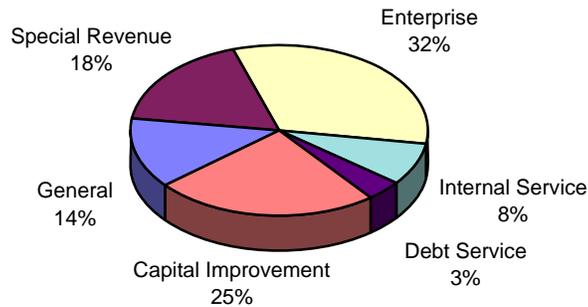


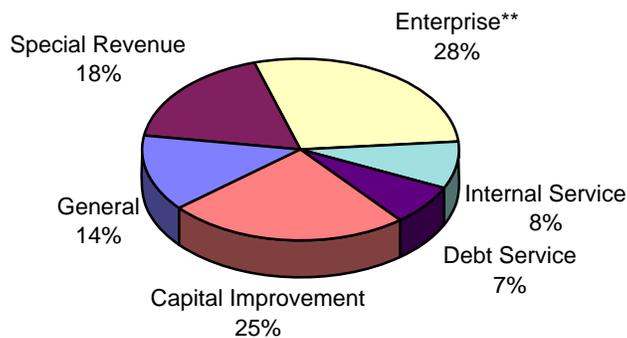
2008 Expenditures, Revenues and FTEs by Fund Type

| Fund Type | Revenues | | Expenditures | | FTEs | |
|-------------------------|----------------------|-----|----------------------|-----|---------------|-----|
| General | 675,629,506 | 14% | 686,399,685 | 14% | 4,457 | 32% |
| Special Revenue | 882,366,011 | 18% | 888,009,570 | 18% | 3,302 | 24% |
| Enterprise** | 1,628,672,810 | 32% | 1,414,391,137 | 28% | 5,335 | 38% |
| Internal Service | 414,669,477 | 8% | 411,851,169 | 8% | 897 | 6% |
| Debt Service | 181,851,368 | 3% | 368,259,121 | 7% | - | 0% |
| Capital Improvement* ** | 1,232,436,511 | 25% | 1,232,436,511 | 25% | 0 | 0% |
| Total All Funds | 5,015,625,683 | | 5,001,347,193 | | 13,991 | |

Revenues



Expenditures



*Figures may not add to 100% due to rounding.

*Includes CIP Transfer to Operating

**Special Revenue and Capital Improvement Funds contain 2008/2009 Biennial Budgets.