KING COUNTY, WASHINGTON
OPERATING AND CAPITAL INDICATORS BY FUNCTION
LAST TEN YEARS

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Public Works										
Miles of Paved Roads	2,082	1,960	1,907	1,821	1,817	1,794	1,810	1,798	1,804	1,801
Miles of Unpaved Roads	87	88	86	86	86	56	55	84	55	55
Bridges	N/A	N/A	N/A	189	187	187	187	187	187	187
Building Permits										
Permits	4,501	4,229	2,187	4,296	3,323	3,239	3,579	3,980	3,725	3,359
Value of Buildings (in thousands)	$ 510,628	$ 567,787	$ 359,920	$ 568,745	$ 703,340	$ 492,732	$ 684,939	$ 754,803	$ 831,500	$ 716,076
Justice and Law Enforcement										
Sheriff's Office										
Number of Employees - Commission	611	587	629	653	684	694	705	730	717	704
Number of Employees - Civilian	301	300	312	354	360	372	377	365	366	355
Motor Pool Fleet - Vehicles	572	567	582	632	687	627	636	695	690	651
Motor Pool Fleet - Boats	6	7	7	7	7	6	6	8	6	5
Motor Pool Fleet - Helicopters	5	6	6	4	4	3	3	4	5	5
Adult Detention										
Average Daily Adult Custodial Population	2,345	2,489	2,755	2,833	2,953	2,906	2,648	2,394	2,456	2,603
Average Length of Stay (in days)	15	16	16	17	18	19	18	17	18	19
Bookings	57,085	57,122	61,304	59,891	60,992	56,407	54,008	53,361	49,616	50,628
Parks and Land Use										
Number of Parks	220	196	194	191	197	200	203	204	204	231
Acres of Parks	18,000	19,335	19,806	20,907	22,306	24,010	25,965	29,094	121,218 [a]	121,597
Public Transportation										
Size of Fleet - Buses	1,231	1,270	1,284	1,292	1,251	1,306	1,324	1,332	1,391	1,536
Size of Fleet - Active Vanpool Vans	557	615	661	705	681	694	667	663	662	732
Annual Bus Trips	76,420,366	79,054,727	94,256,548	97,127,920	100,814,820	98,867,969	95,319,400	96,186,372	99,439,679	101,152,229
Annual Vanpool Trips	2,750,000	2,840,892	2,898,387	2,930,400	2,019,776	1,956,350	1,749,238	1,793,748	1,688,996	1,785,953
Wasterwater Treatment										
Total Sewer Customers (Residences & Residential Customer Equivalents)	672,530	678,304	687,304	694,097	696,822	702,360	685,095	685,133	687,909	689,817
New Sewer Connections Equivalents	7,557	6,325	8,450	9,373	12,700	12,400	13,544	12,122	11,136	9,628
Monthly Sewer Rate	$19.10	$19.10	$19.10	$19.10	$19.50	$19.75	$23.40	$23.40	$23.40	$25.60
Residential Connection Charge (Monthly for 15 years)	$7.00	$10.50	$10.50	$10.50	$10.50	$10.50	$17.20	$17.60	$18.00	$34.05
Total Sewer Revenues (in thousands)	$153,893	$155,593	$157,027	$158,669	$162,786	$167,360	$192,124	$191,919	$192,912	$212,069
Number of Treatment Plants	2	2	2	2	2	2	2	3	3	3
Total Treatment Capacity Million of Gallons per Day (MGD)	660	660	660	660	660	660	660	766	766	766
Average Daily Flow (MGD)	204	209	204	217	192	187	182	183	175	170
Peak Daily Flow (MGD)	617	583	542	524	406	533	513	559	507	483

N/A: Not available.

Source: Various King County Agencies.

(a) The 2004 Increase in Acres of Parks includes 90,475 acres due to the new Snoqualmie Forest easement property added to the Parks System in December 2004.