	()
2008-2013 COST ESTIMATE:	\$46,482,136	
ANNUAL OPERATING COSTS		

STATUS:

Portrays future forecasted funding.

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	0	8,187	8,632	9,375	9,905	10,384	46,482,136
EXPENDITURE TOTAL		0	8,187	8,632	9,375	9,905	10,384	46,482,136

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	0	8,187	8,632	9,375	9,905	10,384	46,482,136
REVENUE TOTAL		0	8,187	8,632	9,375	9,905	10,384	46,482,136



315099 CFL PROGRAM SUPPORT

CONSERV FUTURES KING CNTY PROGRAM

COUNCIL DISTRICT 10

FUND: 3151 CONSERVATION FUTURES

LOCATION COUNTYWIDE

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project provides for on-going support to the Conservation Futures Program. This includes preparation of interlocal agreements with cities, review of reimbursements requests from cities, staffing the Conservation Futures Citizen Committee, review and preparation of legislation and other land acquisition related support.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$101,507	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$673,294	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	101,507	106	110	114	119	123	673,294
EXPENDITURE TOTAL		101,507	106	110	114	119	123	673,294

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	101,507	106	110	114	119	123	673,294
REVENUE TOTAL		101,507	106	110	114	119	123	673,294



315100 COUNTY CFL CONTINGENCY

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 10

FUND: 3151 CONSERVATION FUTURES

LOCATION COUNTYWIDE

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

Contingency project for CFL activities. Provides for funding purchase of opportunity properties and the related acquisition costs for projects that emerge during the course of the year. Funds can also be used for shortfalls in existing projects, not exceeding original scope or \$50,000 of funded budget.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$13,805	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$13,805	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	13,805	0	0	0	0	0	13,805
EXPENDITURE TOTAL		13,805	0	0	0	0	0	13,805

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	13,805	0	0	0	0	0	13,805
REVENUE TOTAL		13,805	0	0	0	0	0	13,805



315106 TDR LOAN REPAYMENT

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 10

FUND: 3151 CONSERVATION FUTURES

LOCATION COUNTYWIDE

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project was set up to repay the capitalization of \$1,500,000 for the Transfer of Development Credit Bank set up in fund 3691. The conservation future fund pays interest only for the period of 2001-2003. Principal repayments of \$286,982 are set for the period of 2004-2010. Ineligible for art contribution.

PROJECT COMPARISON:

No Change

COST DATA:

FUNDING REQUEST:	\$286,982	(2008)
ORIGINAL COST DATA:	\$1,500,000	(2001)
2008-2013 COST ESTIMATE:	\$860,946	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	286,982	287	287	0	0	0	860,946
EXPENDITURE TOTAL		286,982	287	287	0	0	0	860,946

REVENUES

ACCOUNT	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
31117	CONSERV FUTURE LEVY CUR	286,982	287	287	0	0	0	860,946
REVENUE TOTAL		286,982	287	287	0	0	0	860,946



315198 BIG SPRING/NEWAUKUM CREEK CONFLUENCE

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This is a multiple parcel acquisition project to preserve riparian habitat on Big Spring Creek and Newaukum Creek north of Enumclaw. The first priority acquisition is a ten-acre riparian woodland parcel located at 244th Avenue SE and SE 416th Street, which contains source springs for Big Spring Creek.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:	\$200,000	(2008)
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



315199 CEDAR RIVER ELLIOT BRIDGE REACH

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of parcels of contiguous land on the lower Cedar River east of Renton.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$200,000 (2008)

ORIGINAL COST DATA: \$200,000 (2008)

2008-2013 COST ESTIMATE: \$200,000

ANNUAL OPERATING COSTS

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



315200 COTTAGE LAKE CREEK

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This is a fee title or conservation easement habitat acquisition project on approximately 1/2 mile of Cottage Lake Creek near Avondale Road.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:	\$500,000	(2008)
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



315201 GRAND RIDGE ADDITIONS

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of forest land on Grand Ridge and Mitchell Hill in the I-90 corridor east of Issaquah. The first priority parcels contain high quality mature second growth forest.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:	\$500,000	(2008)
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



315202 LOWER CEDAR RIVER CONSERVATION AREA

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of multiple parcels along an approximately six-mile-long segment of the lower Cedar River between Maple Valley and the Cedar Grove Natural area east of Renton. The first priority acquisition area for this project is the Lower Lions Reach Natural Area along SE 184th Street, which contains Lions Club Creek.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$250,000	(2008)
ORIGINAL COST DATA:	\$250,000	(2008)
2008-2013 COST ESTIMATE:	\$250,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	250,000	0	0	0	0	0	250,000
EXPENDITURE TOTAL		250,000	0	0	0	0	0	250,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	250,000	0	0	0	0	0	250,000
REVENUE TOTAL		250,000	0	0	0	0	0	250,000



315203 MOUNT PEAK ADDITION

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of multiple parcels of land, on the largely unprotected southern side of Mount Peak, adjacent to Mount Peak Park, near SE Mud Mountain Road, southeast of Enumclaw.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$800,000	(2008)
ORIGINAL COST DATA:	\$800,000	(2008)
2008-2013 COST ESTIMATE:	\$800,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	800,000	0	0	0	0	0	800,000
EXPENDITURE TOTAL		800,000	0	0	0	0	0	800,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	800,000	0	0	0	0	0	800,000
REVENUE TOTAL		800,000	0	0	0	0	0	800,000



315204 PARADISE VALLEY - JUDD CREEK (VASHON)

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 08

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of riparian and meadow land on Judd Creek, located on 11th Avenue SE, on Vashon Island. This proposed acquisition is part of a larger multi-year, multiple parcel effort to preserve the Paradise Valley reach on Judd Creek.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$300,000	(2008)
ORIGINAL COST DATA:	\$300,000	(2008)
2008-2013 COST ESTIMATE:	\$300,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	300,000	0	0	0	0	0	300,000
EXPENDITURE TOTAL		300,000	0	0	0	0	0	300,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	300,000	0	0	0	0	0	300,000
REVENUE TOTAL		300,000	0	0	0	0	0	300,000



315205 RAGING RIVER – UPPER PRESTON REACH

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project includes acquisition of land along a multiple-parcel reach of the Raging River south of Interstate 90 and east of Preston. The goal of the project is to restore the river migration channel and riparian habitat along this segment of the Raging River.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:	\$200,000	(2008)
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



315206 SAMMAMISH VALLEY FARMLAND

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This is a farmland preservation project in unincorporated King County near Woodinville. The project goal is to purchase development rights over a farm located on Northeast 171st Street in unincorporated King County.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$100,000	(2008)
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



315207 TAYLOR CREEK RESTORATION

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of land on Taylor Creek, a major tributary to the Cedar River and located on Maxwell Road SE and Southeast 208th Street in unincorporated King County near Maple Valley. The property contains former headwater wetlands for Taylor Creek, and it will be restored to high quality wetland and riparian habitat.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$75,000	(2008)
ORIGINAL COST DATA:	\$75,000	(2008)
2008-2013 COST ESTIMATE:	\$75,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	75,000	0	0	0	0	0	75,000
EXPENDITURE TOTAL		75,000	0	0	0	0	0	75,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	75,000	0	0	0	0	0	75,000
REVENUE TOTAL		75,000	0	0	0	0	0	75,000



315208 WHITE RIVER PSE CORRIDOR

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of acquisition of multiple parcels with high quality riparian habitat on the White River near Enumclaw. The White River PSE project encompasses a ten mile corridor with 2,500 acres of land adjoining the White River, currently owned by Puget Sound Energy (PSE).

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$445,000	(2008)
ORIGINAL COST DATA:	\$445,000	(2008)
2008-2013 COST ESTIMATE:	\$445,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	445,000	0	0	0	0	0	445,000
EXPENDITURE TOTAL		445,000	0	0	0	0	0	445,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	445,000	0	0	0	0	0	445,000
REVENUE TOTAL		445,000	0	0	0	0	0	445,000



315434 UNIVERSITY DISTRICT URBAN CENTER PARK

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 02

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

The goal of this project is to acquire open space for Seattle's University District. This project previously received CFT funds as a half-share of Seattle's "University District/Denny Triangle Urban Center Park" 2003 CFT Project, the goal of which is to provide additional open space in the rapidly growing, high density neighborhoods of the University District, and the Denny Triangle adjacent to downtown Seattle. The 2003 University District CFT project requires Seattle to formally propose such a site and it has proposed this site. Seattle will need to meet the non-impervious surface requirements of the CFT program as it develops its open space on the site.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:	\$400,000	(2008)
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



315435 EAST CAPITOL HILL

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 04

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of property at 16th Avenue and East Howell Street in the East Capitol Hill neighborhood, near the 15th Avenue commercial district in Seattle.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$1,400,000	(2008)
ORIGINAL COST DATA:	\$1,400,000	(2008)
2008-2013 COST ESTIMATE:	\$1,400,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	1,400,000	0	0	0	0	0	1,400,000
EXPENDITURE TOTAL		1,400,000	0	0	0	0	0	1,400,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	1,400,000	0	0	0	0	0	1,400,000
REVENUE TOTAL		1,400,000	0	0	0	0	0	1,400,000



315436 KIWANIS RAVINE GREENSPACE

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 04

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of acquisition of additional land for Kiwanis Ravine in the Magnolia neighborhood of Seattle, home of a Great Blue Heron colony.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:	\$200,000	(2008)
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



315437 LONGFELLOW CREEK GREENSPACE

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 08

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of a wooded inholding property within Seattle's Longfellow Creek Greenspace.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$300,000 (2008)

ORIGINAL COST DATA: \$300,000 (2008)

2008-2013 COST ESTIMATE: \$300,000

ANNUAL OPERATING COSTS

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	300,000	0	0	0	0	0	300,000
EXPENDITURE TOTAL		300,000	0	0	0	0	0	300,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	300,000	0	0	0	0	0	300,000
REVENUE TOTAL		300,000	0	0	0	0	0	300,000



315438 WESTLAKE GREENBELT

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 04

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of an inholding in the West Lake Greenbelt, located near 8th Avenue North in the Queen Anne neighborhood of Seattle.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$275,000	(2008)
ORIGINAL COST DATA:	\$275,000	(2008)
2008-2013 COST ESTIMATE:	\$275,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	275,000	0	0	0	0	0	275,000
EXPENDITURE TOTAL		275,000	0	0	0	0	0	275,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	275,000	0	0	0	0	0	275,000
REVENUE TOTAL		275,000	0	0	0	0	0	275,000



315439 CHINATOWN / INT'L DISTRICT URBAN CENTER PARK

CONSERV.FUTURES:SEATTLE PROGRAM

COUNCIL DISTRICT 08

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project will expand an existing park in the Chinatown/International District area of Seattle's "Downtown Urban Center" on South King Street.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:	\$400,000	(2008)
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



315699 TDR PROGRAM SUPPORT

CONSERV.FUTURES:KING CNTY PROGRAM

COUNCIL DISTRICT 10

FUND: 3151 CONSERVATION FUTURES

LOCATION COUNTYWIDE

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project provides for on-going staff support to the Transfer of Development Rights Program.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST: \$72,726 (2008)

ORIGINAL COST DATA: (NA)

2008-2013 COST ESTIMATE: \$482,389

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	72,726	76	79	82	85	88	482,389
EXPENDITURE TOTAL		72,726	76	79	82	85	88	482,389

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	72,726	76	79	82	85	88	482,389
REVENUE TOTAL		72,726	76	79	82	85	88	482,389



315767 BELLEVUE GREENWAY AND OPEN SPACE SYSTEM

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 06

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

Belleveue has targeted several parcels that will help connect the city's greenway and open space system, with this year's top priority being a parcel south of Interstate 90 that improves the connection between Cougar Mountain Regional Wildland Park and Cold Creek Park. A second priority is an inholding property in the Mercer Slough Park.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$800,000	(2008)
ORIGINAL COST DATA:	\$800,000	(2008)
2008-2013 COST ESTIMATE:	\$800,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	800,000	0	0	0	0	0	800,000
EXPENDITURE TOTAL		800,000	0	0	0	0	0	800,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	800,000	0	0	0	0	0	800,000
REVENUE TOTAL		800,000	0	0	0	0	0	800,000



315768 SEAHURST PARK EXPANSION

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 08

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of a 9.11-acre wooded open space addition to the southern boundary of Seahurst Park, located in Burien at 18th Avenue Southwest.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$132,000	(2008)
ORIGINAL COST DATA:	\$132,000	(2008)
2008-2013 COST ESTIMATE:	\$132,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	132,000	0	0	0	0	0	132,000
EXPENDITURE TOTAL		132,000	0	0	0	0	0	132,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	132,000	0	0	0	0	0	132,000
REVENUE TOTAL		132,000	0	0	0	0	0	132,000



315769 CAMP KILWORTH FOREST AND NEARSHORE

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 07

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of Camp Kilworth, a 25-acre wooded property on Puget Sound, located on SW Dash Point Road in Federal Way.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$500,000	(2008)
ORIGINAL COST DATA:	\$500,000	(2008)
2008-2013 COST ESTIMATE:	\$500,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	500,000	0	0	0	0	0	500,000
EXPENDITURE TOTAL		500,000	0	0	0	0	0	500,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	500,000	0	0	0	0	0	500,000
REVENUE TOTAL		500,000	0	0	0	0	0	500,000



315770 ISSAQUAH CREEK WATERWAYS

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This is a multiple-property habitat preservation project along Issaquah Creek in Issaquah, which will preserve riparian and salmonid habitat and will help link together permanently preserved city-owned open space on the creek.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$300,000	(2008)
ORIGINAL COST DATA:	\$300,000	(2008)
2008-2013 COST ESTIMATE:	\$300,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	300,000	0	0	0	0	0	300,000
EXPENDITURE TOTAL		300,000	0	0	0	0	0	300,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	300,000	0	0	0	0	0	300,000
REVENUE TOTAL		300,000	0	0	0	0	0	300,000



315771 DESIMONE AND LOTTO (GREEN RIVER)

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 05

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

The goal of this project is to acquire inholding parcels of land on and near Mullen Slough on the lower Green River in Kent.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$94,000	(2008)
ORIGINAL COST DATA:	\$94,000	(2008)
2008-2013 COST ESTIMATE:	\$94,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	94,000	0	0	0	0	0	94,000
EXPENDITURE TOTAL		94,000	0	0	0	0	0	94,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	94,000	0	0	0	0	0	94,000
REVENUE TOTAL		94,000	0	0	0	0	0	94,000



315772 PANTHER LAKE

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 05

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project will acquire open space on Panther Lake for public access and habitat preservation. The project is located in unincorporated King County northeast of Kent in Kent's urban annexation area.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$400,000	(2008)
ORIGINAL COST DATA:	\$400,000	(2008)
2008-2013 COST ESTIMATE:	\$400,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	400,000	0	0	0	0	0	400,000
EXPENDITURE TOTAL		400,000	0	0	0	0	0	400,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		400,000	0	0	0	0	0	400,000



315773 YARROW BAY (IRVIN)

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 06

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project will acquire a wooded buffer property adjacent to Kirkland's Yarrow Bay Wetlands Park, a preserve located on Lake Washington just north of State Route 520.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$100,000	(2008)
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



315774 MAY CREEK ENTRANCE

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of a wooded parcel that is a missing link in the May Creek Trail in Newcastle. A portion of the property may also serve as a trailhead that provides safe access to the May Creek trail.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$104,000	(2008)
ORIGINAL COST DATA:	\$104,000	(2008)
2008-2013 COST ESTIMATE:	\$104,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	104,000	0	0	0	0	0	104,000
EXPENDITURE TOTAL		104,000	0	0	0	0	0	104,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	104,000	0	0	0	0	0	104,000
REVENUE TOTAL		104,000	0	0	0	0	0	104,000



315775 MAY CREEK TRAIL CORRIDOR

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 09

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of acquiring wooded parcels contiguous to public land in the May Creek corridor to help complete protection the May Creek Park system, east of I-405 in Renton.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$200,000	(2008)
ORIGINAL COST DATA:	\$200,000	(2008)
2008-2013 COST ESTIMATE:	\$200,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	200,000	0	0	0	0	0	200,000
EXPENDITURE TOTAL		200,000	0	0	0	0	0	200,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	200,000	0	0	0	0	0	200,000
REVENUE TOTAL		200,000	0	0	0	0	0	200,000



315776 SAMMAMISH LANDING

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 03

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of "missing link" park inholding parcels on the north east shore of Lake Sammamish. A major goal of the project is to both protect and to allow for improved management of the natural shoreline of the northeast shore of the lake, as well as provide limited public access to the lake from the adjacent East Lake Sammamish Trail.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$125,000	(2008)
ORIGINAL COST DATA:	\$125,000	(2008)
2008-2013 COST ESTIMATE:	\$125,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	125,000	0	0	0	0	0	125,000
EXPENDITURE TOTAL		125,000	0	0	0	0	0	125,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	125,000	0	0	0	0	0	125,000
REVENUE TOTAL		125,000	0	0	0	0	0	125,000



315777 KRUKEBERG PROPERTY

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 01

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of an existing botanical garden located in Shoreline's Richmond Beach community.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$300,000	(2008)
ORIGINAL COST DATA:	\$300,000	(2008)
2008-2013 COST ESTIMATE:	\$300,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	300,000	0	0	0	0	0	300,000
EXPENDITURE TOTAL		300,000	0	0	0	0	0	300,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	300,000	0	0	0	0	0	300,000
REVENUE TOTAL		300,000	0	0	0	0	0	300,000



315778 SOUTH WOODS ADDITION II

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 01

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of up to 15.6-ares of second growth conifer forest located at 25th Avenue NE and NE 150th Street, immediately south of Shorecrest High School in Shoreline.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$100,000	(2008)
ORIGINAL COST DATA:	\$100,000	(2008)
2008-2013 COST ESTIMATE:	\$100,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	100,000	0	0	0	0	0	100,000
EXPENDITURE TOTAL		100,000	0	0	0	0	0	100,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	100,000	0	0	0	0	0	100,000
REVENUE TOTAL		100,000	0	0	0	0	0	100,000



315779 DUWAMISH GARDENS

CONSERV.FUTURES:SUB.CITY PROGRAM

COUNCIL DISTRICT 08

FUND: 3151 CONSERVATION FUTURES

LOCATION

DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

This project consists of the acquisition of land located on the Duwamish River near East Marginal Way South in Tukwila. The project goal is to acquire the site for restoration as intertidal habitat for salmon and aquatic species.

PROJECT COMPARISON:

New

COST DATA:

FUNDING REQUEST:	\$350,000	(2008)
ORIGINAL COST DATA:	\$350,000	(2008)
2008-2013 COST ESTIMATE:	\$350,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	350,000	0	0	0	0	0	350,000
EXPENDITURE TOTAL		350,000	0	0	0	0	0	350,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	350,000	0	0	0	0	0	350,000
REVENUE TOTAL		350,000	0	0	0	0	0	350,000



315780 TRSFR TO OS - E CITIES TRANSPORTATION

CONSERVATION FUTURES:SUBURBAN PROGRAM **COUNCIL DISTRICT 10**
FUND: 3151 CONSERVATION FUTURES **LOCATION** COUNTYWIDE
DEPT: 0349 CONSERVATION FUTURES

DESCRIPTION

Transfer to Open Space Non-Bond Subfund to support acquisition related costs for the east King County rail corridor.

PROJECT COMPARISON:

COST DATA:		
FUNDING REQUEST:	\$350,000	(2008)
ORIGINAL COST DATA:	\$350,000	(2008)
2008-2013 COST ESTIMATE:	\$350,000	
ANNUAL OPERATING COSTS		N/A

STATUS:

New project for acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	350,000	0	0	0	0	0	350,000
EXPENDITURE TOTAL		350,000	0	0	0	0	0	350,000

REVENUES

ACCOUNT

31117	CONSERV FUTURE LEVY CUR	350,000	0	0	0	0	0	350,000
REVENUE TOTAL		350,000	0	0	0	0	0	350,000



339000 FINANCE DEPT FUND CHARGE

WORKING FOREST PROGRAM PROGRAM

COUNCIL DISTRICT 10

FUND: 3391 WORKING FOREST 96 BOND

LOCATION COUNTYWIDE

DEPT: 0378 WORKING FOREST 96 BOND

DESCRIPTION

This project covers Central Finance Dept charges and CX Overhead Charges. Ineligible for art contribution.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$943	(2008)
ORIGINAL COST DATA:	\$847	(2001)
2008-2013 COST ESTIMATE:	\$943	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	943	0	0	0	0	0	943
EXPENDITURE TOTAL		943	0	0	0	0	0	943

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	943	0	0	0	0	0	943
REVENUE TOTAL		943	0	0	0	0	0	943



339101 WORKING FOREST PROGRAM

WORKING FOREST PROGRAM PROGRAM

COUNCIL DISTRICT 10

FUND: 3391 WORKING FOREST 95 BND

LOCATION COUNTYWIDE

DEPT: 0378 WORKING FOREST 95 BOND

DESCRIPTION

This appropriates fund balance (interest earnings) to the working forest program to be spent to support the "Friend of the Forester", technical assistance to forest landowners

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$32,199	(2008)
ORIGINAL COST DATA:	\$500,000	(1994)
2008-2013 COST ESTIMATE:	\$32,199	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	32,199	0	0	0	0	0	32,199
EXPENDITURE TOTAL		32,199	0	0	0	0	0	32,199

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	32,199	0	0	0	0	0	32,199
REVENUE TOTAL		32,199	0	0	0	0	0	32,199



340301 URBAN HABITAT RESERVE

URB REFRST HBT RES GRANTS PROGRAM

COUNCIL DISTRICT 10

FUND: 3403 URBAN RESTOR & HBTAT RSTR

LOCATION COUNTYWIDE

DEPT: 0377 URBN RFSTN & HBTAT RESTOR

DESCRIPTION

This project provides funding for the "Wild Places in City Spaces" grant program established by Council. It provides grants up to \$10,000 to volunteer organizations, community groups and government agencies for projects reforesting urban areas and restoring habitat within the Urban Growth Area of King County. To be eligible proposals must a) be a reforestation or restoration project with on-the-ground benefits, b) provide public access (with appropriate restrictions to protect sensitive resources) and c) address or promote a reforestation or restoration benefit that is scientifically recognized, such as increase the diversity of urban forest stands, or improve wildlife habitats.

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$32,500	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$32,500	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	32,500	0	0	0	0	0	32,500
EXPENDITURE TOTAL		32,500	0	0	0	0	0	32,500

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	32,500	0	0	0	0	0	32,500
REVENUE TOTAL		32,500	0	0	0	0	0	32,500



352000 FINANCE DEPT FUND CHARGE

OS NONBOND COUNTY PROJECT PROGRAM

COUNCIL DISTRICT 10

FUND: 3522 OS KC NON BND FND SUBFUND

LOCATION COUNTYWIDE

DEPT: 0365 OPEN SPACE NON-BOND COUNTY PROJECTS

DESCRIPTION

Covers Central Finance Dept Charges, CX Overhead charges, and other miscellaneous central charges. Ineligible for art contribution.

PROJECT COMPARISON:

Revenue Change

COST DATA:

FUNDING REQUEST:	\$37,465	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$37,465	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	37,465	0	0	0	0	0	37,465
EXPENDITURE TOTAL		37,465	0	0	0	0	0	37,465

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	37,465	0	0	0	0	0	37,465
REVENUE TOTAL		37,465	0	0	0	0	0	37,465



3522GC OPEN SPACE GRANT CONTINGENCY PROJECT

OS NONBOND COUNTY PROJECT PROGRAM

COUNCIL DISTRICT 10

FUND: 3522 OS KC NON BND FND SUBFUND

LOCATION COUNTYWIDE

DEPT: 0365 OPEN SPACE NONBOND CIP

DESCRIPTION

This appropriation authority will be used for grants and accompanying match monies awarded for Open Space and Habitat acquisition projects during the course of the year. Once grants have been awarded they will be assigned sub-project numbers to account for the grant related expenditures.

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$1,605,450	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$1,605,450	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	1,605,450	0	0	0	0	0	1,605,450
EXPENDITURE TOTAL		1,605,450	0	0	0	0	0	1,605,450

REVENUES

ACCOUNT

43315	SALMON RECOVERY-US F&WL	1,605,450	0	0	0	0	0	1,605,450
REVENUE TOTAL		1,605,450	0	0	0	0	0	1,605,450



352345 EAST CITIES TRANSPORTATION

OS NONBOND COUNTY PROJECT PROGRAM

COUNCIL DISTRICT 10

FUND: 3522 OPEN SPACE NON BOND SB FD

LOCATION COUNTYWIDE

DEPT: 0365 OS NONBOND COUNTY PROJCTS

DESCRIPTION

Acquisition related costs for railroad line property interests along the continuous Burlington Northern Santa Fe (BNSF) rail corridor located in east King County and the cities of Renton, Newcastle, Bellevue, Kirkland, Redmond, Woodinville and Snohomish County.

PROJECT COMPARISON:

New Revenue

COST DATA:

FUNDING REQUEST:	\$750,000	(2008)
ORIGINAL COST DATA:	\$3,500,000	(2005)
2008-2013 COST ESTIMATE:	\$750,000	
ANNUAL OPERATING COSTS		

STATUS:

Acquisition

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	750,000	0	0	0	0	0	750,000
EXPENDITURE TOTAL		750,000	0	0	0	0	0	750,000

REVENUES

ACCOUNT

39751	CONTRBTN-CONSRVTN FUTURE	350,000	0	0	0	0	0	350,000
39789	CONTRBTN-REAL ESTATE TAX	400,000	0	0	0	0	0	400,000
REVENUE TOTAL		750,000	0	0	0	0	0	750,000



369000 TDR CENTRAL FINANCE CHARGES

TRANSFER DEVELOP CREDITS PROGRAM

COUNCIL DISTRICT 10

FUND: 3691 TRNSF OF DEV CREDIT PROG

LOCATION COUNTYWIDE

DEPT: 0691 TRNSF OF DEV CREDIT PROG

DESCRIPTION

Covers Central Finance Dept Charges and CX Overhead charges. Ineligible for art contribution.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST: \$782 (2008)

ORIGINAL COST DATA: (NA)

2008-2013 COST ESTIMATE: \$782

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	782	0	0	0	0	0	782
EXPENDITURE TOTAL		782	0	0	0	0	0	782

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	782	0	0	0	0	0	782
REVENUE TOTAL		782	0	0	0	0	0	782



369002 TDR BANK

TRANSFER DEVELOP CREDITS PROGRAM

COUNCIL DISTRICT 10

FUND: 3691 TRNSF OF DEV CREDIT PROG

LOCATION COUNTYWIDE

DEPT: 0691 TRNSF OF DEV CREDIT PROG

DESCRIPTION

The TDR Bank will purchase development rights from private rural land owners already qualified to sell their development rights pursuant to King County Code 21A.37

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$353,398	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$353,398	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
002	ACQUISITION	353,398	0	0	0	0	0	353,398
EXPENDITURE TOTAL		353,398	0	0	0	0	0	353,398

REVENUES

ACCOUNT

39512	SALE OF LAND	353,398	0	0	0	0	0	353,398
REVENUE TOTAL		353,398	0	0	0	0	0	353,398



369099 TDR PROGRAM SUPPORT

TRANSFER DEVELOP CREDITS PROGRAM

COUNCIL DISTRICT 10

FUND: 3691 TRNSF OF DEV CREDIT PROG

LOCATION COUNTYWIDE

DEPT: 0691 TRNSF OF DEV CREDIT PROG

DESCRIPTION

This project provides for on-going staff support to the Transfer of Development Rights Program.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST: \$85,562 (2008)

ORIGINAL COST DATA: \$70,230 (2007)

2008-2013 COST ESTIMATE: \$85,562

ANNUAL OPERATING COSTS

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	PROGRAM PROJECTIONS IN THOUSANDS						TOTAL
		2008	2009	2010	2011	2012	2013	
001	MASTER PLAN & DESIGN	85,562	0	0	0	0	0	85,562
EXPENDITURE TOTAL		85,562	0	0	0	0	0	85,562

REVENUES

ACCOUNT

39512	SALE OF LAND	85,562	0	0	0	0	0	85,562
REVENUE TOTAL		85,562	0	0	0	0	0	85,562



384000 FINANCE DEPT FUND CHARGE

79 FARMLAND PRESERV PROG PROGRAM		COUNCIL DISTRICT 10
FUND: 3840	AGRICULTURE/FARMLAND PRESERVATION BOND	LOCATION COUNTYWIDE
DEPT: 0364	AGRICULTURE/FARMLAND PRESERVATION BOND	

DESCRIPTION

Covers Central Finance Dept Charges and CX Overhead charges. Ineligible for art contribution.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$1,239	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$1,239	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	1,239	0	0	0	0	0	1,239
EXPENDITURE TOTAL		1,239	0	0	0	0	0	1,239

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,239	0	0	0	0	0	1,239
REVENUE TOTAL		1,239	0	0	0	0	0	1,239



384101 FARMLANDS INITIATIVE

95 ANRI FARMLAND PRESERV PROGRAM

COUNCIL DISTRICT 10

FUND: 3841 FARMLAND PRESVTN 95 BOND

LOCATION COUNTYWIDE

DEPT: 0363 FARMLAND PRESVTN 95 BOND

DESCRIPTION

This project appropriates fund balance to the farmlands initiative to fund the "Friend of the Farmer", technical assistance to farmers to help keep agriculture economically successful

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$16,605	(2008)
ORIGINAL COST DATA:	\$1,300,000	(1997)
2008-2013 COST ESTIMATE:	\$16,605	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
001	MASTER PLAN & DESIGN	16,605	0	0	0	0	0	16,605
EXPENDITURE TOTAL		16,605	0	0	0	0	0	16,605

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	16,605	0	0	0	0	0	16,605
REVENUE TOTAL		16,605	0	0	0	0	0	16,605



D03841 FINANCE DEPT FUND CHARGE

95 ANRI FARMLAND PRESERV PROGRAM

COUNCIL DISTRICT 10

FUND: 3841 FARMLAND PRESERVATION 95 BOND LOCATION COUNTYWIDE

DEPT: 0363 FARMLAND PRESERVATION 95 BOND

DESCRIPTION

Covers Central Finance Dept Charges and CX Overhead charges. Ineligible for art contribution.

PROJECT COMPARISON:

No change

COST DATA:

FUNDING REQUEST:	\$1,634	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$1,634	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
005	CONTINGENCY	1,634	0	0	0	0	0	1,634
EXPENDITURE TOTAL		1,634	0	0	0	0	0	1,634

REVENUES

ACCOUNT

30800	BEG UNENCUMBERED FUND BA	1,634	0	0	0	0	0	1,634
REVENUE TOTAL		1,634	0	0	0	0	0	1,634



384203 NON BOND FARMLAND LEASE

NONBOND AG/FARM PRESERV PROGRAM

COUNCIL DISTRICT 10

FUND: 3842 FARMLAND CONSERVATION

LOCATION COUNTYWIDE

DEPT: 0369 FARMLAND CONSERVATION

DESCRIPTION

This project will increase or maintain the value of County-owned farmlands and will help to ensure that they are actively farmed. The lease revenue will be used for improvements, both planned and emergency, to County-owned farmlands in unincorporated King County. Examples of potential uses are improving roads, restricting access, improving structures, elimination of safety hazards and demolition.

PROJECT COMPARISON:

Total Cost Change

COST DATA:

FUNDING REQUEST:	\$8,945	(2008)
ORIGINAL COST DATA:		(NA)
2008-2013 COST ESTIMATE:	\$8,945	
ANNUAL OPERATING COSTS		

STATUS:

Ongoing

EXPENDITURES

PROGRAM PROJECTIONS IN THOUSANDS

OPTION	TITLE	2008	2009	2010	2011	2012	2013	TOTAL
003	CONSTRUCTION	8,945	0	0	0	0	0	8,945
EXPENDITURE TOTAL		8,945	0	0	0	0	0	8,945

REVENUES

ACCOUNT

36290	OTHER RENTS & USE CHARGES	8,945	0	0	0	0	0	8,945
REVENUE TOTAL		8,945	0	0	0	0	0	8,945