

KING COUNTY, WASHINGTON
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION ^(a)
LAST TEN FISCAL YEARS

<u>FISCAL YEAR</u>	<u>GENERAL GOVERNMENT SERVICES</u>	<u>LAW, SAFETY & JUSTICE</u>	<u>PHYSICAL ENVIRONMENT</u>	<u>TRANSPORTATION</u>	<u>ECONOMIC ENVIRONMENT</u>	<u>MENTAL & PHYSICAL HEALTH</u>	<u>CULTURE & RECREATION</u>	<u>DEBT SERVICE</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL</u>
1994	\$ 67,782,067	\$ 234,398,276	\$ 21,051,153	\$ 42,652,821	\$ 50,705,576	\$ 168,735,481	\$ 22,543,314	\$ 78,260,831	\$ 14,908,850	\$ 701,038,369
1995	64,109,540	251,845,577	21,043,018	41,835,508	52,402,475	197,932,284	25,592,286	74,392,057	15,189,065	744,341,810
1996	69,776,924	276,521,781	23,731,459	44,849,809	53,567,723	217,003,714	24,627,764	144,844,023 ^(b)	10,553,359	865,476,556 ^(b)
1997	73,994,759	306,967,659	37,539,821	46,444,989	58,524,039	227,042,536	24,264,899	98,568,637	13,763,760	887,111,099
1998	92,252,966	327,982,260	37,742,763	46,858,392	60,418,071	245,712,268	27,003,590	101,157,117	13,939,986	953,067,413
1999	68,330,041	354,772,896	40,384,231	47,162,139	66,057,564	266,741,870	29,381,635	109,359,869	19,575,428	1,001,765,673
2000	77,639,069	367,912,868	39,685,756	49,868,286	64,073,077	275,676,778	32,343,019	101,995,065	21,779,086	1,030,973,004
2001	94,093,729	398,975,825	39,999,272	52,154,009	71,349,411	299,069,153	34,175,596	106,720,938	14,876,423	1,111,414,356
2002	74,690,714	419,765,977	38,474,388	54,230,994	70,683,790	306,732,099	30,341,259	105,212,048	10,118,788	1,110,250,057
2003	95,815,045	439,791,869	41,503,149	57,629,589	74,568,810	311,763,316	24,497,744	106,398,990	10,813,626	1,162,782,138

(a) General governmental expenditures include expenditures of the General, Special Revenue, and Debt Service Funds only. Payments to refunded bond escrow agents and operating transfers out are excluded.

(b) Includes \$65,453,220 of expenditures for refinancing a bond anticipation note.