

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
16th Ave SW - Sidewalks	300605	SE 277th St Bridge #3126	300508	Carey Creek Tributary	400306
16th Ave SW	300210	284th Ave SE Bridge #3042	400310	Cedar Grove Rd SE @ SR-169	400708
28th Ave SW	300406	284th Ave SE Bridge #3049	400110	Cedar River Tributary at Lower Dorre Don	400307
84th Ave NE	100306	S. 288th St @ 48th Ave S.	300611	CIP Bond Debt Payment	800201
SW 98th St	300607	SE 288th St @ 51st Ave S.	300311	Coal Creek Parkway Opportunity Project	200708
100th Ave NE	100210	S. 296th St @ 51st Ave SE	301204	Coal Creek Parkway	200891
124th Ave SE @ SE 192nd St	401004	SE 304th St @ 124th Ave SE	300205	Corridor Studies	RDCW03
124th Ave SE	400206	308th Ave SE Bridge #344B	201207	Cost Model Contingency- 386	999386
NE 124th St - Ph II	100389	312th Ave SE Bridge #228F	200412	Cottage Lake Creek Bridge # 52B	100309
NE 124th St Signal Interconnect	101496	S. 316th St @ 51st Ave S.	300411	Covington Creek Bridge #3082	400511
NE 124th St @ W. Snoqualmie Valley	201101	318th Ave NE	200707	Covington Creek Bridge #3084	400211
S. 128th St	300306	SE 320th St @ 124th Ave SE	301304	Covington Way SE / SE Covington-Sawyer Rd	400508
SE 128th St @ 196th Ave SE	401104	324th Ave NE @ NE 202nd St	201007	CW Neal Bridge #249A	200207
132nd Ave SE @ SE 224th St	300511	327th Ave NE	200807	CW Neal Rd Bridge #249B	200112
NE 132nd St / NE 128th St	101088	S. 360th St	300109	CW Neal Rd Bridge # 249C	200212
S. 132nd St - Roundabout	300207	396th Dr SE	200206	Dockton Road Preservation - north half	300111
S. 133rd St / S. 132nd St	300505	SE 424th St Bridge #3201	400410	Drainage and Fish Passage Restoration Progra	RDCW29
140th Ave / Way SE	400209	ADA Compliance	RDCW31	Elliott Bridge #3166 - w/approaches	401288
140th Ave / Way SE	400106	Agreement with Other Agencies	RDCW17	Dockton Road Preservation	300208
140th PI NE	100407	Avondale Rd - Phase 1	100408	Emergency Generators	400807
144th Ave SE	400105	Avondale Rd NE	100208	Evans Creek Bridge #578A	100509
148th Ave NE	100105	Avondale Rd NE / NE Novelty Hill Rd	100206	Facility Painting	400607
148th Ave SE @ SE 224th St	400109	Bandaret Bridge #493B	200208	Facility Rehabilitation	400308
150th Ave SE	201896	Bear Creek Bridge #1056B	100409	Fish Hatchery Bridge #61B	200312
155th Ave NE at 146th PI NE	100307	Bear Creek Bridge #480A	100209	Green River Bridge #3216 - Painting	300104
156th Ave SE @ SE 142nd PI	400407	Berrydale Overcrossing #3086OX	400600	Green Valley Rd Bridge #3020	400311
SE 192nd St	401595	Bridge Priority Maintenance	RDCW11	Green Valley Rd Bridge #3022	400411
SE 208th St @ 105th PI SE	400301	Brockway Creek at SE Reinig Rd	200506	Harris Creek Bridge #5003	200200
SE 216th PI @ SR-169	400907	C/W Bridge Seismic Retrofit	RDCW10	Holmes Point Dr NE	100607
238th Ave NE @ NE 63rd Place	100111	C/W Guardrail Program	RDCW04	HUD Debt Payment	800205
238th Ave NE @ NE Union Hill Rd	101101	C/W Overlay	RDCW26	Intelligent Traffic Management Systems (ITMS)	RDCW07
S. 272th Way	300407	C/W Railroad Xing	RDCW02	SE Issaquah Bypass Rd	201300
S. 277th St	300108	C/W Signals	RDCW19	Issaquah-Hobart Rd	200111

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
Issaquah-Hobart Rd	200508	Renton Energy Efficiency Improvements	400707	NE Woodinville-Duvall Rd	100108
Juanita-Woodinville Way NE / NE 160th St	100110	RID/LID Participation	RDCW15	NE Woodinville-Duvall Rd @ 194th Ave NE	100109
Judd Creek Bridge #3184 - Redeck	300708	Ripley Lane	200799	NE Woodinville-Duvall Rd @ 212th Ave NE	101404
Kelly Rd NE	200907	Road Related Annexation Incentives	RDCW27	Mink Rd NE	100508
Lake Alice Rd SE	200106	Roads CIP Grant Contingency Project	999998	NE Woodinville-Duvall Rd @ Mink Rd NE	100106
East Lake Sammamish Pkwy SE @ NE 7th Ct	201296	Roofing and Energy Efficiencies	700108	NE Woodinville-Duvall Rd @ West Snoqualmie	200599
Landsburg Rd SE @ Kent-Kangley Rd	400107	Rutherford Slough Bridge #920A	200107	York Bridge #225C	100298
Little Soos Creek at SE 240th St	400207	S. 272nd Way	300707		
May Creek Bridge #5005	200308	Safer Wildlife/Community Mobility Through Nove	100507		
Meadowbrook Bridge #1726A	200294	SE Newport Way @ 16630	201407		
SE Middle Fork Snoqualmie River Rd	200202	Short Span Bridge Program	RDCW30		
Military Rd S.	300506	Simonds Rd NE	100207		
Military Rd S. @ S. 272nd St	300604	Skykomish Shop Repairs	201307		
Military Rd S. @ S. 342nd St	300408	Soos Creek Bridge #3106	300608		
Mount Si Bridge #2550A	200994	Soos Creek Bridge #3109	300313		
Newaukum Creek Bridge #3040A	400210	Soos Creek Bridge #3109A	300213		
Newaukum Creek Bridge #3043	400208	Soos Creek Bridge #3205	400108		
Non-Motorized Improvements	RDCW28	South Park Bridge #3179	300197		
North Regional Maintenance Facility	200608	South Regional Maintenance Facility	300808		
NE Novelty Hill Rd	100992	S. Star Lake Rd	300110		
NE Novelty Hill Rd - Redmond	100901	Tolt Bridge #1834A	200394		
NE Novelty Hill Rd @ NE Redmond Rd	100308	Traffic Equipment & Storage Building	300105		
NE Novelty Hill Rd @ West Snoqualmie Valley R	200301	Vashon Equipment Shed	300507		
Patterson Creek Bridge #180L	200108	Vashon Hazardous Materials Containment Area	300908		
Patterson Creek Bridge #344A	200306	Vashon Highway Preservation	300310		
Patterson Creek Bridge #5024A	200406	Vashon Hwy SW @ SW Cemetery Rd	300211		
Peasley Canyon Rd @ Peasley Canyon Way	300308	Wagners Bridge #364B	200604		
Permit Monitoring & Remediation	RDCW16	West Hill Quick Response Projects	300802		
SE Petrovitsky Rd	400400	West Snoquamie River Rd NE Bridge #228D	201107		
Project Formulation	RDCW14	West Valley Hwy Corridor Study	300206		
Renton Back Up Heat Source	400608	Whitney Hill Bridge #3027	400111		
Renton Bldg Bond Debt Retirement	800101	Woodinville-Duvall Rd	100211		
Renton Complex Fire Alarm	400507	Woodinville-Duvall Bridge #1136B	200408		

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
148th Ave NE	100105 d08	Patterson Creek Bridge #180L	200108 y	308th Ave SE Bridge #344B	201207 y
NE Woodinville-Duvall Rd @ Mink Rd NE	100106 y	Issaquah-Hobart Rd	200111 d08	East Lake Sammamish Pkwy SE @ NE 7t	201296 d08
NE Woodinville-Duvall Rd	100108 d08	CW Neal Rd Bridge #249B	200112 y	SE Issaquah Bypass Rd	201300 d08
NE Woodinville-Duvall Rd @ 194th Ave N	100109 y	Harris Creek Bridge #5003	200200 d08	Skykomish Shop Repairs	201307 y
Juanita-Woodinville Way NE / NE 160th St	100110 y	SE Middle Fork Snoqualmie River Rd	200202 d08	SE Newport Way @ 16630	201407 y
238th Ave NE @ NE 63rd Place	100111 d08	396th Dr SE	200206 y	150th Ave SE	201896 d08
Avondale Rd NE / NE Novelty Hill Rd	100206 y	CW Neal Bridge #249A	200207 y	Green River Bridge #3216 - Painting	300104 d08
Simonds Rd NE	100207 y	Bandaret Bridge #493B	200208 y	Traffic Equipment & Storage Building	300105 y
Avondale Rd NE	100208 y	CW Neal Rd Bridge # 249C	200212 y	S. 277th St	300108 y
Bear Creek Bridge #480A	100209 y	Meadowbrook Bridge #1726A	200294 d08	S. 360th St	300109 y
100th Ave NE	100210 y	NE Novelty Hill Rd @ West Snoqualmie V	200301 d08	S. Star Lake Rd	300110 y
Woodinville-Duvall Rd	100211 d08	Patterson Creek Bridge #344A	200306 y	Dockton Road Preservation - north half	300111 D08
York Bridge #225C	100298 d08	May Creek Bridge #5005	200308 y	South Park Bridge #3179	300197 y
84th Ave NE	100306 y	Fish Hatchery Bridge #61B	200312 y	SE 304th St @ 124th Ave SE	300205 y
155th Ave NE at 146th PI NE	100307 y	Tolt Bridge #1834A	200394 y	West Valley Hwy Corridor Study	300206 d08
NE Novelty Hill Rd @ NE Redmond Rd	100308 y	Patterson Creek Bridge #5024A	200406 y	S. 132nd St - Roundabout	300207 d08
Cottage Lake Creek Bridge # 52B	100309 y	Woodinville-Duvall Bridge #1136B	200408 y	Dockton Road Preservation	300208 y
NE 124th St - Ph II	100389 d08	312th Ave SE Bridge #228F	200412 y	16th Ave SW	300210 y
140th PI NE	100407 y	Brockway Creek at SE Reinig Rd	200506 d08	Vashon Hwy SW @ SW Cemetery Rd	300211 d08
Avondale Rd - Phase 1	100408 y	Issaquah-Hobart Rd	200508 d08	Soos Creek Bridge #3109A	300213 y
Bear Creek Bridge #1056B	100409 y	NE Woodinville-Duvall Rd @ West Snoqua	200599 y	S. 128th St	300306 y
Safer Wildlife/Community Mobility Through	100507 y	Wagners Bridge #364B	200604 y	Peasley Canyon Rd @ Peasley Canyon W	300308 y
Mink Rd NE	100508 y	North Regional Maintenance Facility	200608 y	Vashon Highway Preservation	300310 y
Evans Creek Bridge #578A	100509 y	318th Ave NE	200707 y	SE 288th St @ 51st Ave S.	300311 y
Holmes Point Dr NE	100607 y	Coal Creek Parkway Opportunity Project	200708 y	Soos Creek Bridge #3109	300313 y
NE Novelty Hill Rd - Redmond	100901 y	Ripley Lane	200799 d08	28th Ave SW	300406 y
NE Novelty Hill Rd	100992 y	327th Ave NE	200807 y	S. 272th Way	300407 y
NE 132nd St / NE 128th St	101088 d08	Coal Creek Parkway	200891 y	Military Rd S. @ S. 342nd St	300408 y
238th Ave NE @ NE Union Hill Rd	101101 y	Kelly Rd NE	200907 y	S. 316th St @ 51st Ave S.	300411 y
NE Woodinville-Duvall Rd @ 212th Ave N	101404 y	Mount Si Bridge #2550A	200994 y	S. 133rd St / S. 132nd St	300505 y
NE 124th St Signal Interconnect	101496 d08	324th Ave NE @ NE 202nd St	201007 y	Military Rd S.	300506 y
Lake Alice Rd SE	200106 y	NE 124th St @ W. Snoqualmie Valley	201101 d08	Vashon Equipment Shed	300507 y
Rutherford Slough Bridge #920A	200107 y	West Snoquamie River Rd NE Bridge #22	201107 y	SE 277th St Bridge #3126	300508 y

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
132nd Ave SE @ SE 224th St	300511 y	156th Ave SE @ SE 142nd Pl	400407 y	C/W Signals	RDCW19 y
Military Rd S. @ S. 272nd St	300604 y	SE 424th St Bridge #3201	400410 y	C/W Overlay	RDCW26 y
16th Ave SW - Sidewalks	300605 d08	Green Valley Rd Bridge #3022	400411 y	Road Related Annexation Incentives	RDCW27 y
SW 98th St	300607 y	Renton Complex Fire Alarm	400507 y	Non-Motorized Improvements	RDCW28 y
Soos Creek Bridge #3106	300608 y	Covington Way SE / SE Covington-Sawyer	400508 y	Drainage and Fish Passage Restoration Pr	RDCW29 y
S. 288th St @ 48th Ave S.	300611 y	Covington Creek Bridge #3082	400511 y	Short Span Bridge Program	RDCW30 d08
S. 272nd Way	300707 y	Berrydale Overcrossing #3086OX	400600 y	ADA Compliance	RDCW31 y
Judd Creek Bridge #3184 - Redeck	300708 y	Facility Painting	400607 y		
West Hill Quick Response Projects	300802 y	Renton Back Up Heat Source	400608 y		
South Regional Maintenance Facility	300808 y	Renton Energy Efficiency Improvements	400707 y		
Vashon Hazardous Materials Containment	300908 y	Cedar Grove Rd SE @ SR-169	400708 y		
S. 296th St @ 51st Ave SE	301204 y	Emergency Generators	400807 y		
SE 320th St @ 124th Ave SE	301304 y	SE 216th Pl @ SR-169	400907 y		
144th Ave SE	400105 d08	124th Ave SE @ SE 192nd St	401004 y		
140th Ave / Way SE	400106 y	SE 128th St @ 196th Ave SE	401104 d08		
Landsburg Rd SE @ Kent-Kangley Rd	400107 d08	Elliott Bridge #3166 - w/approaches	401288 d08		
Soos Creek Bridge #3205	400108 y	SE 192nd St	401595 y		
148th Ave SE @ SE 224th St	400109 y	Roofing and Energy Efficiencies	700108 y		
284th Ave SE Bridge #3049	400110 y	Renton Bldg Bond Debt Retirement	800101 y		
Whitney Hill Bridge #3027	400111 y	CIP Bond Debt Payment	800201 Y		
124th Ave SE	400206 y	HUD Debt Payment	800205 y		
Little Soos Creek at SE 240th St	400207 y	Cost Model Contingency- 386	999386 y		
Newaukum Creek Bridge #3043	400208 y	Roads CIP Grant Contingency Project	999998 y		
140th Ave / Way SE	400209 y	C/W Railroad Xing	RDCW02 y		
Newaukum Creek Bridge #3040A	400210 y	Corridor Studies	RDCW03 y		
Covington Creek Bridge #3084	400211 y	C/W Guardrail Program	RDCW04 y		
SE 208th St @ 105th Pl SE	400301 d08	Intelligent Traffic Management Systems (IT	RDCW07 y		
Carey Creek Tributary	400306 y	C/W Bridge Seismic Retrofit	RDCW10 y		
Cedar River Tributary at Lower Dorre Don	400307 y	Bridge Priority Maintenance	RDCW11 y		
Facility Rehabilitation	400308 y	Project Formulation	RDCW14 y		
284th Ave SE Bridge #3042	400310 y	RID/LID Participation	RDCW15 y		
Green Valley Rd Bridge #3020	400311 y	Permit Monitoring & Remediation	RDCW16 y		
SE Petrovitsky Rd	400400 d08	Agreement with Other Agencies	RDCW17 y		

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
100th Ave NE	100210 y	Bear Creek Bridge #1056B	100409 y	Facility Rehabilitation	400308 y
124th Ave SE	400206 y	Bear Creek Bridge #480A	100209 y	Fish Hatchery Bridge #61B	200312 y
124th Ave SE @ SE 192nd St	401004 y	Berrydale Overcrossing #3086OX	400600 y	Green River Bridge #3216 - Painting	300104 d08
132nd Ave SE @ SE 224th St	300511 y	Bridge Priority Maintenance	RDCW11 y	Green Valley Rd Bridge #3020	400311 y
140th Ave / Way SE	400106 y	Brockway Creek at SE Reinig Rd	200506 d08	Green Valley Rd Bridge #3022	400411 y
140th Ave / Way SE	400209 y	C/W Bridge Seismic Retrofit	RDCW10 y	Harris Creek Bridge #5003	200200 d08
140th PI NE	100407 y	C/W Guardrail Program	RDCW04 y	Holmes Point Dr NE	100607 y
144th Ave SE	400105 d08	C/W Overlay	RDCW26 y	HUD Debt Payment	800205 y
148th Ave NE	100105 d08	C/W Railroad Xing	RDCW02 y	Intelligent Traffic Management Systems (IT RDCW07 y	
148th Ave SE @ SE 224th St	400109 y	C/W Signals	RDCW19 y	Issaquah-Hobart Rd	200111 d08
150th Ave SE	201896 d08	Carey Creek Tributary	400306 y	Issaquah-Hobart Rd	200508 d08
155th Ave NE at 146th PI NE	100307 y	Cedar Grove Rd SE @ SR-169	400708 y	Juanita-Woodinville Way NE / NE 160th St	100110 y
156th Ave SE @ SE 142nd PI	400407 y	Cedar River Tributary at Lower Dorre Don	400307 y	Judd Creek Bridge #3184 - Redeck	300708 y
16th Ave SW	300210 y	CIP Bond Debt Payment	800201 Y	Kelly Rd NE	200907 y
16th Ave SW - Sidewalks	300605 d08	Coal Creek Parkway	200891 y	Lake Alice Rd SE	200106 y
238th Ave NE @ NE 63rd Place	100111 d08	Coal Creek Parkway Opportunity Project	200708 y	Landsburg Rd SE @ Kent-Kangley Rd	400107 d08
238th Ave NE @ NE Union Hill Rd	101101 y	Corridor Studies	RDCW03 y	Little Soos Creek at SE 240th St	400207 y
284th Ave SE Bridge #3042	400310 y	Cost Model Contingency- 386	999386 y	May Creek Bridge #5005	200308 y
284th Ave SE Bridge #3049	400110 y	Cottage Lake Creek Bridge # 52B	100309 y	Meadowbrook Bridge #1726A	200294 d08
28th Ave SW	300406 y	Covington Creek Bridge #3082	400511 y	Military Rd S.	300506 y
308th Ave SE Bridge #344B	201207 y	Covington Creek Bridge #3084	400211 y	Military Rd S. @ S. 272nd St	300604 y
312th Ave SE Bridge #228F	200412 y	Covington Way SE / SE Covington-Sawyer	400508 y	Military Rd S. @ S. 342nd St	300408 y
318th Ave NE	200707 y	CW Neal Bridge #249A	200207 y	Mink Rd NE	100508 y
324th Ave NE @ NE 202nd St	201007 y	CW Neal Rd Bridge # 249C	200212 y	Mount Si Bridge #2550A	200994 y
327th Ave NE	200807 y	CW Neal Rd Bridge #249B	200112 y	NE 124th St - Ph II	100389 d08
396th Dr SE	200206 y	Dockton Road Preservation	300208 y	NE 124th St @ W. Snoqualmie Valley	201101 d08
84th Ave NE	100306 y	Dockton Road Preservation - north half	300111 D08	NE 124th St Signal Interconnect	101496 d08
ADA Compliance	RDCW31 y	Drainage and Fish Passage Restoration Pr	RDCW29 y	NE 132nd St / NE 128th St	101088 d08
Agreement with Other Agencies	RDCW17 y	East Lake Sammamish Pkwy SE @ NE 7t	201296 d08	NE Novelty Hill Rd	100992 y
Avondale Rd - Phase 1	100408 y	Elliott Bridge #3166 - w/approaches	401288 d08	NE Novelty Hill Rd - Redmond	100901 y
Avondale Rd NE	100208 y	Emergency Generators	400807 y	NE Novelty Hill Rd @ NE Redmond Rd	100308 y
Avondale Rd NE / NE Novelty Hill Rd	100206 y	Evans Creek Bridge #578A	100509 y	NE Novelty Hill Rd @ West Snoqualmie V	200301 d08
Bandaret Bridge #493B	200208 y	Facility Painting	400607 y	NE Woodinville-Duvall Rd	100108 d08

King County Road Services Division

2008 Adopted CIP - Version B

Project name	Number	Project name	Number	Project name	Number
NE Woodinville-Duvall Rd @ 194th Ave N	100109 y	S. 360th St	300109 y	West Hill Quick Response Projects	300802 y
NE Woodinville-Duvall Rd @ 212th Ave N	101404 y	S. Star Lake Rd	300110 y	West Snoquamie River Rd NE Bridge #22	201107 y
NE Woodinville-Duvall Rd @ Mink Rd NE	100106 y	Safer Wildlife/Community Mobility Through	100507 y	West Valley Hwy Corridor Study	300206 d08
NE Woodinville-Duvall Rd @ West Snoqua	200599 y	SE 128th St @ 196th Ave SE	401104 d08	Whitney Hill Bridge #3027	400111 y
Newaukum Creek Bridge #3040A	400210 y	SE 192nd St	401595 y	Woodinville-Duvall Bridge #1136B	200408 y
Newaukum Creek Bridge #3043	400208 y	SE 208th St @ 105th Pl SE	400301 d08	Woodinville-Duvall Rd	100211 d08
Non-Motorized Improvements	RDCW28 y	SE 216th Pl @ SR-169	400907 y	York Bridge #225C	100298 d08
North Regional Maintenance Facility	200608 y	SE 277th St Bridge #3126	300508 y		
Patterson Creek Bridge #180L	200108 y	SE 288th St @ 51st Ave S.	300311 y		
Patterson Creek Bridge #344A	200306 y	SE 304th St @ 124th Ave SE	300205 y		
Patterson Creek Bridge #5024A	200406 y	SE 320th St @ 124th Ave SE	301304 y		
Peasley Canyon Rd @ Peasley Canyon W	300308 y	SE 424th St Bridge #3201	400410 y		
Permit Monitoring & Remediation	RDCW16 y	SE Issaquah Bypass Rd	201300 d08		
Project Formulation	RDCW14 y	SE Middle Fork Snoqualmie River Rd	200202 d08		
Renton Back Up Heat Source	400608 y	SE Newport Way @ 16630	201407 y		
Renton Bldg Bond Debt Retirement	800101 y	SE Petrovitsky Rd	400400 d08		
Renton Complex Fire Alarm	400507 y	Short Span Bridge Program	RDCW30 d08		
Renton Energy Efficiency Improvements	400707 y	Simonds Rd NE	100207 y		
RID/LID Participation	RDCW15 y	Skykomish Shop Repairs	201307 y		
Ripley Lane	200799 d08	Soos Creek Bridge #3106	300608 y		
Road Related Annexation Incentives	RDCW27 y	Soos Creek Bridge #3109	300313 y		
Roads CIP Grant Contingency Project	999998 y	Soos Creek Bridge #3109A	300213 y		
Roofing and Energy Efficiencies	700108 y	Soos Creek Bridge #3205	400108 y		
Rutherford Slough Bridge #920A	200107 y	South Park Bridge #3179	300197 y		
S. 128th St	300306 y	South Regional Maintenance Facility	300808 y		
S. 132nd St - Roundabout	300207 d08	SW 98th St	300607 y		
S. 133rd St / S. 132nd St	300505 y	Tolt Bridge #1834A	200394 y		
S. 272nd Way	300707 y	Traffic Equipment & Storage Building	300105 y		
S. 272th Way	300407 y	Vashon Equipment Shed	300507 y		
S. 277th St	300108 y	Vashon Hazardous Materials Containment	300908 y		
S. 288th St @ 48th Ave S.	300611 y	Vashon Highway Preservation	300310 y		
S. 296th St @ 51st Ave SE	301204 y	Vashon Hwy SW @ SW Cemetery Rd	300211 d08		
S. 316th St @ 51st Ave S.	300411 y	Wagners Bridge #364B	200604 y		

King County Road Services Division 2008 Adopted CIP Ver B

100105 148th Ave NE

NE 169th St to NE 172nd St

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Watson

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

Council District(s) 03 ..
 Project Type 3B
 TBM # 477A7
 Length in Miles 0.13

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	191,535	0	0	0	0	0	0	0	0	191,535
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	45,315	0	0	0	0	0	0	0	0	45,315
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	63,440	3,176	0	0	0	0	0	0	0	66,616
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	300,290	3,176	0	0	0	0	0	0	0	303,466
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	300,290	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	3,176	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	300,290	3,176	0	0	0	0	0	0	0	0

Scope Construct curb, gutter, and sidewalk on the east side of the roadway.

Justification This has been identified as a high priority project by the Pedestrian Safety Program.

Budget Status Construction completed.

King County Road Services Division 2008 Adopted CIP Ver B

100106 NE Woodinville-Duvall Rd @ Mink Rd NE

Intersection

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Andree

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

y
 Council District(s) 03 ..
 Project Type 3B
 TBM # 477H7
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	55,000	0	0	0	0	0	0	0	55,000
002 Acquisition of R/W	0	526,000	0	0	0	0	0	0	0	526,000
003 Construction	0	0	2,122,000	0	0	0	0	0	2,122,000	2,122,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	65,444	357,556	176,000	0	0	0	0	0	176,000	599,000
008 Co. Forces Acq. R/W	2,271	45,729	7,000	0	0	0	0	0	7,000	55,000
009 Const/Admin Engineer	0	0	336,000	214	0	0	0	0	550,000	550,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	67,715	984,285	2,641,000	214	0	0	0	0	2,855,000	3,907,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	67,715	285	788,000	0	0	0	0	0	788,000	
39782 A Contrbtn-County Road Fund	0	984,000	1,853,000	0	0	0	0	0	1,853,000	
39782 P Contrbtn-County Road Fund	0	0	0	214	0	0	0	0	214,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	67,715	984,285	2,641,000	214	0	0	0	0	2,855,000	

Scope Construct westbound and eastbound left turn lanes on Woodinville Duvall Road. Construct eastbound right turn lane on Woodinville Duvall Road. Construct northbound right turn lane on Mink Road. Project includes signalization of intersection and reconstruction of vertical curvature on Woodinville Duvall Road.

Justification Principal arterial with high volume through and left turning traffic in single lane approach. Ranks #5 in Signal Priority Array.

Budget Status Preliminary design is underway. Construction in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100108	NE Woodinville-Duvall Rd	NE 183rd St to 1200' east 185th Ave NE	d08
Fund 3860	Dept 0737	Function 54100	Service 54151
Program 54171	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s) 03 ..
Resp. Org 5623	Functional Class	Principal Arterial -Rural	Project Type 3B
Manager LeSmith	Jenn Var	Safety	TBM # 477F6
Supervisor O'Neil	Consultant		Length in Miles 2000'
Project Mngr Bleasdale			

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Widen Woodinville-Duvall Rd to add two-way left-turn lane

Justification High Accident Road Segment (HARS) #6 in the July 2003 HAL Analysis Report.

Budget Status Cancelled.

King County Road Services Division 2008 Adopted CIP Ver B

100109 NE Woodinville-Duvall Rd @ 194th Ave NE

Intersection

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Mott

Major Class of Work Minor Widening
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

y
 Council District(s) 03 ..
 Project Type 3B
 TBM # 477G7
 Length in Miles 1500'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	983	0	983,000	983,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	238	0	0	238,000	238,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	369	0	369,000	369,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	238	1,352	0	1,590,000	1,590,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33440 P Tran. Improv. Acct.	0	0	0	0	0	0	350	0	350,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	238	1,002	0	1,240,000	
Annual Revenue Total	0	0	0	0	0	238	1,352	0	1,590,000	

Scope Widen Woodinville-Duvall Road to add eastbound left-turn lane; traffic signalization

Justification #21 on Priority Array; predominant collision type (2002 to 2004) - involves rear-end type in eastbound direction

Budget Status Programmed to start in 2011.

King County Road Services Division 2008 Adopted CIP Ver B

100110 Juanita-Woodinville Way NE / NE 160th St

100th Ave NE to 124th Ave NE

y

Fund Dept Function Service Program
3860 0737 54100 54157 54177

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3C
TBM # 506d4
Length in Miles 2.6

Resp. Org 1686
Manager Nolan
Supervisor Posey
Project Mngr McManus

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	165,000	0	0	0	0	0	0	0	165,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	1,232,000	0	0	0	0	0	1,232,000	1,232,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	238,000	0	0	0	0	0	0	0	238,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	308,000	0	0	0	0	0	308,000	308,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	403,000	1,540,000	0	0	0	0	0	1,540,000	1,943,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	909,617	0	0	0	0	0	909,617	909,617
39782 A Contrbtn-County Road Fund	0	403,000	630,383	0	0	0	0	0	630,383	630,383
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	403,000	1,540,000	0	0	0	0	0	1,540,000	

Scope Interconnect signals, add CCTV cameras, data stations and Transit improvements for corridor and incident management on Juanita-Woodinville Way and NE 160th St corridor. This project will connect the corridor to the King County Traffic control center for remote monitoring and operation of the corridor.

Justification This congested corridor provides access from Kirkland, Kenmore, Woodinville and Unincorporated King County commuters, as well as Brickyard Park and Ride users, to the I-405 corridor. The technology improvements will optimize the use of the existing signals and turn lanes along the corridor.

Budget Status Design 2007, construction 2008

King County Road Services Division 2008 Adopted CIP Ver B

100111 238th Ave NE @ NE 63rd Place

Intersection

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Posey

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial -Rural
 Jenn Var Safety
 Consultant

Council District(s) 03 ..
 Project Type 3B
 TBM # 508C6
 Length in Miles 500'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Conceptual Development Report to determine scope of intersection improvements

Justification #17 on the May 2006 Signal Priority Array

Budget Status Cancelled. Dropped to #58 on April 2007 Signal Priority Array using updated warrants method

King County Road Services Division 2008 Adopted CIP Ver B

100206 Avondale Rd NE / NE Novelty Hill Rd

SR-520 to 208th Ave NE

y

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant

Council District(s) 03 ..
 Project Type 3C
 TBM # 537d5
 Length in Miles 2.98 m

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	757,000	0	0	0	0	0	0	0	757,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	167,000	0	0	0	0	0	0	0	167,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	924,000	0	0	0	0	0	0	0	924,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	25,735	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	598,265	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	300,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	924,000	0	0	0	0	0	0	0	0

Scope Integrate the Traffic Management Centers of the City of Redmond, WSDOT and King County via high speed communication. This project will also install fiber interconnect for signals and new video cameras along Avondale Road between SR 202 and Novelty Hill Road.

Justification The Novelty Hill and Avondale Road corridors are very congested arterials that serve as commuting routes to residents of King County and Snohomish County. These corridors funnel traffic to and from SR 520 and SR 202 to destinations in Redmond, Bellevue, Seattle and other major employment centers.

Budget Status Construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

100207 Simonds Rd NE
 Fund Dept Function Service Program
 3860 0737 54100 54140 54141
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

100th Ave NE to 200' northwest
 Major Class of Work Reconstruction
 Functional Class Principal Arterial- Urban
 Jenn-Var Flood/Storm
 Consultant
 Council District(s) 06
 Project Type 2C
 TBM # 506d3
 Length in Miles 200'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	33,000	0	0	0	0	0	0	0	33,000
003 Construction	0	259,000	0	0	0	0	0	0	0	259,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	83,000	0	0	0	0	0	0	0	83,000
008 Co. Forces Acq. R/W	0	3,000	0	0	0	0	0	0	0	3,000
009 Const/Admin Engineer	0	65,000	0	0	0	0	0	0	0	65,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	443,000	0	0	0	0	0	0	0	443,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	354,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	89,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	443,000	0	0	0	0	0	0	0	0

Scope Reinforce slope embankment with soil nails and installed horizontal drain pipes. Restored roadway surface to pre-slope failure conditions.

Justification As a result of heavy and steady rainfall in January of 2006, saturated soil caused the slope to fail. The hillside is showing signs of movement and one lane up-hill has been closed to traffic.

Budget Status Construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

100208 Avondale Rd NE
 Fund Dept Function Service Program
 3860 0737 54100 54140 54141
 Resp. Org 5635
 Manager Archuleta
 Supervisor Archuleta
 Project Mngr Haemmerle

NE 116th St to NE 132nd St
 Major Class of Work Environmentally Related
 Functional Class n/a
 Jenn Var Environmental
 Consultant
 Council District(s) 03 ..
 Project Type 1A
 TBM # 507F6
 Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	100,000	0	0	0	0	0	100,000	100,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	44,000	0	0	0	0	0	44,000	44,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	22,000	0	0	0	0	0	22,000	22,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	166,000	0	0	0	0	0	166,000	166,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	166,000	0	0	0	0	0	166,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	0	166,000	0	0	0	0	0	166,000	

Scope Enhancement of 1.2 acres of wetland and 1.2 acres of associated buffer.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements

Budget Status Programmed to start in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100209 Bear Creek Bridge #480A

NE 116th St at Avondale Rd NE

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Urban
Jenn Var Bridge

y
Council District(s) 03
Project Type 2B
TBM # 507e7
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	493	0	0	0	493,000	493,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	166	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	166	593	0	0	0	759,000	759,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	166	593	0	0	0	759,000	
Annual Revenue Total	0	0	0	166	593	0	0	0	759,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed to start in 2009.

King County Road Services Division 2008 Adopted CIP Ver B

100210 100th Ave NE

NE 132nd St to NE 145th St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54177
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 06 ..
 Project Type 3C
 TBM # 506d4
 Length in Miles 1.03

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	111,000	0	0	0	0	0	0	0	111,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	715,000	0	0	0	0	0	715,000	715,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	72,000	0	0	0	0	0	0	0	72,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	225,000	0	0	0	0	0	225,000	225,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	183,000	940,000	0	0	0	0	0	940,000	1,123,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	512,713	0	0	0	0	0	512,713	512,713
39782 A Contrbtn-County Road Fund	0	183,000	427,287	0	0	0	0	0	427,287	427,287
Annual Revenue Total	0	183,000	940,000	0	0	0	0	0	940,000	

Scope Interconnect signals, add CCTV cameras and data stations for corridor and incident management on 100th Ave NE corridor. The project will connect into the NE 124th St. ITS corridor with fiber optic cable to provide high speed communication to the King County Traffic Control Center for remote monitoring and operation of the corridor.

Justification The 100th Ave NE corridor is a major North-South corridor that parallels I-405 and provides commuter access to the cities of Kenmore and Kirkland and unincorporated King County to I-405, SR 522, and I-90. This project will connect into the Juanita-Woodinville ITS project and NE 124th Street ITS project with high speed fiber communication between the corridors. The remote monitoring and operation of the corridor optimizes the use of existing signals and traffic lane configurations along the 100th Ave NE corridor.

Budget Status Project in design, construction in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100211 Woodinville-Duvall Rd

Woodinville C/L to Duvall C/L

d08

Fund Dept Function Service Program
3860 0737 54100 54152 54172

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03
Project Type 3A
TBM # 477d6
Length in Miles 37880'

Resp. Org 5623

Manager Lindwall
Supervisor Lindwall
Project Mngr Lindwall

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Corridor study of designated urban connector to determine long term solution

Justification Designated urban corridor provides a connection thru the rural area to the urban area of King County.

Budget Status Project is deferred past 2013.

King County Road Services Division 2008 Adopted CIP Ver B

100298 York Bridge #225C

NE 116th St over Sammamish River

d08

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2A
TBM # 507a7
Length in Miles 0.3

Resp. Org 5626

Consultant Entranco

Manager Markus
Supervisor Jaramillo
Project Mngr Lewis

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,247,327	-34,944	0	0	0	0	0	0	0	1,212,383
002 Acquisition of R/W	16,288	0	0	0	0	0	0	0	0	16,288
003 Construction	8,586,769	972,140	0	0	0	0	0	0	0	9,558,909
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	2,000	0	0	0	0	0	0	0	0	2,000
007 County Force Design	1,082,447	3,580	0	0	0	0	0	0	0	1,086,027
008 Co. Forces Acq. R/W	50,531	163	0	0	0	0	0	0	0	50,694
009 Const/Admin Engineer	1,861,792	313,449	0	0	0	0	0	0	0	2,175,241
010 Conceptual Design	472,998	0	0	0	0	0	0	0	0	472,998
Annual Project Total	13,320,153	1,254,388	0	0	0	0	0	0	0	14,574,541
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	2,311,875	558,852	0	0	0	0	0	0	0	
33341 A F.A.U.S. Road Grant	1,436,771	0	0	0	0	0	0	0	0	
33343 A Federal Bridge Grant	7,167,758	18,342	0	0	0	0	0	0	0	
33681 A Vehicle License Fee	174,000	0	0	0	0	0	0	0	0	
33831 A Road Maint-Other Govt	0	0	0	0	0	0	0	0	0	
33833 A Road Construct-Other Govt	2,229,749	677,194	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	13,320,153	1,254,388	0	0	0	0	0	0	0	

Scope Replace the structurally deficient and functionally obsolete bridge. Grade separate the trails from the roadway.

Justification York Bridge ranks high in the County's Bridge Replacement Program. The bridge has substandard sight distance, geometric and structural deficiencies, load restrictions, low sufficiency rating, and is functional obsolete. Concrete is cracked with actively corroding reinforcing steel. Timber walls that retain approach fill are subject to failure during high water conditions. Bridge and approaches also have substandard guardrail systems. City of Redmond is co-owner of the bridge and will pay half of all costs not covered by the federal grant. Cost sharing and project lead agreement completed with City of Redmond in 1999. King County is the lead Agency. York Bridge was selected for 1% for Art Program.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

100306 84th Ave NE

NE 124th St to NE 132nd St

y

Fund Dept Function Service Program
3860 0737 54100 54157 54128

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 506B5
Length in Miles 2600'

Resp. Org 1641
Manager Nolan
Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	145,044	62,039	0	0	0	0	0	0	0	207,083
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	10,973	0	0	0	0	0	0	0	0	10,973
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	42,494	22,949	0	0	0	0	0	0	0	65,443
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	198,512	84,988	0	0	0	0	0	0	0	283,500
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	198,512	488	0	0	0	0	0	0	0	0
39782 A Contribtn-County Road Fund	0	84,500	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	198,512	84,988	0	0	0	0	0	0	0	0

Scope Enclose roadside ditches and pave to provide a school pathway.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

100307 155th Ave NE at 146th Pl NE

Between 146th Pl NE and Tolt Pipeline

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Collector -Urban
 Jenn Var Drainage / Fish Passage
 Consultant

Council District(s) 03
 Project Type 2C
 TBM # 507b2
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	21,000	0	21	0	0	0	0	21,000	42,000
003 Construction	0	0	0	925	0	0	0	0	925,000	925,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	103,000	107,000	0	0	0	0	0	107,000	210,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	170	0	0	0	0	170,000	170,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	124,000	107,000	1,116	0	0	0	0	1,223,000	1,347,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	124,000	107,000	0	0	0	0	0	107,000	107,000
39782 P Contrbtn-County Road Fund	0	0	0	1,116	0	0	0	0	1,116,000	1,116,000
Annual Revenue Total	0	124,000	107,000	1,116	0	0	0	0	1,223,000	1,223,000

Scope To replace the existing culvert with a fish passable culvert, natural streambed gravel and boulders, and excavate and rebuild the road embankment.

Justification The existing culvert is rusted along the invert, settled and perched. A sinkhole is evident on the sideslope of the culvert downstream end. Tolt pipeline and a pedestrian bridge are located near the limits of the culvert. The culvert is on approximately 25' of fill.

Budget Status Project in design.

King County Road Services Division 2008 Adopted CIP Ver B

100308 NE Novelty Hill Rd @ NE Redmond Rd

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Huang

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 03
 Project Type 3B
 TBM # 537F2
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	166,000	0	0	0	0	0	166,000	166,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	27,820	0	0	0	0	0	27,820	27,820
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	193,820	0	0	0	0	0	193,820	193,820
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	193,820	0	0	0	0	0	193,820	
Annual Revenue Total	0	0	193,820	0	0	0	0	0	193,820	

Scope Design and construct interim spanwire traffic signal

Justification #11 on May 2006 signal priority array; LOS F during AM peak hours

Budget Status Programmed to start in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100309 Cottage Lake Creek Bridge # 52B

NE 165th St - between 183rd Pl NE and 187th Ave N y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Collector -Urban
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 507e1
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	493	0	0	0	493,000	493,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	166	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	166	593	0	0	0	759,000	759,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	166	593	0	0	0	759,000	759,000
Annual Revenue Total	0	0	0	166	593	0	0	0	759,000	759,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed to start in 2009.

King County Road Services Division 2008 Adopted CIP Ver B

100389 NE 124th St - Ph II

132nd Pl NE to SR-202

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Major Widening
Functional Class Principal Arterial- Urban
Jenn Var Capacity

Council District(s) 03 06
Project Type 3A
TBM # 506h6
Length in Miles 0.70

Resp. Org 5623
Manager LeSmith
Supervisor Lai
Project Mngr Huang

Consultant HLA

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,321,321	0	0	0	0	0	0	0	0	1,321,321
002 Acquisition of R/W	1,060,201	0	0	0	0	0	0	0	0	1,060,201
003 Construction	15,121,645	80,000	0	0	0	0	0	0	0	15,201,645
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,601,919	0	0	0	0	0	0	0	0	2,601,919
008 Co. Forces Acq. R/W	174,231	0	0	0	0	0	0	0	0	174,231
009 Const/Admin Engineer	4,248,019	50,000	0	0	0	0	0	0	0	4,298,019
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0

King County Road Services Division 2008 Adopted CIP Ver B

Annual Project Total	24,527,337	130,000	0	0	0	0	0	0	0	24,657,337
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	11,092,021	-220,000	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	2,206,149	0	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	1,967,429	0	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	2,884,028	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	400,000	0	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	778,628	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	2,221,983	350,000	0	0	0	0	0	0	0	0
34496 A MPS Fee Interest	30,088	0	0	0	0	0	0	0	0	0
36999 A Other Miscellenous Revenue	125	0	0	0	0	0	0	0	0	0
48504 A CIP - Construction Bonds	1,565,252	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	1,381,634	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	24,527,337	130,000	0							

Scope Widen NE 124th Street to four lanes from Willows Road to SR-202. This project includes intersection improvements at SR-202, a stream culvert replacement, a new signal at SR-202, a fiberoptic line, and a new bridge crossing the Sammamish River. The project includes the new right turn lane at SR-202 for the City of Redmond. The stream relocation work in the wetland mitigation was completed in 2002.

Justification This road is a major arterial and the bicycle need is listed in the Northshore Community Plan. The route serves as access between I-405, Totem Lake, and the rapidly developing Bear Creek Community.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

100407 140th PI NE

Near 148th Ave NE

Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Minor Arterial -Urban
 Jenn Var Drainage / Fish Passage
 Consultant

y
 Council District(s) 03
 Project Type 2B
 TBM # 507A2
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	6,000	0	0	0	0	0	0	0	6,000
002 Acquisition of R/W	0	31,000	0	0	0	0	0	0	0	31,000
003 Construction	0	0	621,000	0	0	0	0	0	621,000	621,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	118,000	30,000	0	0	0	0	0	30,000	148,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	100,000	0	0	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	155,000	751,000	0	0	0	0	0	751,000	906,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	155,000	751,000	0	0	0	0	0	751,000	
Annual Revenue Total	0	155,000	751,000	0	0	0	0	0	751,000	

Scope To replace the existing culvert with a fish passable culvert, natural streambed gravel, and excavate and rebuild the road embankment.

Justification Culvert is no longer fish passable.

Budget Status Project in design.

King County Road Services Division 2008 Adopted CIP Ver B

100408 Avondale Rd - Phase 1

Novelty Hill Rd to NE 132nd St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54177
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 03
 Project Type 3B
 TBM # 537e2
 Length in Miles 2.25ml

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	1,700	0	0	0	0	1,700,000	1,700,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	408,000	0	0	0	0	0	408,000	408,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	408,000	1,700	0	0	0	0	2,108,000	2,108,000
Revenue Sources										
33341 A F.A.U.S. Road Grant	0	0	200,000	0	0	0	0	0	200,000	
33341 P F.A.U.S. Road Grant	0	0	0	1,650	0	0	0	0	1,650,000	
39782 A Contrbtn-County Road Fund	0	0	208,000	0	0	0	0	0	208,000	
39782 P Contrbtn-County Road Fund	0	0	0	50	0	0	0	0	50,000	
Annual Revenue Total	0	0	408,000	1,700	0	0	0	0	2,108,000	

Scope Install Intelligent Transportation System (ITS) improvements to Avondale Road between Novelty Hill Road and NE 132nd St. that includes fiber optic interconnect, CCTV cameras, and data collection stations. Provide high speed communication to the corridor from the King County Traffic Control Center via existing Avondale/Novelty Hill Road ITS project number 100206 for remote operation and monitoring of the corridor.

Justification Avondale Road is a highly congested principal arterial that serves as a commuter route to and from SR 520 and the City of Redmond from Northeastern King County and Southeastern Snohomish County residential areas. The City of Redmond, WSDOT and King County are currently designing ITS projects along Avondale Road south of Novelty Hill Road, SR 202, and along Novelty Hill Road east of Avondale. This project completes a critical link for the ITS system in the area.

Budget Status Programmed to start in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100409 Bear Creek Bridge #1056B

NE Woodinville-Duvall Rd at Bear Creek Farm Rd N y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 477j7
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	493	0	0	0	493,000	493,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	166	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	166	593	0	0	0	759,000	759,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	166	593	0	0	0	759,000	
Annual Revenue Total	0	0	0	166	593	0	0	0	759,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed to start in 2009.

King County Road Services Division 2008 Adopted CIP Ver B

100507 Safer Wildlife/Community Mobility Through Novelty Hill Rd @ 243rd Ave NE to Avondale/Union/ y

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	03
3860	0737	54100	54157	54180	Functional Class	n/a	Project Type	2C
Resp. Org 5635					Jenn Var	Environmental	TBM #	508C7
Manager Archuleta					Consultant	Herrera	Length in Miles	7 ml
Supervisor Strauch								
Project Mngr London								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	20,000	0	0	0	0	0	0	0	20,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	480,000	0	0	0	0	0	0	0	480,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	500,000	0	0	0	0	0	0	0	500,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	500,000	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	500,000	0	0	0	0	0	0	0	0

Scope Design and permit methods and structures to reduce motorist and wildlife encounters within the Novelty Hill corridor. Develop Best Management Practices for future transportation projects where wildlife crossings are an issue and coordinate with other jurisdictions on wildlife crossing efforts.

Justification Growing development and traffic along the Novelty Hill corridor increases the conflicts between motorist and wildlife where roads intersect wildlife corridors. The Federal Transportation Enhancement Program provided funding to develop structural and non-structural methods to enhance motorist safety and create viable wildlife corridors.

Budget Status Project in design.

King County Road Services Division 2008 Adopted CIP Ver B

100508 Mink Rd NE

NE Woodinville-Duvall Rd to Bear Creek Rd NE

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Meagher

Major Class of Work Non Motor Vehicle Proj. Council District(s) 03
 Functional Class Collector -Urban Project Type 3B
 Jenn Var Safety TBM # 477H7
 Consultant Length in Miles 8500'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	416	0	0	0	0	416,000	416,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	54,000	55	0	0	0	0	109,000	109,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	28	0	0	0	0	28,000	28,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	54,000	499	0	0	0	0	553,000	553,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	54,000	0	0	0	0	0	54,000	
39782 P Contrbtn-County Road Fund	0	0	0	499	0	0	0	0	499,000	
Annual Revenue Total	0	0	54,000	499	0	0	0	0	553,000	

Scope Enclose roadside drainage ditches and provide an asphalt/concrete pedestrian pathway along west side of roadway.

Justification This project will provide a safer transportation facility for students, pedestrians, and persons with disabilities. Requested by the Northshore School District.

Budget Status Programmed to start in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

100509 Evans Creek Bridge #578A

Redmond-Fall City Rd at 196th Ave NE

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Urban
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 537g7
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	493	0	0	0	493,000	493,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	166	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	100	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	166	593	0	0	0	759,000	759,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	166	593	0	0	0	759,000	
Annual Revenue Total	0	0	0	166	593	0	0	0	759,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed to start in 2009.

King County Road Services Division 2008 Adopted CIP Ver B

100607 Holmes Point Dr NE

Juanita Dr NE to 64th Terrace NE

Fund Dept Function Service Program
 3860 0737 54100
 Resp. Org
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Don't know
 Jenn Var Flood/Storm
 Consultant

y
 Council District(s) 06
 Project Type
 TBM # 505h4
 Length in Miles 200'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	1,500,000	0	0	0	0	0	0	0	1,500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	1,500,000	0	0	0	0	0	0	0	1,500,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	76,000	0	0	0	0	0	0	0	0
33344 A FHA - Emergency Relief	0	750,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	674,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	1,500,000	0	0	0	0	0	0	0	0

Scope Approximate 200 foot long by 20 foot deep slope failure to the west side of roadway. Failure extends into the southbound driving lane.

Justification Construct Goesynthetic wall, remove debris from stream and restore section. This will be permanent repair with construction to start by mid-December

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

100901 NE Novelty Hill Rd - Redmond

Avondale Rd to Redmond C/L

y

Fund Dept Function Service Program
 3860 0737 54100 54153 54173
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr El-Guindy

Major Class of Work Minor Widening
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant INCA.

Council District(s) 03 ..
 Project Type 3A
 TBM # 537e2
 Length in Miles 0.1

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	1,000	0	0	0	0	1,000,000	1,000,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	1,000	0	0	0	0	1,000,000	1,000,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-11,900	0	0	0	0	0	0	0	0	0
34492 P Non Govt Project Reim	0	0	0	600	0	0	0	0	600,000	600,000
34493 A RAS Mitigation Payment	11,900	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	0	0	0	0	0	0	0	0	0
34495 P MPS Mitigation Payment	0	0	0	400	0	0	0	0	400,000	400,000
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	1,000	0	0	0	0	1,000,000	1,000,000

Scope Widen the existing 2- lane road to 5 lanes and provide curb, gutter, sidewalks and drainage improvements between Avondale Rd and the Redmond City Limits. Along Novelty Hill Rd, at Avondale Rd intersection, provide two west bound left-turn lanes and a right turn lane. The project also includes a northbound right-turn lane from Avondale Rd to Novelty Hill Rd.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Project is in the Environmental Review Phase. See CIP #100992.

King County Road Services Division 2008 Adopted CIP Ver B

100992 NE Novelty Hill Rd

Redmond C/L to 244th Ave NE

y

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Major Widening
Functional Class Minor Arterial -Urban
Jenn Var Capacity

Council District(s) 03 ..
Project Type 3A
TBM # 537e2
Length in Miles 3.5

Resp. Org 5623
Manager LeSmith
Supervisor O'Neil
Project Mngr Bacani

Consultant INCA/Herrera

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	927,882	82,245	51,000	0	0	0	0	0	51,000	1,061,127
002 Acquisition of R/W	1,345,099	234,334	3,758,000	737	0	0	0	0	4,495,000	6,074,433
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	23,774	0	0	0	0	23,774,000	23,774,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,020,036	1,000,000	1,240,000	0	0	0	0	0	1,240,000	4,260,036
008 Co. Forces Acq. R/W	158,256	100,472	217,000	115	0	0	0	0	332,000	590,728
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	6,000,937	2,750,000	600,000	0	0	0	0	0	600,000	9,350,937

King County Road Services Division 2008 Adopted CIP Ver B

Annual Project Total	10,452,210	4,167,051	5,866,000	24,626	0	0	0	0	30,492,000	45,111,261
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	5,287,820	-472,330	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	715,072	1,381	0	0	0	0	0	0	0	0
33440 F Tran. Improv. Acct.	0	0	0	5,000	0	0	0	0	5,000,000	0
33681 A Vehicle License Fee	100,391	0	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	127,609	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	3,666,898	1,500,000	302,000	0	0	0	0	0	302,000	0
34495 P MPS Mitigation Payment	0	0	0	208	0	0	0	0	208,000	0
34496 A MPS Fee Interest	120	0	700,000	0	0	0	0	0	700,000	0
39782 A Contrbtn-County Road Fund	0	938,000	-636,000	0	0	0	0	0	-636,000	0
39782 P Contrbtn-County Road Fund	0	0	0	2,718	0	0	0	0	2,718,000	0
48504 A CIP - Construction Bonds	450,501	0	0	0	0	0	0	0	0	0
48997 A Bond Principal/Interest	0	2,200,000	5,500,000	0	0	0	0	0	5,500,000	0
48997 P Bond Principal/Interest	0	0	0	16,700	0	0	0	0	16,700,000	0
49998 A Pre 1995 Prior Revenue	103,800	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	10,452,210	4,167,051	5,866,000	24,626	0	0	0	0	30,492,000	45,111,261

Scope Finalize the Preliminary Engineering and Environmental/Geotechnical investigation to support developing the Environmental Assessment (EA) for improving the transportation system from Redmond city limits to the UPDs. The study limits of the EA shall be from SR520 to 243rd Ave NE. A separate feasibility study was conducted from 243rd Ave NE to West Snoqualmie Valley Road. Based on that study, no further improvement is planned in that area. Design, right of way and construction scope to be determined during the EA phase.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements. HAL at Novelty intersection with 208th and Redmond Way

Budget Status Project is in the Environmental Review Phase.

King County Road Services Division 2008 Adopted CIP Ver B

101088 NE 132nd St / NE 128th St

184th Ave NE to 196th Ave NE

d08

Fund Dept Function Service Program
3860 0737 54100 54157 54191

Major Class of Work Minor Widening
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 03 ..
Project Type 3A
TBM # 507e5
Length in Miles 0.64

Resp. Org 5623
Manager LeSmith
Supervisor Lai
Project Mngr Andree

Consultant Mactec

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,028,721	72,915	0	0	0	0	0	0	0	1,101,636
002 Acquisition of R/W	770,742	151,259	-103,000	0	0	0	0	0	-103,000	819,001
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,926,708	-73,765	0	0	0	0	0	0	0	1,852,943
008 Co. Forces Acq. R/W	244,514	-20,874	0	0	0	0	0	0	0	223,640
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	18	0	0	0	0	0	0	0	0	18
Annual Project Total	3,970,703	129,535	-103,000	0	0	0	0	0	-103,000	3,997,238
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	3,325,893	129,535	0	0	0	0	0	0	0	
36290 A Other Rents & Use Charges	13,990	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	-103,000	0	0	0	0	0	-103,000	
48504 A CIP - Construction Bonds	100,163	0	0	0	0	0	0	0	0	
49998 A Pre 1995 Prior Revenue	530,657	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	3,970,703	129,535	-103,000	0	0	0	0	0	-103,000	

Scope Widen NE 128th St to improve the right-turn lane and add a shoulder. Widen Avondale Road NE to add right-turn lanes and modified signals at NE 132nd Street and at NE 128th Street. Widen NE 132nd Street to four/three lanes with shoulders and replace the bridge at Cottage Lake Creek. Realign the intersection of Bear Creek Road/ NE 132nd St/NE 133rd St to provide new through movement. Provide a new signal at Bear Creek Road and NE 132nd/NE 133rd Street intersection. Perform sensitive area mitigation.

Justification The improvement is needed to allow a smooth flow of traffic for an east-west arterial route.

Budget Status Construction deferred past 2013.

King County Road Services Division 2008 Adopted CIP Ver B

101101 238th Ave NE @ NE Union Hill Rd

Intersection

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety

y
Council District(s) 03 ..
Project Type 3B
TBM # 538c5
Length in Miles n/a

Resp. Org 5623
Manager LeSmith
Supervisor Lai
Project Mngr Shular

Consultant None

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	621	379	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	0	671,000	0	0	0	0	0	671,000	671,000
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	524,169	316,833	0	0	0	0	0	0	0	841,002
008 Co. Forces Acq. R/W	10,617	-618	103,000	0	0	0	0	0	103,000	112,999
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	700	341,300	0	0	0	0	0	0	0	342,000
Annual Project Total	536,106	657,894	774,000	0	0	0	0	0	774,000	1,968,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-994,503	894	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	246,000	0	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	1,284,609	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	657,000	774,000	0	0	0	0	0	774,000	774,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	536,106	657,894	774,000	0	0	0	0	0	774,000	

Scope Construct a roundabout or realign the intersection to allow through movement on 238th Ave NE and install a traffic signal.

Justification This improvement will increase intersection efficiency and driver safety. Intersection meets signal warrants.

Budget Status Project in design. Construction deferred past 2013.

King County Road Services Division 2008 Adopted CIP Ver B

101404 NE Woodinville-Duvall Rd @ 212th Ave NE

Intersection

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bacani

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 03 ..
 Project Type 2C
 TBM # 477J7
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	2,750	0	0	0	0	0	0	0	0	2,750
002 Acquisition of R/W	359	357,000	0	0	0	0	0	0	0	357,359
003 Construction	0	2,233,000	0	0	0	0	0	0	0	2,233,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	258,364	148,636	207,000	0	0	0	0	0	207,000	614,000
008 Co. Forces Acq. R/W	25,926	11,965	19,000	0	0	0	0	0	19,000	56,891
009 Const/Admin Engineer	0	636,000	0	0	0	0	0	0	0	636,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	287,399	3,386,601	226,000	0	0	0	0	0	226,000	3,900,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	287,399	290,284	0	0	0	0	0	0	0	
33341 A F.A.U.S. Road Grant	0	1,277,317	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	1,819,000	226,000	0	0	0	0	0	226,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	287,399	3,386,601	226,000	0	0	0	0	0	226,000	

Scope Construct westbound left turn lane, eastbound right turn lane and rebuild signal.

Justification Ranked #29 in August 1999 HAL Priority Array. Principal arterial with limited sight distance.

Budget Status Design will be complete on February 2008 and advertisement for construction will occur on April 2008.

King County Road Services Division 2008 Adopted CIP Ver B

101496 NE 124th St Signal Interconnect

I-405 to SR-202

d08

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	06 ..
3860	0737	54100	54157	54177	Functional Class	Principal Arterial- Urban	Project Type	3A
Resp. Org 1686					Jenn Var	Safety	TBM #	506f6
Manager Nolan					Consultant	Parsons Brinckerhoff	Length in Miles	1.6
Supervisor Posey								
Project Mngr McManus								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	640,553	610	0	0	0	0	0	0	0	641,163
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	1,759,835	41,000	0	0	0	0	0	0	0	1,800,835
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	858,561	0	0	0	0	0	0	0	0	858,561
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	452,359	10,241	0	0	0	0	0	0	0	462,600
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,711,308	51,851	0	0	0	0	0	0	0	3,763,159
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,241,008	851	0	0	0	0	0	0	0	
33341 A F.A.U.S. Road Grant	2,174,114	0	0	0	0	0	0	0	0	
33681 A Vehicle License Fee	204,000	0	0	0	0	0	0	0	0	
33708 A Interlocal Grants - Other	42,000	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	51,000	0	0	0	0	0	0	0	
48128 A Contribution - Road Constru	0	0	0	0	0	0	0	0	0	
48358 A Roads C&E - Transit	50,187	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	3,711,308	51,851	0	0	0	0	0	0	0	

Scope Interconnect signals for corridor and incident management in the NE 124th Street Corridor and construct the Traffic Control Center at King Street Center. This is a joint project between KCDOT, Kirkland and WSDOT.

Justification This project will improve traffic flow.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200106 Lake Alice Rd SE
 Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

339th Ave SE
 Major Class of Work Drainage
 Functional Class Local -Rural
 Jenn Var Drainage / Fish Passage
 Consultant

y
 Council District(s) 03 ..
 Project Type 2C
 TBM # 599f6
 Length in Miles 60'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	31,000	0	0	33	0	0	0	33,000	64,000
003 Construction	0	0	0	0	1,077	0	0	0	1,077,000	1,077,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	11,981	220,019	0	155	0	0	0	0	155,000	387,000
008 Co. Forces Acq. R/W	191	-191	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	52,000	0	0	151	0	0	0	151,000	203,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	12,172	302,828	0	155	1,261	0	0	0	1,416,000	1,731,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	12,172	302,828	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	155	1,261	0	0	0	1,416,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	12,172	302,828	0	155	1,261	0	0	0	1,416,000	

Scope Replace the existing culvert with a bridge.

Justification The existing pipe is collapsing. The existing rockery wall has shown sign of movement exhibiting longitudinal cracks along Lake Alice Road. This is the sole access to a number of homes and will be difficult to close the road for an open cut excavation to replace with a box culvert.

Budget Status Project in design.

King County Road Services Division 2008 Adopted CIP Ver B

200107 Rutherford Slough Bridge #920A

SE 39th Pl - 0.75 mile northeast of Fall City

y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Rural
 Jenn Var
 Consultant

Council District(s) 03 ..
 Project Type 2A
 TBM # 599G4
 Length in Miles 50

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	324,000	0	0	0	0	0	0	0	324,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	16,881	70,120	0	0	0	0	0	0	0	87,001
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	64,000	0	0	0	0	0	0	0	64,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	16,881	458,120	0	0	0	0	0	0	0	475,001
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	16,881	55,120	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	403,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	16,881	458,120	0	0	0	0	0	0	0	0

Scope Replace deficient short span Rutherford Slough Bridge #920A.

Justification Bridge #920A has rotted substructure, creosoted piling in the creek, and abutments are leaning toward creek. Bridge was built in 1950 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status Project completed.

King County Road Services Division 2008 Adopted CIP Ver B

200108 Patterson Creek Bridge #180L

292th Ave SE @ 0.2 mile south to SR-202

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr Lane

Major Class of Work Bridge Replacement
 Functional Class Minor Arterial -Urban
 Jenn Var Bridge
 Consultant

y
 Council District(s) 03 ..
 Project Type 2A
 TBM # 598j2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	36	0	0	0	36,000	36,000
003 Construction	0	0	0	0	0	1,573	0	0	1,573,000	1,573,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	273	0	0	0	273,000	273,000
008 Co. Forces Acq. R/W	0	0	0	0	59	0	0	0	59,000	59,000
009 Const/Admin Engineer	0	0	0	0	0	504	0	0	504,000	504,000
010 Conceptual Design	0	0	0	264	0	0	0	0	264,000	264,000
Annual Project Total	0	0	0	264	368	2,077	0	0	2,709,000	2,709,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	264	368	2,077	0	0	2,709,000	2,709,000
Annual Revenue Total	0	0	0	264	368	2,077	0	0	2,709,000	2,709,000

Scope Conduct preliminary studies and design required for determining a suitable replacement for the bridge.

Justification This bridge is beyond its useful life and is in poor shape. It cannot be feasibly repaired with standard techniques.

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

200111 Issaquah-Hobart Rd

Issaquah C/L to SR-18

d08

Fund Dept Function Service Program
 3860 0737 54100 54152 54172
 Resp. Org 5623
 Manager Lindwall
 Supervisor Lindwall
 Project Mngr Lindwall

Major Class of Work Major Widening
 Functional Class Minor Arterial -Rural
 Jenn Var Capacity
 Consultant

Council District(s) 09
 Project Type 3A
 TBM # 628B5
 Length in Miles 35062'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33440 P Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Corridor study of designated urban connector to determine long term solution

Justification Designated urban corridor provides a connection thru the rural area to the urban area of King County.

Budget Status Project deferred past 2013.

King County Road Services Division 2008 Adopted CIP Ver B

200112 CW Neal Rd Bridge #249B

CW Neal Rd - 1.5 miles south of SR-203

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Rural
 Jenn Var Bridge
 Consultant

y
 Council District(s) 03
 Project Type 2B
 TBM # 599e3
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	547	547,000	547,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	184	0	184,000	184,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	111	111,000	111,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	184	658	842,000	842,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	184	658	842,000	842,000
Annual Revenue Total	0	0	0	0	0	0	184	658	842,000	842,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

200200 Harris Creek Bridge #5003

Kelly Rd NE north of Big Rock

d08

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Lewis

Major Class of Work Bridge Replacement
 Functional Class Bridges
 Jenn Var Bridge
 Consultant Parsons Brinckerhoff

Council District(s) 03 ..
 Project Type 2A
 TBM # 539f1
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	627,323	996	0	0	0	0	0	0	0	628,319
002 Acquisition of R/W	750	0	0	0	0	0	0	0	0	750
003 Construction	1,041,338	0	0	0	0	0	0	0	0	1,041,338
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	1,000	0	0	0	0	0	0	0	0	1,000
007 County Force Design	612,559	0	0	0	0	0	0	0	0	612,559
008 Co. Forces Acq. R/W	27,326	0	0	0	0	0	0	0	0	27,326
009 Const/Admin Engineer	520,772	50,000	0	0	0	0	0	0	0	570,772
010 Conceptual Design	905,709	0	0	0	0	0	0	0	0	905,709
Annual Project Total	3,736,776	50,996	0	0	0	0	0	0	0	3,787,772
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,464,490	13,348	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	260,634	0	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	1,360,652	15,648	0	0	0	0	0	0	0	0
33437 A R.A.P. Road Grant.	651,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	22,000	0	0	0	0	0	0	0	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,736,776	50,996	0	0	0	0	0	0	0	0

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge will have two travel lanes and shoulders on both sides of the bridge for non-motorized traffic. The project includes traffic operation improvements at Kelly Road and Big Rock Road.

Justification Harris Creek Bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has narrow width, rotting timber supports, and substandard approaches and guardrails.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200202 SE Middle Fork Snoqualmie River Rd

Approx 486th Ave SE

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Andree

Major Class of Work New construction
 Functional Class Local -Rural
 Jenn Var Safety
 Consultant N.A.

Council District(s) 03 ..
 Project Type 3B
 TBM # 661f4
 Length in Miles 10.74

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	203,212	196,789	0	0	0	0	0	0	0	400,001
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	223,992	57,898	0	0	0	0	0	0	0	281,890
008 Co. Forces Acq. R/W	109	0	0	0	0	0	0	0	0	109
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	427,313	254,687	0	0	0	0	0	0	0	682,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	427,313	687	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	254,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	427,313	254,687	0	0	0	0	0	0	0	0

Scope Reconstruction of 10.74 miles of Middle Fork Snoqualmie Valley River Road to a two-lane road with improved alignment, grade, and width. Project lead is Federal Highway Administration on behalf of the US Dept of Agriculture, Forest Service, Mt Baker-Snoqualmie National Forest.

Justification The project will provide better access to the Taylor River Trail Head.

Budget Status Cancelled. Funds used in the 2007 Storm supplemental.

King County Road Services Division 2008 Adopted CIP Ver B

200206 396th Dr SE

200 feet north of SE 60th St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Minor Collector
 Jenn Var Drainage / Fish Passage
 Consultant

Council District(s) 03 ..
 Project Type 2C
 TBM # 630e1
 Length in Miles 100 ft

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	838,000	0	0	0	0	0	0	0	838,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	33,000	0	0	0	0	0	0	0	33,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	128,000	0	0	0	0	0	0	0	128,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	999,000	0	0	0	0	0	0	0	999,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	999,000	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	999,000	0	0	0	0	0	0	0	

Scope The existing twin culverts are failing and perched approximately five feet creating a pool downstream of the pipes. Replace the culvert with a box culvert and regrade downstream in order to repair the undecutting of the stream. The new culvert will be designed using Washington State Department of Fish and Wildlife's stream simulation option. There will be streambank restoration.

Justification The existing twin culverts are perched and pose an impediment for fish passage. This will open up five hundred feet of fish habitat.

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

200207 CW Neal Bridge #249A

Neal Rd SE - 0.5 mile north of Fall City

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Rural
Jenn Var Bridge

y
Council District(s) 03 ..
Project Type 2A
TBM # 599F4
Length in Miles 50'

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	317,000	0	0	0	0	0	0	0	317,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	3,380	72,620	0	0	0	0	0	0	0	76,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	76,000	0	0	0	0	0	0	0	76,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,380	465,620	0	0	0	0	0	0	0	469,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	3,380	62,620	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	403,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,380	465,620	0	0	0	0	0	0	0	0

Scope Replace deficient short span CW Neal Bridge #249A.

Justification CW Neal Bridge has rotted substructure, and creosoted piling in the creek. Bridge was built in 1951 and is reaching the end of its useful life, requiring frequent maintenance.

Budget Status Project completed.

King County Road Services Division 2008 Adopted CIP Ver B

200208 Bandaret Bridge #493B

SE May Valley Rd over Issaquah Creek

y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Maling

Major Class of Work Bridge Replacement
 Functional Class Principal Arterial- Urban
 Jenn Var Bridge
 Consultant

Council District(s) 09 ..
 Project Type 2A
 TBM # 658a2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	271,607	0	0	0	0	0	0	0	271,607
002 Acquisition of R/W	662,549	40,451	0	0	0	0	0	0	0	703,000
003 Construction	0	0	2,525,000	0	0	0	0	0	2,525,000	2,525,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	519,674	509,624	0	0	0	0	0	0	0	1,029,298
008 Co. Forces Acq. R/W	49,147	18,855	0	0	0	0	0	0	0	68,002
009 Const/Admin Engineer	0	0	505,000	0	0	0	0	0	505,000	505,000
010 Conceptual Design	3,094	0	0	0	0	0	0	0	0	3,094
Annual Project Total	1,234,463	840,537	3,030,000	0	0	0	0	0	3,030,000	5,105,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,193,036	-1,029,436	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	39,027	1,160,973	1,000,000	0	0	0	0	0	1,000,000	0
33343 P Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	0	0	0	0	0	0	0	0	0
36290 A Other Rents & Use Charges	2,400	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	709,000	2,030,000	0	0	0	0	0	2,030,000	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,234,463	840,537	3,030,000	0	0	0	0	0	3,030,000	0

Scope Conduct preliminary studies and design to determine the scope and complexity of replacing this bridge. Prepare plans, specifications, and cost estimate (contract documents) for replacement bridge and approach roadways; remove existing bridge, and construct new bridge and approach roadways.

Justification This bridge is constructed entirely of timber and is approaching the end of its useful life. It carries increasingly heavy traffic and is problematic to repair, causing disruptions to traffic flow.

Budget Status Project in design.

King County Road Services Division 2008 Adopted CIP Ver B

200212 CW Neal Rd Bridge # 249C

CW Neal Rd - 0.3 miles south of SR-203

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Local -Rural
Jenn Var Bridge

Council District(s) 03
Project Type 2B
TBM # 599d1
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	547	547,000	547,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	184	0	184,000	184,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	111	111,000	111,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	184	658	842,000	842,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	184	658	842,000	
Annual Revenue Total	0	0	0	0	0	0	184	658	842,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

200294 Meadowbrook Bridge #1726A

Meadowbrook/Reinig over Snoqualmie River

d08

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Jiang
 Project Mngr Jose

Major Class of Work Bridge Rehabilitation
 Functional Class Minor Collector
 Jenn Var Bridge
 Consultant ABKJ

Council District(s) 03 ..
 Project Type 2B
 TBM # 630d4
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,049,194	0	0	0	0	0	0	0	0	1,049,194
002 Acquisition of R/W	22,474	0	0	0	0	0	0	0	0	22,474
003 Construction	4,164,615	433	0	0	0	0	0	0	0	4,165,048
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	6,000	0	0	0	0	0	0	0	0	6,000
007 County Force Design	1,179,724	0	0	0	0	0	0	0	0	1,179,724
008 Co. Forces Acq. R/W	54,618	0	0	0	0	0	0	0	0	54,618
009 Const/Admin Engineer	1,048,364	7,333	0	0	0	0	0	0	0	1,055,697
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	7,524,991	7,766	0	0	0	0	0	0	0	7,532,757
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	2,103,256	7,766	0	0	0	0	0	0	0	
33343 A Federal Bridge Grant	4,923,660	0	0	0	0	0	0	0	0	
33437 A R.A.P. Road Grant.	453,000	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	
49998 A Pre 1995 Prior Revenue	45,076	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	7,524,991	7,766	0	0	0	0	0	0	0	

Scope Prepare plans, specifications, and estimates for the rehabilitation of Meadowbrook Bridge from a load limited substandard two-lane bridge to a one-lane bridge providing for both directional movements. Construct improvements to preserve the landmark bridge.

Justification The King County Landmark bridge was built in 1921 and is posted for one legal load at a time due to light structure and narrow bridge width. The bridge has many deficiencies such as structurally deficient, timber approaches reaching its useful life, substandard rails, low vertical clearance and has deteriorating lead paint. The design report along with the public involvement process and traffic analysis recommends preserving the landmark structure by converting to a one-lane structure with traffic control.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200301 NE Novelty Hill Rd @ West Snoqualmie Valley Intersection

d08

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	03 ..
3860	0737	54100	54153	54173	Functional Class	Major Collector -Rural	Project Type	3B
Resp. Org	5623				Jenn Var	Safety	TBM #	508e7
Manager	LeSmith				Consultant	N/A	Length in Miles	0.12
Supervisor	O'Neil							
Project Mngr	Bleasdale							

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	621	0	0	0	0	0	0	0	0	621
002 Acquisition of R/W	2,944	0	0	0	0	0	0	0	0	2,944
003 Construction	385,014	8,675	0	0	0	0	0	0	0	393,689
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	373,236	0	0	0	0	0	0	0	0	373,236
008 Co. Forces Acq. R/W	9,480	0	0	0	0	0	0	0	0	9,480
009 Const/Admin Engineer	117,223	4,851	0	0	0	0	0	0	0	122,074
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	888,517	13,526	0	0	0	0	0	0	0	902,043
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	451,175	13,526	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	248,455	0	0	0	0	0	0	0	0	0
Annual Revenue Total	699,630	13,526	0	0	0	0	0	0	0	0

Scope Construct span wire traffic signal and add south bound right turn pocket.

Justification Project is one of several projects identified pursuant to Bear Creek UPD developer agreements and will increase intersection efficiency and driver safety. HAL #69 and HAR #37 have been identified within the project limits.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200306 Patterson Creek Bridge #344A

SE 24th St @ Patterson Creek

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant

y
 Council District(s) 03 ..
 Project Type 2A
 TBM # 599C2
 Length in Miles 50'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	16,000	0	0	0	0	0	0	0	16,000
003 Construction	0	0	439,000	0	0	0	0	0	439,000	439,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	149,000	0	0	0	0	0	0	0	149,000
008 Co. Forces Acq. R/W	0	16,000	0	0	0	0	0	0	0	16,000
009 Const/Admin Engineer	0	0	88,000	0	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	181,000	527,000	0	0	0	0	0	527,000	708,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	181,000	527,000	0	0	0	0	0	527,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	181,000	527,000	0	0	0	0	0	527,000	

Scope Replace deficient short span Patterson Creek Bridge #344A. Project may include dead-ending nearby 308th Avenue SE and removing Patterson Creek Bridge #344B.

Justification Patterson Creek Bridge #344A has rotted abutments, creosoted piling in the creek, and scour problems. Bridge was built in 1938 and is reaching the end of its useful life.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200308 May Creek Bridge #5005

SE May Valley Rd over May Creek

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 09 ..
Project Type 2A
TBM # 627e7
Length in Miles n/a

Resp. Org 5626

Consultant

Manager Markus
Supervisor Jaramillo
Project Mngr Maling

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	843	0	0	0	0	843,000	843,000
003 Construction	0	0	0	0	1,629	0	0	0	1,629,000	1,629,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	15,144	599,856	0	0	0	0	0	0	0	615,000
008 Co. Forces Acq. R/W	4,434	-4,434	54,000	0	0	0	0	0	54,000	54,000
009 Const/Admin Engineer	0	0	0	0	528	0	0	0	528,000	528,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	19,578	595,422	54,000	843	2,157	0	0	0	3,054,000	3,669,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	19,578	422	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	595,000	54,000	0	0	0	0	0	54,000	54,000
39782 P Contrbtn-County Road Fund	0	0	0	843	2,157	0	0	0	3,000,000	3,000,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	19,578	595,422	54,000	843	2,157	0	0	0	3,054,000	

Scope Conduct preliminary studies and design required to replace the substandard bridge.

Justification This bridge is too narrow and presents a restriction adjacent to the intersection of SE May Valley Road and SR 900. It has a decaying timber substructure and has been identified by the community as a needed project. It also ranks high in the county's 2001 Bridge Needs Report.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200312 Fish Hatchery Bridge #61B

SE Fish Hatchery Rd - between 365th Ave SE and 37 y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Rural
 Jenn Var Bridge
 Consultant
 Council District(s) 03
 Project Type 2B
 TBM # 600a7
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	547	547,000	547,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	184	0	184,000	184,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	111	111,000	111,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	184	658	842,000	842,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	184	658	842,000	
Annual Revenue Total	0	0	0	0	0	0	184	658	842,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

200394 Tolt Bridge #1834A

Snoqualmie River @ NE Tolt Hill Rd

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Lai

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant Lin & Associates

y
 Council District(s) 03 ..
 Project Type 2A
 TBM # 569c2
 Length in Miles 0.6

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,592,285	360,365	0	0	0	0	0	0	0	1,952,650
002 Acquisition of R/W	126,651	14,575	0	0	0	0	0	0	0	141,226
003 Construction	5,878,009	12,216,991	0	0	0	0	0	0	0	18,095,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	3,559,851	120	0	0	0	0	0	0	0	3,559,971
008 Co. Forces Acq. R/W	192,122	-3,101	0	0	0	0	0	0	0	189,021
009 Const/Admin Engineer	1,027,365	1,570,484	1,138,000	536	0	0	0	0	1,674,000	4,271,849
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	12,376,283	14,159,434	1,138,000	536	0	0	0	0	1,674,000	28,209,717
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	5,304,726	6,008,994	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	296,471	3,772,029	-900,000	0	0	0	0	0	0	-900,000
33343 A Federal Bridge Grant	6,709,883	4,629,411	0	0	0	0	0	0	0	0
33437 A R.A.P. Road Grant.	0	0	900,000	0	0	0	0	0	0	900,000
39782 A Contrbtn-County Road Fund	0	-251,000	1,138,000	0	0	0	0	0	0	1,138,000
39782 P Contrbtn-County Road Fund	0	0	0	536	0	0	0	0	0	536,000
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	65,203	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	12,376,283	14,159,434	1,138,000	536	0	0	0	0	0	1,674,000

Scope Replace the existing Tolt Bridge #1834A over the Snoqualmie River.

Justification The bridge was built in 1922 and is posted for one legal load at a time due to its low sufficiency rating and narrow bridge width. The bridge is located on substandard vertical and horizontal curves which create sight distance problems. The asphalt overlay on the bridge deck is deteriorating.

Budget Status Project is under construction.

King County Road Services Division 2008 Adopted CIP Ver B

200406 Patterson Creek Bridge #5024A

264th Ave NE @ Patterson Creek

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Rural
 Jenn Var Bridge
 Consultant

y
 Council District(s) 03 ..
 Project Type 2A
 TBM # 568F4
 Length in Miles 50'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	16,000	0	0	0	0	0	0	0	16,000
003 Construction	0	0	439,000	0	0	0	0	0	439,000	439,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	149,000	0	0	0	0	0	0	0	149,000
008 Co. Forces Acq. R/W	0	16,000	0	0	0	0	0	0	0	16,000
009 Const/Admin Engineer	0	0	88,000	0	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	181,000	527,000	0	0	0	0	0	527,000	708,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	181,000	527,000	0	0	0	0	0	527,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	181,000	527,000	0	0	0	0	0	527,000	

Scope Replace deficient short span Patterson Creek Bridge #5024A.

Justification Bridge #5024A has rotted piling, creosoted piling in the creek, and scour problems. Bridge is 67 years old and is reaching the end of its useful life.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200408 Woodinville-Duvall Bridge #1136B

NE Woodinville-Duvall Rd in Snoqualmie Valley

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Rehabilitation
Functional Class Local -Rural
Jenn Var Bridge

Council District(s) 03 ..
Project Type 2B
TBM # 508E1
Length in Miles 849'

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr Blegen

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	22	0	0	0	0	22,000	22,000
003 Construction	0	0	0	0	678	0	0	0	678,000	678,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	267	0	0	0	0	267,000	267,000
008 Co. Forces Acq. R/W	0	0	0	29	0	0	0	0	29,000	29,000
009 Const/Admin Engineer	0	0	0	0	169	0	0	0	169,000	169,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	318	847	0	0	0	1,165,000	1,165,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	0	254	677	0	0	0	931,000	931,000
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	64	170	0	0	0	234,000	234,000
Annual Revenue Total	0	0	0	318	847	0	0	0	1,165,000	1,165,000

Scope Upgrade bridge rail to meet current design standards. Repair concrete deck by grinding off surface layer of concrete, fixing any delaminated areas, and installing new top layer of concrete.

Justification Concrete deck has deteriorated at Woodinville Duvall Bridge 1136B. Deck deterioration (rutting, cracking, and spalling) is widespread. Bridge rail does not meet current design standard and ranks high in priority array for upgrade.

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

200412 312th Ave SE Bridge #228F

Snoqualmie River Rd SE - between SE 19th Way to S y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Minor Collector
 Jenn Var Bridge
 Consultant

Council District(s) 03
 Project Type 2B
 TBM # 599c2
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	547	547,000	547,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	184	0	184,000	184,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	111	111,000	111,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	184	658	842,000	842,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	184	658	842,000	
Annual Revenue Total	0	0	0	0	0	0	184	658	842,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

200506 Brockway Creek at SE Reinig Rd

Between 396th Dr SE and SE 79th St

d08

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Local -Rural
Jenn Var Drainage / Fish Passage

Council District(s) 03 ..
Project Type 2C
TBM # 630E3
Length in Miles 100'

Resp. Org 5614

Consultant

Manager Eagan
Supervisor Overton
Project Mngr Ong

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	3,254	0	0	0	0	0	0	0	0	3,254
003 Construction	345,065	770	0	0	0	0	0	0	0	345,835
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	50,185	0	0	0	0	0	0	0	0	50,185
008 Co. Forces Acq. R/W	8,998	0	0	0	0	0	0	0	0	8,998
009 Const/Admin Engineer	67,558	4,776	0	0	0	0	0	0	0	72,334
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	475,060	5,546	0	0	0	0	0	0	0	480,606
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	475,060	5,546	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	475,060	5,546	0	0	0	0	0	0	0	0

Scope Replace the 6' x 4' corrugated arch metal pipe with a fish passable culvert with natural gravel streambed; excavate and rebuild the road embankment.

Justification The existing culvert is a barrier to upstream fish migration.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200508 Issaquah-Hobart Rd

SE 125th Place to 200' south SE 127th St

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Shular

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial -Rural
 Jenn Var
 Safety
 Consultant

Council District(s) 09 ..
 Project Type 3B
 TBM # 658B1
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Construct center two-way left-turn lane

Justification High Accident Road Segment (HARS) #30 in the 2003 HAL Analysis Report

Budget Status Project will be addressed under Issaquah Hobart study project number 200111.

King County Road Services Division 2008 Adopted CIP Ver B

200599 NE Woodinville-Duvall Rd @ West Snoqualmi Intersection

Fund	Dept	Function	Service	Program	Major Class of Work	Minor Widening	Council District(s)	03 ..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial -Rural	Project Type	3B
Resp. Org	5623				Jenn Var	Safety	TBM #	508d1
Manager	LeSmith				Consultant	N/A	Length in Miles	n/a
Supervisor	O'Neil							
Project Mngr	Bleasdale							

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	2,200	0	0	0	0	0	0	0	0	2,200
002 Acquisition of R/W	315	0	0	0	0	0	0	0	0	315
003 Construction	22,902	151,821	0	0	0	0	0	0	0	174,723
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	226,401	10,990	0	423	529	0	0	0	952,000	1,189,391
008 Co. Forces Acq. R/W	595	5,000	0	0	0	0	0	0	0	5,595
009 Const/Admin Engineer	776	0	0	0	0	0	0	0	0	776
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	253,189	167,811	0	423	529	0	0	0	952,000	1,373,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	203,189	167,811	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	50,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	423	529	0	0	0	952,000	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	253,189	167,811	0	423	529	0	0	0	952,000	

Scope Replace existing concrete box culvert and construct a sediment facility downstream of the new culvert.

Justification This project will eliminate the temporary steel bridge promised to be removed per issued HPA and accommodate sediments accumulation downstream of new culvert.

Budget Status Project on hold until 2009.

King County Road Services Division 2008 Adopted CIP Ver B

200604 Wagners Bridge #364B

North Fork Rd SE over North Fork of Snoqualmie Ri y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Maling

Major Class of Work Bridge Replacement Council District(s) 03 ..
 Functional Class Local -Rural Project Type 2A
 Jenn Var Bridge TBM # 630j1
 Consultant Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	84,508	0	0	0	0	0	0	0	84,508
002 Acquisition of R/W	659	12,576	0	0	0	0	0	0	0	13,235
003 Construction	0	1,779,246	0	0	0	0	0	0	0	1,779,246
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	872,786	266,149	0	0	0	0	0	0	0	1,138,935
008 Co. Forces Acq. R/W	11,452	7,243	0	0	0	0	0	0	0	18,695
009 Const/Admin Engineer	0	323,432	0	0	0	0	0	0	0	323,432
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	884,897	2,473,154	0	0	0	0	0	0	0	3,358,051
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	412,636	-55,636	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	472,261	1,527,739	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,001,051	0	0	0	0	0	0	0	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	884,897	2,473,154	0	0	0	0	0	0	0	0

Scope Replacement of bridge. The project will remove seismic vulnerability and load limitation and will improve sight distance. One lane bridge will require a design deviation. County Forces to prepare PS&E contract documents.

Justification This sole access bridge has a sufficiency rating of 3 out of 100, is structurally deficient and is load restricted. Bridge is comprised of untreated timber and condition is declining rapidly. Intermediate pier is scour critical and undermined.

Budget Status Project is under construction.

King County Road Services Division 2008 Adopted CIP Ver B

200608 North Regional Maintenance Facility

Cadman Pit Site

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work New construction
 Functional Class n/a
 Jenn Var Safety
 Consultant

y
 Council District(s) 10
 Project Type
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Design and construct a new regional maintenance facility including offices, outbuildings, maintenance yard and storage facilities at the Cadman Pit Site.

Justification Existing facilities serving the north half of unincorporated King County do not adequately protect equipment or meet ADA, L&I, energy efficiency and staffing requirements. Consolidating services into a new regional maintenance facility would comply with current codes and policies and more efficiently house crews, vehicles and materials.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

200707 318th Ave NE
 Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Between Mountain View Rd NE and NE 183rd St y

Major Class of Work Drainage Council District(s) 03
 Functional Class Minor Collector Project Type 2C
 Jenn Var Drainage / Fish Passage. TBM # 479d6
 Consultant Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	31,000	0	0	0	0	0	0	0	31,000
003 Construction	0	0	500,000	0	0	0	0	0	500,000	500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	114,000	30,000	0	0	0	0	0	30,000	144,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	90,000	0	0	0	0	0	90,000	90,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	145,000	620,000	0	0	0	0	0	620,000	765,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	145,000	620,000	0	0	0	0	0	620,000	620,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	145,000	620,000	0	0	0	0	0	620,000	620,000

Scope To replace a deteriorating culvert with a fish passable culvert.

Justification Defective culvert causing erosion to shoulder and perched outlet.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200708 Coal Creek Parkway Opportunity Project

Renton City limits to Newcastle City limits

Fund Dept Function Service Program
 3860 0737 54100
 Resp. Org
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Osborne

Major Class of Work Other Enhancements
 Functional Class Principal Arterial- Urban
 Jenn Var Misc.
 Consultant

y
 Council District(s) 09
 Project Type
 TBM # 626g5
 Length in Miles 2.41 m

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000
Annual Revenue Total	0	0	1,000,000	0	0	0	0	0	1,000,000	1,000,000

Scope Provides funding for contingent improvements to Coal Creek Parkway.

Justification Needs to be identified in 2008.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

200799 Ripley Lane

Renton C/L to Bellevue C/L

d08

Fund Dept Function Service Program
 3860 0737 54100 54140 54141
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Major Class of Work Drainage
 Functional Class Local -Urban
 Jenn Var Flood/Storm
 Consultant N/A

Council District(s) 09 ..
 Project Type 2C
 TBM # 596d7
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	4,495	0	0	0	0	0	0	0	0	4,495
002 Acquisition of R/W	39,923	0	0	0	0	0	0	0	0	39,923
003 Construction	185,018	0	0	0	0	0	0	0	0	185,018
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	178,299	0	0	0	0	0	0	0	0	178,299
008 Co. Forces Acq. R/W	7,104	0	0	0	0	0	0	0	0	7,104
009 Const/Admin Engineer	18,619	0	0	0	0	0	0	0	0	18,619
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	433,458	0	0	0	0	0	0	0	0	433,458
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	433,458	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	433,458	0	0	0	0	0	0	0	0	0

Scope Install a 200' long soldier pile wall along the east shoulder and adjacent to the railroad tracks.

Justification Unstable slope along the east shoulder is eroding onto the travel lane.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

200807 327th Ave NE
 Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

North of NE 78th St
 Major Class of Work Drainage
 Functional Class Local -Rural
 Jenn Var Drainage / Fish Passage
 Consultant

y
 Council District(s) 03
 Project Type 2C
 TBM # 539e4
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	21,000	0	0	0	0	0	21,000	21,000
003 Construction	0	0	0	0	0	260	0	0	260,000	260,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	62,000	0	0	0	0	0	0	0	62,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	62,000	21,000	0	0	260	0	0	281,000	343,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	62,000	21,000	0	0	0	0	0	21,000	21,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	260	0	0	260,000	260,000
Annual Revenue Total	0	62,000	21,000	0	0	260	0	0	281,000	

Scope Replace existing 18" concrete culvert with a fish passable culvert, natural streambed gravel and boulders, and improve drainage.

Justification Defective culvert and undersize, causing water to overtop road at NE 78th St, fish passage barrier at high flow.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200891 Coal Creek Parkway

Renton City Limits to SE 72nd St

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Major Class of Work Major Widening
 Functional Class Principal Arterial- Urban
 Jenn Var Capacity
 Consultant Berger - Abam

y
 Council District(s) 09 ..
 Project Type 3A
 TBM # 626g5
 Length in Miles 2.41

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	2,681,736	162,025	0	0	0	0	0	0	0	2,843,761
002 Acquisition of R/W	1,157,955	47,165	0	0	0	0	0	0	0	1,205,120
003 Construction	0	4,415,000	0	0	0	0	0	0	0	4,415,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,319,761	-31,086	0	0	0	0	0	0	0	1,288,675
008 Co. Forces Acq. R/W	255,630	-58,121	0	0	0	0	0	0	0	197,509
009 Const/Admin Engineer	852	905,544	0	0	0	0	0	0	0	906,396
010 Conceptual Design	1,125	0	0	0	0	0	0	0	0	1,125
Annual Project Total	5,417,058	5,440,527	0	0	0	0	0	0	0	10,857,585
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,902,508	2,544,471	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	899,944	2,296,056	0	0	0	0	0	0	0	0
33440 F Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	1,255,000	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	805,012	600,000	0	0	0	0	0	0	0	0
34496 A MPS Fee Interest	12,952	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	541,642	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	5,417,058	5,440,527	0	0	0	0	0	0	0	0

Scope Design and construct improvements to provide four through lanes with turn pockets where needed and pedestrian and bicycle facilities from Renton City Limits to Newcastle City Limits. Provide drainage, water quality and mitigation facilities. This is a joint project with the City of Renton as Lead Agency.

Justification Roadway is a 2-lane principal arterial presently carrying 19,000 vehicles per day, located between Bellevue and Renton and primarily within the City of Newcastle, with a portion between Newcastle and Renton still in unincorporated King County.

Budget Status Project is in final design.

King County Road Services Division 2008 Adopted CIP Ver B

200907 Kelly Rd NE

North of NE 157th Ct

Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Minor Collector
 Jenn Var Drainage / Fish Passage
 Consultant

y
 Council District(s) 03
 Project Type 2C
 TBM # 509e2
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	21,000	0	0	0	0	0	0	0	21,000
003 Construction	0	0	0	188	0	0	0	0	188,000	188,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	72,000	0	0	0	0	0	0	0	72,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	33	0	0	0	0	33,000	33,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	93,000	0	221	0	0	0	0	221,000	314,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	93,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	221	0	0	0	0	221,000	0
Annual Revenue Total	0	93,000	0	221	0	0	0	0	221,000	0

Scope Replace existing culvert with a fish passable culvert, natural streambed gravel and boulder, and rebuild driveway.

Justification Defective existing cmp driveway culvert and portion of the culvert lies outside right-of-way.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

200994 Mount Si Bridge #2550A

Mid Fork Snoqualmie - east of North Bend

y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Lewis

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant ABKJ

Council District(s) 03 ..
 Project Type 2A
 TBM # 660j2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	2,151,604	277,004	0	0	0	0	0	0	0	2,428,608
002 Acquisition of R/W	272,433	457,888	0	0	0	0	0	0	0	730,321
003 Construction	41,212	12,540,078	0	0	0	0	0	0	0	12,581,290
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	4,000	0	0	0	0	0	0	0	0	4,000
007 County Force Design	1,585,666	211,130	0	0	0	0	0	0	0	1,796,796
008 Co. Forces Acq. R/W	205,892	10,500	0	0	0	0	0	0	0	216,392
009 Const/Admin Engineer	45,891	1,072,656	1,256,247	75	0	0	0	0	1,331,247	2,449,794
010 Conceptual Design	973,464	0	0	0	0	0	0	0	0	973,464
Annual Project Total	5,280,162	14,569,256	1,256,247	75	0	0	0	0	1,331,247	21,180,665
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	3,323,055	995,698	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	1,573,442	12,533,558	93,000	0	0	0	0	0	93,000	93,000
33343 P Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
33437 A R.A.P. Road Grant.	353,010	2,800,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	-1,760,000	1,163,247	0	0	0	0	0	1,163,247	1,163,247
39782 P Contrbtn-County Road Fund	0	0	0	75	0	0	0	0	75,000	75,000
48347 A Road C&E - Parks, Plan & R	13,659	0	0	0	0	0	0	0	0	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	16,996	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	5,280,162	14,569,256	1,256,247	75	0	0	0	0	1,331,247	

Scope Replace the structurally deficient and functionally obsolete bridge. The replacement bridge project will have two travel lanes and two shoulders and a sidewalk for non-motorized traffic. The project will eliminate the abandoned trail parking lot by the northeast bridge corner.

Justification Mount Si Bridge provides sole access to about 400 homes and is located along a lifeline route. The bridge has a low sufficiency rating due to its deteriorated condition. The bridge is currently load limited, seismically vulnerable, structurally deficient, and functionally obsolete. It has low overhead clearance, narrow width, rotting timber supports, and substandard approaches and guardrails. Mount Si bridge ranks high in the County's Bridge Replacement program.

Budget Status Project is under construction.

King County Road Services Division 2008 Adopted CIP Ver B

201007 324th Ave NE @ NE 202nd St

Near Lake Margaret

y

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Minor Collector
Jenn Var Drainage / Fish Passage

Council District(s) 03
Project Type 2C
TBM # 479e5
Length in Miles 100'

Resp. Org 5614

Consultant

Manager Eagan
Supervisor Overton
Project Mngr Ong

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	44	0	0	0	0	44,000	44,000
003 Construction	0	0	0	0	443	0	0	0	443,000	443,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	41,000	0	111	0	0	0	0	111,000	152,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	89	0	0	0	89,000	89,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	41,000	0	155	532	0	0	0	687,000	728,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	41,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	155	532	0	0	0	687,000	
Annual Revenue Total	0	41,000	0	155	532	0	0	0	687,000	

Scope Replace existing culvert with a fish passable culvert, streambed gravel and boulder, and rebuild the embankment.

Justification The existing concrete culvert is failing with holes and cracks.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

201101 NE 124th St @ W. Snoqualmie Valley

Intersection

d08

Fund Dept Function Service Program
 3860 0737 54100 54153 54173
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Tazuma

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Major Collector -Rural
 Jenn Var Safety
 Consultant None

Council District(s) 03 ..
 Project Type 3B
 TBM # 508d6
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	621	0	0	0	0	0	0	0	0	621
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	390,795	0	0	0	0	0	0	0	0	390,795
008 Co. Forces Acq. R/W	196	0	0	0	0	0	0	0	0	196
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	391,612	0	0	0	0	0	0	0	0	391,612
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	82,481	0	0	0	0	0	0	0	0	0
33437 P R.A.P. Road Grant.	0	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	0	0	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	309,131	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	391,612	0	0	0	0	0	0	0	0	0

Scope Construct right turn pocket and modify existing signalization.

Justification One of several projects identified pursuant to Bear Creek UPD developer agreements.

Budget Status Construction deferred beyond 2013.

King County Road Services Division 2008 Adopted CIP Ver B

201107 West Snoquamic River Rd NE Bridge #228D

Snoqualmie River Rd NE - south of NE Tolt Hill Rd y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Minor Collector
 Jenn Var Bridge
 Consultant

Council District(s) 03
 Project Type 2B
 TBM # 569b6
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	464,000	0	0	0	0	0	464,000	464,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	155,000	0	0	0	0	0	0	0	155,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	90,000	0	0	0	0	0	90,000	90,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	155,000	554,000	0	0	0	0	0	554,000	709,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	155,000	554,000	0	0	0	0	0	554,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	155,000	554,000	0	0	0	0	0	554,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

201207 308th Ave SE Bridge #344B

308th Ave SE -between SE Redmond-Fall City Rd and

Fund Dept Function Service Program
 3860 0737 54100 54156 54176

Major Class of Work Bridge Replacement
 Functional Class Local -Rural
 Jenn Var Bridge

Council District(s) 03
 Project Type 2B
 TBM # 599b3
 Length in Miles 100

Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	464,000	0	0	0	0	0	464,000	464,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	155,000	0	0	0	0	0	0	0	155,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	90,000	0	0	0	0	0	90,000	90,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	155,000	554,000	0	0	0	0	0	554,000	709,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	155,000	554,000	0	0	0	0	0	554,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	155,000	554,000	0	0	0	0	0	554,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

201296 East Lake Sammamish Pkwy SE @ NE 7th Ct Eden Creek d08

Fund	Dept	Function	Service	Program	Major Class of Work	Drainage	Council District(s)	03 ..
3860	0737	54100	54151	54171	Functional Class	Principal Arterial- Urban	Project Type	2B
Resp. Org 5623					Jenn Var	Flood/Storm	TBM #	567g5
Manager LeSmith		Consultant		None		Length in Miles		n/a
Supervisor O'Neil								
Project Mngr Bleasdale								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	337	5,000	-5,000	0	0	0	0	0	-5,000	337
003 Construction	50,421	233,000	-233,000	0	0	0	0	0	-233,000	50,421
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	17,116	-17,000	0	0	0	0	0	-17,000	116
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	72,179	65,000	-33,000	0	0	0	0	0	-33,000	104,179
008 Co. Forces Acq. R/W	659	0	0	0	0	0	0	0	0	659
009 Const/Admin Engineer	10,148	62,000	-62,000	0	0	0	0	0	-62,000	10,148
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	133,743	382,116	-350,000	0	0	0	0	0	-350,000	165,859
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	83,440	382,116	0	0	0	0	0	0	0	
33344 A FHA - Emergency Relief	50,304	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	-350,000	0	0	0	0	0	-350,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	133,743	382,116	-350,000	0	0	0	0	0	-350,000	

Scope The intent of this project is to minimize flooding of East Lake Sammamish Parkway in the vicinity of Eden Creek and reduce the maintenance required for the existing high flow bypass system during storm events.

Justification This project is in response to the flooding that occurred on East Lake Sammamish Parkway in February 1996. The improvements are enhancements to the high flow bypass system recently constructed by the SWM division.

Budget Status Cancelled because to fund 2007 storms.

King County Road Services Division 2008 Adopted CIP Ver B

201300 SE Issaquah Bypass Rd

Issaquah-Hobart Rd to Sunset Interchange

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Major Class of Work New construction
 Functional Class Principal Arterial- Urban
 Jenn Var Capacity
 Consultant ..

Council District(s) 03 09
 Project Type 3A
 TBM # 628c3
 Length in Miles 2.2

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,937,624	62,376	0	0	0	0	0	0	0	2,000,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,937,624	62,376	0	0	0	0	0	0	0	2,000,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-2,062,376	62,376	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	3,000,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39787 A Contrbtn-Road Improv Dist	1,000,000	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,937,624	62,376	0	0	0	0	0	0	0	0

Scope Provide County funding to support cost of constructing City of Issaquah new SE Issaquah Bypass Road.

Justification Council policy choice to support construction of City facility.

Budget Status Project being closed out.

King County Road Services Division 2008 Adopted CIP Ver B

201307 Skykomish Shop Repairs

Fund Dept Function Service Program
 3850 0737 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnet

Skykomish

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y

Council District(s) 03
 Project Type 2D
 TBM # 515B7
 Length in Miles na

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	117,000	0	0	0	0	0	0	0	117,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	117,000	0	0	0	0	0	0	0	117,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	117,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	117,000	0	0	0	0	0	0	0	0

Scope Replace the storage building and the garage doors at the main Skykomish Shop building.

Justification The storage building is in danger of collapsing due to dry rot and damage by carpenter ants. This wood structure is over fifty years old, has exceeded its useful life and can no longer be repaired. The rollup door system in the main building has been damaged by water and weather.

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

201407 SE Newport Way @ 16630

Fund Dept Function Service Program
 3860 0737 54100
 Resp. Org
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Intersection

Major Class of Work
 Functional Class
 Jenn Var
 Consultant

y

Council District(s) 06
 Project Type
 TBM # 597c4
 Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	250,000	0	0	0	0	0	0	0	250,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	250,000	0	0	0	0	0	0	0	250,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	100,000	0	0	0	0	0	0	0	0
33344 A FHA - Emergency Relief	0	125,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	25,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	250,000	0	0	0	0	0	0	0	0

Scope Emergency sinkhole repair
 Currently sinkhole is 20' deep and approx 10' wide on the fog line. Culvert failure has caused sinkhole in road shoulder.

Justification Fill sinkhole with quarry spalls repair top 3-5 feet of shoulder with geo-grid materials. Maintenance to monitor and re-fill sink hole as necessary. Permanent repair options are being investigated for repair in summer 2008 or 2009

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

201896 150th Ave SE

SE Newport Way to SE 36th St

d08

Fund Dept Function Service Program
 3860 0737 54100 54152 54172
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Huang

Major Class of Work Major Widening
 Functional Class Minor Arterial -Urban
 Jenn Var Capacity
 Consultant Lochner

Council District(s) 06 ..
 Project Type 3A
 TBM # 597a4
 Length in Miles 700'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	838,879	0	0	0	0	0	0	0	0	838,879
002 Acquisition of R/W	508,805	0	0	0	0	0	0	0	0	508,805
003 Construction	0	1,320,075	0	0	0	0	0	0	0	1,320,075
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	241,909	0	0	0	0	0	0	0	0	241,909
008 Co. Forces Acq. R/W	1,313	0	0	0	0	0	0	0	0	1,313
009 Const/Admin Engineer	30,590	265,640	0	0	0	0	0	0	0	296,230
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,621,496	1,585,715	0	0	0	0	0	0	0	3,207,211
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,095,496	76,114	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	526,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,509,601	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,621,496	1,585,715	0	0	0	0	0	0	0	0

Scope Widen 150th Ave. SE between SE 36th St. and SE 38th St. to seven lanes. At intersection of 150th Ave. SE and SE 38th St., replace existing signal and realign the intersection includes adding left turn lane at the south leg and right turn lane at west leg. The construction limit of current scope is from SE 38th St. to approximately half way between SE 38th St. and Newport Way. Bellevue is the lead agency.

Justification The roadway is classified as a Minor Arterial connecting Bellevue on the North to Bellevue on the South and presently moves 24,000 vehicles per day to I-90.

Budget Status City of Bellevue is lead agency. Construction completed,

King County Road Services Division 2008 Adopted CIP Ver B

300104 Green River Bridge #3216 - Painting

Central Ave S. @ about S. 268th St

d08

Fund Dept Function Service Program
 3860 0737 54100 54162 54186
 Resp. Org 5626
 Manager Markus
 Supervisor Jiang
 Project Mngr Jose

Major Class of Work Bridge Program Special
 Functional Class Bridges
 Jenn Var Bridge
 Consultant In-house

Council District(s) 07 05
 Project Type 2B
 TBM # 716a5
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	1,000	0	0	0	0	0	0	0	1,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	153,108	5,000	0	0	0	0	0	0	0	158,108
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	101,640	0	0	0	0	0	0	0	0	101,640
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	58,075	11,869	0	0	0	0	0	0	0	69,944
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	312,823	17,869	0	0	0	0	0	0	0	330,692
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-36,279	17,869	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	230,061	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	119,041	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	312,823	17,869	0	0	0	0	0	0	0	0

Scope Prepare plans, specification and estimates to paint the bridge. Acquire necessary permits.

Justification Existing paint is peeling off and needs to be encapsulated to protect the bridge from further deterioration.

Budget Status Construction completed

King County Road Services Division 2008 Adopted CIP Ver B

300105 Traffic Equipment & Storage Building

Roads Facility Renton

Fund Dept Function Service Program
 3850 0737 54100 54156 54176
 Resp. Org 1685
 Manager Nolan
 Supervisor Nolan
 Project Mngr Nolan

Major Class of Work New construction
 Functional Class n/a
 Jenn Var Facilities & Program Managem
 Consultant

y
 Council District(s) 10 ..
 Project Type 2D
 TBM # n/a
 Length in Miles 500'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	500,000	0	0	0	0	0	0	0	500,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	1,000	0	0	0	0	0	1,000	1,000
007 County Force Design	7,645	172,355	0	0	0	0	0	0	0	180,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	50,000	0	0	0	0	0	0	0	50,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	7,645	722,355	1,000	0	0	0	0	0	1,000	731,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	7,645	172,355	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	550,000	1,000	0	0	0	0	0	0	1,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	7,645	722,355	1,000	0	0	0	0	0	0	1,000

Scope Construct a Traffic Equipment & Storage Building

Justification This building will provide secure indoor, dry, heated storage for paint vehicles and paint materials.

Budget Status Project in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

300108 S. 277th St

55th Ave S. to SR-167

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54177
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 07 ..
 Project Type 3C
 TBM # 715f6
 Length in Miles 1.0

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	743,000	0	0	0	0	0	743,000	743,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	197,000	0	0	0	0	0	0	0	197,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	144,000	0	0	0	0	0	144,000	144,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	197,000	887,000	0	0	0	0	0	887,000	1,084,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	95,743	460,457	0	0	0	0	0	460,457	460,457
33341 P F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	101,257	426,543	0	0	0	0	0	426,543	426,543
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	197,000	887,000	0	0	0	0	0	887,000	887,000

Scope Intelligent Transportation System (ITS) project that includes fiber optic interconnect, CCTV cameras, real time data collection stations, and integration of the Traffic Management Centers (TMCs) of the Cities of Auburn and Kent, King County and WSDOT.

Justification This corridor is a major east-west corridor connecting I-5 with the Kent and Auburn Urban Centers that is projected to be highly congested in the future. There is also a critical need for an east-west high speed communication route for development of a regional communication link between jurisdictions in the area.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

300109 S. 360th St

SR-161 to 32nd Ave S.

y

Fund Dept Function Service Program
3860 0737 54100 54157 54128

Major Class of Work Non Motor Vehicle Proj.
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 07
Project Type 3B
TBM # 775B2
Length in Miles 4500'

Resp. Org 1641

Manager Nolan
Supervisor Chang
Project Mngr Brown

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	818	0	0	0	818,000	818,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	105	55	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	109	0	0	0	109,000	109,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	105	982	0	0	0	1,087,000	1,087,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	105	982	0	0	0	1,087,000	
Annual Revenue Total	0	0	0	105	982	0	0	0	1,087,000	

Scope Construct an asphalt/concrete shoulder on north side of roadway.

Justification This project will create a paved shoulder providing access to regional attractions.

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

300110 S. Star Lake Rd

Military Rd S. to 42nd Ave S.

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Brown

Major Class of Work Non Motor Vehicle Proj.
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

Council District(s) 07
 Project Type 3B
 TBM # 715C6
 Length in Miles 3850'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	843	0	0	843,000	843,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	86	0	0	0	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	86	843	0	0	929,000	929,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	86	843	0	0	929,000	929,000
Annual Revenue Total	0	0	0	0	86	843	0	0	929,000	929,000

Scope Construct asphalt/concrete shoulder.

Justification This project will create a paved shoulder providing pedestrian access to Star Lake.

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

300111 Dockton Road Preservation - north half

Dockton Rd SW -SW Ellisport Rd to Tramp Harbor D08

Fund Dept Function Service Program
 3860 0737 54100 54157 54180
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Lewis

Major Class of Work Bridge Program Special Council District(s) 08 ..
 Functional Class Special Projects Project Type 2B
 Jenn Var Safety TBM # 683h4
 Consultant Length in Miles 1700'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Timber bulkhead supporting Dockton Road SW is deteriorating. Northern half of seawall is a high priority seawall need. Results of a Dockton Road Seawall Study in 2006 will identify short and long-range solutions to maintaining roadway, including possible closure of roadway. This project will succeed the Dockton Seawall - south half project with the design and construction of the recommended solution from study. This solution is likely to be similar to the Dockton Seawall - south half project.

Justification Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

Budget Status Cancelled and combined with 300208.

King County Road Services Division 2008 Adopted CIP Ver B

300113 Soos Creek Bridge #3110

SE 208th St at Soos Creek

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54293
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Don't know
 Jenn Var Bridge
 Consultant

Council District(s) 17
 Project Type
 TBM # 686G4
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	86	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	86	86,000	86,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	86	86,000	86,000
Annual Revenue Total	0	0	0	0	0	0	0	86	86,000	86,000

Scope Replace the existing bridge.

Justification The existing bridge has exceeded its useful life span.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

300197 South Park Bridge #3179

14th/16th Ave S. over Duwamish River

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 08 ..
Project Type 2A
TBM # 625b3
Length in Miles n/a

Resp. Org 5626

Consultant Parsons Brinckerhoff

Manager Markus
Supervisor Lane
Project Mngr Truong

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,339,944	1,331,764	5,512,000	3,658	0	0	0	0	9,170,000	11,841,708
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	10,000	0	0	0	0	0	0	0	0	10,000
007 County Force Design	1,907,901	754,455	2,225,000	2,142	283	0	0	0	4,650,000	7,312,356
008 Co. Forces Acq. R/W	13,581	1,233	0	0	0	0	0	0	0	14,814
009 Const/Admin Engineer	1,390	0	0	0	0	0	0	0	0	1,390
010 Conceptual Design	2,743,048	0	0	0	0	0	0	0	0	2,743,048
Annual Project Total	6,015,864	2,087,452	7,737,000	5,800	283	0	0	0	13,820,000	21,923,316
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	485,464	732,111	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	517,000	4,483,000	0	0	0	0	0	4,483,000	0
33341 P F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	2,802,773	838,341	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	1,157,000	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	1,281,822	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	3,254,000	0	0	0	0	0	3,254,000	0
39782 P Contrbtn-County Road Fund	0	0	0	5,800	283	0	0	0	6,083,000	0
39789 A Contrbtn-Real Estate Tax	288,805	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	6,015,864	2,087,452	7,737,000	5,800	283	0	0	0	13,820,000	

Scope Conduct a NEPA/SEPA EIS to study design and construction alternatives for the bridge. The EIS will include an historical resource survey and documentation. This is a place keeper for the bridge rehab/replacement project funds that will follow this EIS if construction funding for this project is secured.

Justification Several studies have shown that the condition of the bridge warrants major rehabilitation or replacement. Interim maintenance projects are funded under CIP #M69306.

Budget Status King County selected the Bascule Bridge alternative as its preferred alternative. Beginning design of the preferred alternative. Final EIS and the Record of Decision are scheduled to be completed in winter 2008.

King County Road Services Division 2008 Adopted CIP Ver B

300205 SE 304th St @ 124th Ave SE

Intersection

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Collector -Urban
 Jenn Var Safety
 Consultant N/A

y
 Council District(s) 07 ..
 Project Type 3B
 TBM # 746F2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	12,362	8,638	0	0	0	0	0	0	0	21,000
002 Acquisition of R/W	2,013	205,987	0	0	0	0	0	0	0	208,000
003 Construction	0	1,721,000	0	0	0	0	0	0	0	1,721,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	304,411	390,588	0	0	0	0	0	0	0	694,999
008 Co. Forces Acq. R/W	7,707	75,293	0	0	0	0	0	0	0	83,000
009 Const/Admin Engineer	0	516,000	0	0	0	0	0	0	0	516,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	326,494	2,917,506	0	0	0	0	0	0	0	3,244,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	326,494	180,506	0	0	0	0	0	0	0	0
33440 F Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	0
34492 A Non Govt Project Reim	0	100,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	2,637,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	326,494	2,917,506	0	0	0	0	0	0	0	0

Scope Design and construct a roundabout.

Justification 2005 opening of new Auburn High School just north of the intersection triggers need for turn lanes on all approaches. HAL #61 has been identified within the project limits.

Budget Status Project in design. Construction in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

300206 West Valley Hwy Corridor Study

South Auburn City Limits to Pierce County Line

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Shular

Major Class of Work Reconstruction Council District(s) 07 ..
 Functional Class Principal Arterial- Urban Project Type 3B
 Jenn Var Safety TBM # 745G7
 Consultant Length in Miles 2.5

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	6,142	0	0	0	0	0	0	0	0	6,142
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	6,142	0	0	0	0	0	0	0	0	6,142
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	6,142	167,000	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	-87,000	0	0	0	0	0	0	0	0
33341 F F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	0	-80,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	6,142	0	0	0	0	0	0	0	0	0

Scope Complete various realignment, roadway establishment, ped/bike separated trail establishment, and transportation option studies and participate with Cities of Algona and Pacific to conduct preliminary planning alternative studies for project requested by these cities.

Justification King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new bicycle/pedestrian corridors and alternative forms of transportation.

Budget Status Cancelled.

King County Road Services Division 2008 Adopted CIP Ver B

300207 S. 132nd St - Roundabout

S. Langston Rd to 80th Ave S.

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1642
 Manager Nolan
 Supervisor Mitchell
 Project Mngr Dovey

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Collector -Urban
 Jenn Var Safety
 Consultant Reid Middleton

Council District(s) 05 ..
 Project Type 3B
 TBM # 656a2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	11,000	-11,000	0	0	0	0	0	-11,000	0
003 Construction	0	333,000	-333,000	0	0	0	0	0	-333,000	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	67,000	0	0	0	0	0	0	0	67,000
008 Co. Forces Acq. R/W	0	22,000	-22,000	0	0	0	0	0	-22,000	0
009 Const/Admin Engineer	0	67,000	-67,000	0	0	0	0	0	-67,000	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	500,000	-433,000	0	0	0	0	0	-433,000	67,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	500,000	-433,000	0	0	0	0	0	-433,000	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	500,000	-433,000	0	0	0	0	0	-433,000	

Scope This project is will design and construct an modern roundabout at the intersection of S 132nd, S Langston Rd and 80th Ave S. Three roadways meet at this intersection.

Justification This location is one of the top 25 high accident locations noted in the July 2003 HAL Analysis Report. Analysis of the accident patterns indicates that accidents may be significantly reduced by installing a roundabout this this 5 legged intersection.

Budget Status Project is cancelled due to reduction of accidents. No longer on the HAL/HAR array.

King County Road Services Division 2008 Adopted CIP Ver B

300208 Dockton Road Preservation

Dockton Rd SW - SW Ellisport Rd to Portage Way S y

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Bridge Program Special Council District(s) 08 ..
Functional Class Minor Collector Project Type 2b
Jenn Var Safety TBM # 683h4

Resp. Org 5626

Consultant

Length in Miles 1700'

Manager Markus
Supervisor Jaramillo
Project Mngr Lewis

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	998	1,033	119	0	2,150,000	2,150,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	12,364	9,045	21,409,000	21,409,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	665	815	238	0	1,718,000	1,718,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	3,880	3,880,000	3,880,000
010 Conceptual Design	0	0	942,000	1,071	0	0	0	0	2,013,000	2,013,000
Annual Project Total	0	0	942,000	1,071	1,663	1,848	12,721	12,925	31,170,000	31,170,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	942,000	0	0	0	0	0	942,000	
39782 P Contrbtn-County Road Fund	0	0	0	1,071	0	0	0	0	1,071,000	
48997 P Bond Principal/Interest	0	0	0	0	1,663	1,848	12,721	12,925	29,157,000	
Annual Revenue Total	0	0	942,000	1,071	1,663	1,848	12,721	12,925	31,170,000	

Scope Timber bulkhead supporting Dockton Road SW is deteriorating. High priority seawall is need. Begins in 2008 this project analysis, along with the environmental review, right of way, design and permitting processes.

Justification Seawall has deteriorated to the point where regular, small scale maintenance repairs are no longer effective nor permitted by environmental regulating agencies. Failure of any portion of any seawall would result in closure of roadway adjacent to seawall.

Budget Status Programmed to start in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

300210 16th Ave SW

SW Roxbury St to SW 116th St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54177
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 08
 Project Type 3B
 TBM # 624g4
 Length in Miles 1.4 MI

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	1,188	0	0	0	1,188,000	1,188,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	256	0	0	0	0	256,000	256,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	256	1,188	0	0	0	1,444,000	1,444,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 P F.A.U.S. Road Grant	0	0	0	0	1,046	0	0	0	1,046,000	1,046,000
39782 P Contrbtn-County Road Fund	0	0	0	256	142	0	0	0	398,000	398,000
Annual Revenue Total	0	0	0	256	1,188	0	0	0	1,444,000	1,444,000

Scope Design and install Intelligent Transportation System (ITS) improvements along 16th Ave SW between SW Roxbury and SW 116th St. The ITS improvements include fiber optic signal interconnect and high speed communication between the corridor and the King County Traffic Control Center, CCTV cameras, Transit Signal Priority, and data collection stations.

Justification The 16th Ave SW corridor is part of a continuous north/south principal arterial that extends between the West Seattle Bridge and SR 509. This arterial route carries 19,000 vehicles per day and is a high accident road in the vicinity of SW 107th St. Remote monitoring and operation of the corridor will improve travel time and incident response.

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

300211 Vashon Hwy SW @ SW Cemetery Rd

Intersection

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial -Rural
Jenn Var Safety

Council District(s) 06 ..
Project Type 3B
TBM # 683F2
Length in Miles 1000'

Resp. Org 1686

Consultant

Manager Nolan
Supervisor Posey
Project Mngr Posey

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope Complete Conceptual Development Report and public outreach regarding proposed improvements

Justification #30 on the May 2006 Signal Priority Array; level-of-service E/F conditions with existing all-way stop control

Budget Status Cancelled.

King County Road Services Division 2008 Adopted CIP Ver B

300213 Soos Creek Bridge #3109A

SE 216th St at Soos Creek

y

Fund Dept Function Service Program
3860 0737 54100 54157 54293

Major Class of Work Bridge Replacement
Functional Class Local -Urban
Jenn Var Bridge

Council District(s) 09
Project Type
TBM # 686G5
Length in Miles 100'

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	86	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	86	86,000	86,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	86	86,000	
Annual Revenue Total	0	0	0	0	0	0	0	86	86,000	

Scope Replace the existing bridge.

Justification The existing bridge has exceeded its useful life span.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

300306 S. 128th St

69th Ave S. to S. 127th St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1686
 Manager Eagan
 Supervisor Chang
 Project Mngr Watson

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

Council District(s) 02 05
 Project Type 3B
 TBM # 655H1
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	361,000	103,000	0	0	0	0	0	103,000	464,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	572	37,428	26,000	0	0	0	0	0	26,000	64,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	26,000	0	0	0	0	0	26,000	26,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	572	398,428	155,000	0	0	0	0	0	155,000	554,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	572	428	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	398,000	155,000	0	0	0	0	0	155,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	572	398,428	155,000	0	0	0	0	0	155,000	

Scope Construct curb, gutter, and sidewalk on north side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

300310 Vashon Highway Preservation

115th Ave SW To SW 240th Pl

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Lewis

Major Class of Work Reconstruction
 Functional Class Minor Arterial -Rural
 Jenn Var Safety
 Consultant

y
 Council District(s) 08
 Project Type
 TBM # 713D1
 Length in Miles 800"

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	333	402	119	0	854,000	854,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	10,291	10,291,000	10,291,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	277	344	59	0	680,000	680,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	4,411	4,411,000	4,411,000
010 Conceptual Design	0	0	0	499	333	0	0	0	832,000	832,000
Annual Project Total	0	0	0	499	943	746	178	14,702	17,068,000	17,068,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	499	333	0	0	0	832,000	
48997 P Bond Principal/Interest	0	0	0	0	610	746	178	14,702	16,236,000	
Annual Revenue Total	0	0	0	499	943	746	178	14,702	17,068,000	

Scope Perform feasibility studies, preliminary engineering, environmental documents, design and construct a solution to the major vulnerabilities of the Vashon Highway. In particular a solution to the 3200 linier feet of failing seawalls along Quartermaster Harbor will be part of this project. The project will determine what sections of the highway must be modified, improved, or relocated to ensure the roadway can be reliably maintained over the next 80 to 100 years.

Justification The Vashon Highway is the lifeline of Vashon Island and connects the two ferry terminals on the island with the town of Vashon and surrounding areas. This highway is critical to the island's economy as well as the safety and mobility of residents and visitors. It must remain a viable highway for both on-island and off-island commerce and travel. Approximately 3200 linier feet of seawall protects the highway from the wave and tidal action in Quartermaster Harbor. The seawalls are failing and in a state of disrepair and can no longer be depended on to protect this vital lifeline route. The project needs to address these failing seawalls and provide a solution to ensure the safe and reliable use of Vashon Highway for the next 80 to 100 years.

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

300311 SE 288th St @ 51st Ave S.

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Mott

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 07
 Project Type 3B
 TBM # 715F7
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	18	0	0	18,000	18,000
003 Construction	0	0	0	0	0	713	0	0	713,000	713,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	42	0	0	42,000	42,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	951	0	0	951,000	951,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33346 P HEF - Hazard Elimination	0	0	0	0	0	150	0	0	150,000	150,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	801	0	0	801,000	801,000
Annual Revenue Total	0	0	0	0	0	951	0	0	951,000	951,000

Scope Design and construct traffic signal or roundabout; if signalized, widen east approach to provide second through lane;

Justification #3 on May 2006 Signal Priority Array; current all-way stop controlled intersection operating at LOS F during peak hours

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

300313 Soos Creek Bridge #3109

SE 224th St at Soos Creek

Fund Dept Function Service Program
 3860 0737 54100 54157 54293
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Urban
 Jenn Var Bridge
 Consultant

y
 Council District(s) 09
 Project Type
 TBM # 686G6
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	86	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	86	86,000	86,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	86	86,000	
Annual Revenue Total	0	0	0	0	0	0	0	86	86,000	

Scope Replace the existing bridge.

Justification The existing bridge has exceeded its useful life span.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

300406 28th Ave SW

SW 104th St to SW 116th St

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1686
 Manager Eagan
 Supervisor Chang
 Project Mngr Watson

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

Council District(s) 08 ..
 Project Type 3B
 TBM # 624F5
 Length in Miles 4000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	662,000	129,000	0	0	0	0	0	129,000	791,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	30,546	24,454	26,000	0	0	0	0	0	26,000	81,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	52,000	0	0	0	0	0	52,000	52,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	30,546	686,454	207,000	0	0	0	0	0	207,000	924,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	30,546	454	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	686,000	207,000	0	0	0	0	0	207,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	30,546	686,454	207,000	0	0	0	0	0	207,000	

Scope Construct pedestrian pathway on west side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

300407 S. 272th Way

Lake Fenwick Rd S. and 55th Ave S.

Fund Dept Function Service Program
 3860 0737 54100 54140 54141
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Shular

Major Class of Work Reconstruction
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

y
 Council District(s) 07
 Project Type 2C
 TBM # 715f6
 Length in Miles 200'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	36,000	0	0	0	0	0	0	0	36,000
003 Construction	0	155,000	0	0	0	0	0	0	0	155,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	52,000	0	0	0	0	0	0	0	52,000
008 Co. Forces Acq. R/W	0	5,000	0	0	0	0	0	0	0	5,000
009 Const/Admin Engineer	0	39,000	0	0	0	0	0	0	0	39,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	287,000	0	0	0	0	0	0	0	287,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	229,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	58,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	287,000	0	0	0	0	0	0	0	0

Scope Construct a soldier pile wall and underdrains to stabilize the hillside from sliding into the roadway. Roadway ditch will be regraded and restored.

Justification As a result of heavy and steady rainfall in January of 2006, saturated soil caused the slope to fail. The hillside is showing sign of continuous movement.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

300408 Military Rd S. @ S. 342nd St

Intersection

y

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 07
 Project Type 3B
 TBM # 745E7
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	17	0	0	0	17,000	17,000
003 Construction	0	0	0	0	0	1,010	0	0	1,010,000	1,010,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	166	57	0	0	0	223,000	223,000
008 Co. Forces Acq. R/W	0	0	0	0	40	0	0	0	40,000	40,000
009 Const/Admin Engineer	0	0	0	0	0	238	0	0	238,000	238,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	166	114	1,248	0	0	1,528,000	1,528,000
Revenue Sources										
33346 P HEF - Hazard Elimination	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	166	114	1,248	0	0	1,528,000	1,528,000
Annual Revenue Total	0	0	0	166	114	1,248	0	0	1,528,000	1,528,000

Scope Design and construction of a northbound left-turn lane and traffic signal or roundabout

Justification #21 on May 2006 signal priority array; history collision pattern involving northbound rear-end accidents

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

300411 S. 316th St @ 51st Ave S.

Intersection

y

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Mott

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

Council District(s) 07
 Project Type 3B
 TBM # 745F3
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	18	0	18,000	18,000
003 Construction	0	0	0	0	0	0	922	0	922,000	922,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	61	0	239,000	239,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	43	0	43,000	43,000
009 Const/Admin Engineer	0	0	0	0	0	0	246	0	246,000	246,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	1,290	0	1,468,000	1,468,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33346 P HEF - Hazard Elimination	0	0	0	0	0	0	150	0	150,000	150,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	1,140	0	1,318,000	1,318,000
Annual Revenue Total	0	0	0	0	0	178	1,290	0	1,468,000	1,468,000

Scope Design and construct traffic signal with southbound left-turn lane or roundabout.

Justification #24 on the May 2006 Signal Priority Array; LOS F conditions during PM peak hours

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

300505 S. 133rd St / S. 132nd St

Martin Luther King Way to 76th Ave S.

y

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Meagher

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Collector -Urban
 Jenn Var Safety
 Consultant

Council District(s) 05 08
 Project Type 3B
 TBM # 655H2
 Length in Miles 0.66

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	515,763	0	0	0	0	0	0	0	515,763
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	50,569	7,824	0	0	0	0	0	0	0	58,393
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	525	43,319	0	0	0	0	0	0	0	43,844
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	51,094	566,906	0	0	0	0	0	0	0	618,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	51,094	7,906	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	559,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	51,094	566,906	0	0	0	0	0	0	0	0

Scope Construct a walkway on the north side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

300506 Military Rd S.

S. 116th St to Des Moines Memorial Dr S.

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1686
 Manager Eagan
 Supervisor Chang
 Project Mngr Watson

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant

Council District(s) 08 ..
 Project Type 3B
 TBM # 625C6
 Length in Miles 1200'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	175,000	0	0	0	0	0	0	0	175,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	72,590	81,410	0	0	0	0	0	0	0	154,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	6,000	0	0	0	0	0	0	0	6,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	72,590	262,410	0	0	0	0	0	0	0	335,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	72,590	12,410	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	250,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	72,590	262,410	0	0	0	0	0	0	0	0

Scope Construct curb, gutter, and sidewalk on west side of road.

Justification This project has been identified as a high priority by the Neighborhood Enhancement Program.

Budget Status Project is in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

300507 Vashon Equipment Shed

Vashon Maintenance Facility

y

Fund Dept Function Service Program
 3850 0737 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Misc.
 Consultant

Council District(s) 08
 Project Type 2D
 TBM # 683E3
 Length in Miles na

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	47,000	0	0	0	0	0	0	0	47,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	5,000	0	0	0	0	0	0	0	5,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	52,000	0	0	0	0	0	0	0	52,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	52,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	52,000	0	0	0	0	0	0	0	0

Scope Install interior and exterior lighting in the equipment shed that houses hazardous waste, salt, power and hand equipment, and erosion control products. Installation includes replacing all existing fixtures, conduits, and wiring.

Justification The lighting is in poor condition due to exposure to corrosive salt water.

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

300508 SE 277th St Bridge #3126

SE 277th St - between 55th Ave SE and West Valley y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement Council District(s) 07
 Functional Class Principal Arterial- Urban Project Type 2B
 Jenn Var Bridge TBM # 715g6
 Consultant Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	690	0	0	0	0	690,000	690,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	166,000	0	0	0	0	0	166,000	166,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	221	0	0	0	0	221,000	221,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	166,000	911	0	0	0	0	1,077,000	1,077,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	166,000	0	0	0	0	0	166,000	
39782 P Contrbtn-County Road Fund	0	0	0	911	0	0	0	0	911,000	
Annual Revenue Total	0	0	166,000	911	0	0	0	0	1,077,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

300511 132nd Ave SE @ SE 224th St

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Safety

y

Council District(s) 05 09
Project Type 3B
TBM # 686G6
Length in Miles 1000'

Resp. Org 1686

Consultant

Manager Nolan
Supervisor Posey
Project Mngr Mott

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	127	127,000	127,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	127	127,000	127,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	127	127,000	127,000
Annual Revenue Total	0	0	0	0	0	0	0	127	127,000	127,000

Scope Design and construct traffic signal at existing 5-lane intersection

Justification #26 on May 2006 signal priority array

Budget Status Programmed for 2013

King County Road Services Division 2008 Adopted CIP Ver B

300604 Military Rd S. @ S. 272nd St

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant ..

y

Council District(s) 05 07
 Project Type 3B
 TBM # 715d5
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	15,186	0	0	0	0	0	0	0	0	15,186
002 Acquisition of R/W	128,217	0	0	0	0	0	0	0	0	128,217
003 Construction	139	1,266,260	0	0	0	0	0	0	0	1,266,399
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	565,513	82,460	0	0	0	0	0	0	0	647,973
008 Co. Forces Acq. R/W	29,229	0	0	0	0	0	0	0	0	29,229
009 Const/Admin Engineer	50,687	283,309	0	0	0	0	0	0	0	333,996
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	788,971	1,632,029	0	0	0	0	0	0	0	2,421,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	774,096	-625,124	0	0	0	0	0	0	0	0
33429 A Dept of Ecology	0	424,375	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	14,875	625,124	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
33833 F Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,207,654	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	788,971	1,632,029	0	0	0	0	0	0	0	0

Scope Eastbound and southbound right-turn lane, signal optimization for split phasing on North/South approaches; revise channelization on Military Rd to northbound and southbound dual left-turn lanes

Justification Identified as a priority for inclusion in the 2000 CIP from the Transportation Needs Report (TNR) and #29 on the May 2003 HAL Analysis Report.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

300605 16th Ave SW - Sidewalks

SW Roxbury Blvd to SW 100th St

d08

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Principal Arterial- Urban
Jenn Var Safety

Council District(s) 08 ..
Project Type 3B
TBM # 624G4
Length in Miles

Resp. Org 1641
Manager Nolan
Supervisor Chang
Project Mngr Chang

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	683,362	484	0	0	0	0	0	0	0	683,846
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	112,023	0	0	0	0	0	0	0	0	112,023
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	175,216	1,214	0	0	0	0	0	0	0	176,430
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	970,601	1,698	0	0	0	0	0	0	0	972,299
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	970,481	1,698	0	0	0	0	0	0	0	
34150 A Maps & Publicatons	120	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	970,601	1,698	0	0	0	0	0	0	0	

Scope An engineering study will be conducted to determine likely costs associated with the reconstruction of sidewalks along 16th Avenue SW. Subsequent reconstruction and rehabilitation of the existing sidewalk will be considered in conjunction with the ongoing study currently being developed by the White Center Community

Justification Pedestrian Safety

Budget Status Construction complete.

King County Road Services Division 2008 Adopted CIP Ver B

300607 SW 98th St

11th Ave SW to 16th Ave SW

y

Fund Dept Function Service Program
3860 0737 54100 54153 54173

Major Class of Work Other Enhancements
Functional Class Local -Urban
Jenn Var Misc.

Council District(s) 08
Project Type 3B
TBM # 624G4
Length in Miles n/a

Resp. Org 5614

Manager Eagan
Supervisor Overton
Project Mngr Overton

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	36,320	0	0	0	0	0	0	0	36,320
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	711,000	0	0	0	0	0	711,000	711,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	288,680	819,000	0	0	0	0	0	819,000	1,107,680
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	325,000	1,530,000	0	0	0	0	0	1,530,000	1,855,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	325,000	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
36999 P Other Miscellenous Revenue	0	0	423,000	0	0	0	0	0	423,000	423,000
39782 A Contrbtn-County Road Fund	0	0	319,000	0	0	0	0	0	319,000	319,000
48347 A Road C&E - Parks, Plan & R	0	0	288,000	0	0	0	0	0	288,000	288,000
48997 A Bond Principal/Interest	0	0	500,000	0	0	0	0	0	500,000	500,000
Annual Revenue Total	0	325,000	1,530,000	0	0	0	0	0	1,530,000	

Scope Restore and enhance pedestrian/bicycle corridor connecting the new Greenbridge housing development/community facilities with the White Center Business District.

Justification Beginning in 2001 King County's LUTAQH study established correlations between community form, physical activity and public health. King County has committed to developing an innovative design approach to Greenbridge based on low impact design and pedestrian friendly travel alternatives to the car.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

300608 Soos Creek Bridge #3106

SE 244th St - between 148th Ave NE and 152nd Ave y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement Council District(s) 09
 Functional Class Minor Arterial -Urban Project Type 2B
 Jenn Var Bridge TBM # 716j2
 Consultant Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	733,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

300611 S. 288th St @ 48th Ave S.

Intersection

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Mott

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Minor Arterial -Urban
 Jenn Var Safety
 Consultant

y
 Council District(s) 07
 Project Type 3B
 TBM # 715E7
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	18	0	18,000	18,000
003 Construction	0	0	0	0	0	0	553	0	553,000	553,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	43	0	43,000	43,000
009 Const/Admin Engineer	0	0	0	0	0	0	123	0	123,000	123,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	737	0	915,000	915,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	737	0	915,000	
Annual Revenue Total	0	0	0	0	0	178	737	0	915,000	

Scope Design and construct westbound left turn lane and traffic signal, or roundabout

Justification #25 on May 2006 signal priority array; 2002-2004 collision history shows pattern of northbound collisions

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

300707 S. 272nd Way

West of 55th Ave S.

y

Fund Dept Function Service Program
 3860 0737 54100
 Resp. Org 1695
 Manager LeSmith
 Supervisor Lai
 Project Mngr Shular

Major Class of Work Drainage
 Functional Class Special Projects
 Jenn Var Flood/Storm
 Consultant

Council District(s) 07
 Project Type
 TBM # 715f6
 Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	1,089,000	0	0	0	0	0	0	0	1,089,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	1,089,000	0	0	0	0	0	0	0	1,089,000
Revenue Sources										
33344 A FHA - Emergency Relief	0	544,246	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	544,754	0	0	0	0	0	0	0	0
Annual Revenue Total	0	1,089,000	0	0	0	0	0	0	0	0

Scope Dec 2007 Emergency erosion repair.
 Slope failure and culvert separation on easterly fill slope.

Justification Plug and abandon existing drainage. Construct new drainage system. Restore eroded fill slope.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

300708 Judd Creek Bridge #3184 - Redeck

Vashon Hwy SW - SW 225th St to SW 227th St y

Fund Dept Function Service Program
3860 0737 54100 54155 54143

Major Class of Work Minor Bridge Rehab.
Functional Class Minor Arterial -Rural
Jenn Var Bridge

Council District(s) 08
Project Type
TBM # 683F6
Length in Miles 0.1

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr Blegen

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	407	0	0	0	0	407,000	407,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	162,000	0	0	0	0	0	162,000	162,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	199	0	0	0	0	199,000	199,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	162,000	606	0	0	0	0	768,000	768,000
Revenue Sources										
39782 A Contrbtn-County Road Fund	0	0	162,000	0	0	0	0	0	162,000	
39782 P Contrbtn-County Road Fund	0	0	0	606	0	0	0	0	606,000	
Annual Revenue Total	0	0	162,000	606	0	0	0	0	768,000	

Scope Apply a new concrete surface to the bridge deck.

Justification The original concrete deck has worn out and reinforcing steel bars are exposed to traffic. The new deck will protect the bridge structure and preserve its useful life.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

300802 West Hill Quick Response Projects

West Hill

Fund Dept Function Service Program
 3860 0737 54100 54157 54118
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Paul

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Safety
 Consultant

y
 Council District(s) 02 08
 Project Type 3B
 TBM # 625G7
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	2,357	0	0	0	2,357,000	2,357,000

Scope Provide resources to implement local road related improvement priorities in West Hill community.

Justification Funding is based on revenue anticipated from the proposed sale of 8 acres of land at the King County Roads Maintenance Shops Site to the City of Renton.

Budget Status Project will provide annexation incentive improvements in 2010.

King County Road Services Division 2008 Adopted CIP Ver B

300808 South Regional Maintenance Facility

South County

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work New construction
 Functional Class n/a
 Jenn Var Safety
 Consultant

y
 Council District(s) 10
 Project Type
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	13,000	0	0	0	0	0	13,000	13,000
007 County Force Design	0	0	1,362,000	0	0	0	0	0	1,362,000	1,362,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	1,375,000	0	0	0	0	0	1,375,000	1,375,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	1,375,000	0	0	0	0	0	1,375,000	1,375,000
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	1,375,000	0	0	0	0	0	1,375,000	1,375,000

Scope Design and construct a new regional maintenance facility including offices, outbuildings, maintenance yard and storage facilities at a yet to be designated site in the south county.

Justification Existing facilities serving the south half of unincorporated King County do not adequately protect equipment, or meet ADA, L&I, energy efficiency and staffing requirements. Consolidating services into a new regional maintenance facility would comply with current codes and policies and more efficiently house crews, vehicles and materials.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

300908 Vashon Hazardous Materials Containment Are Vashon Pit Site

Fund	Dept	Function	Service	Program	Major Class of Work	Reconstruction	Council District(s)	08
3850	0736	54100	54156	54176	Functional Class	n/a	Project Type	
Resp. Org	1676				Jenn Var	Safety	TBM #	n/a
Manager	Arima				Consultant		Length in Miles	n/a
Supervisor	Griffin							
Project Mngr	Gagnat							

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	52,000	0	0	0	0	0	52,000	52,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	5,000	0	0	0	0	0	5,000	5,000
006 1% for Art	0	0	1,000	0	0	0	0	0	1,000	1,000
007 County Force Design	0	0	10,000	0	0	0	0	0	10,000	10,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	10,000	0	0	0	0	0	10,000	10,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	78,000	0	0	0	0	0	78,000	78,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	78,000	0	0	0	0	0	78,000	78,000
Annual Revenue Total	0	0	78,000	0	0	0	0	0	78,000	78,000

Scope Build a 120 square foot storage facility for hazardous materials storage and containment at the Vashon Pit Site.

Justification Occasionally, orphaned waste (drums of oil, batteries...etc.) are left on the right-of-way. Crews respond regardless of the time of day. If regular drop sites aren't open, the waste needs to be stored until the vendor facility is available to take the orphaned waste. Current State regulations (WAC 173-303) require a covered storage facility with secondary containment for the storage of hazardous or dangerous waste. The current space used to meet this requirement is in an existing garage which is needed for equipment and is not secure or fenced off for safety as required.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

301204 S. 296th St @ 51st Ave SE

Intersection

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

y
Council District(s) 07 ..
Project Type 3B
TBM # 745F1
Length in Miles n/a

Resp. Org 5623
Manager LeSmith
Supervisor O'Neil
Project Mngr Bacani

Consultant N/A

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	8,559	17,441	0	0	0	0	0	0	0	26,000
003 Construction	524	319,386	587,000	0	0	0	0	0	587,000	906,910
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	214,272	0	0	0	0	0	0	0	0	214,272
008 Co. Forces Acq. R/W	11,756	-86	0	0	0	0	0	0	0	11,670
009 Const/Admin Engineer	13,604	57,544	0	0	0	0	0	0	0	71,148
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	248,715	394,285	587,000	0	0	0	0	0	587,000	1,230,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	248,715	4,285	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	390,000	587,000	0	0	0	0	0	587,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	248,715	394,285	587,000	0	0	0	0	0	587,000	

Scope Construct northbound and southbound left turn lanes, westbound right turn lane, and relocate signal loops.

Justification According to HAL/HARS analysis, accident at the intersection maybe attributed to collision with vehicles yielding to cross traffic or stopping to make left turns. Improvement shall reduced accident due to property damage and personal injury.

Budget Status Under construction

King County Road Services Division 2008 Adopted CIP Ver B

301304 SE 320th St @ 124th Ave SE

Intersection

y

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Collector -Urban
Jenn Var Safety

Council District(s) 07 ..
Project Type 3B
TBM # 746F4
Length in Miles n/a

Resp. Org 5623

Consultant N/A

Manager LeSmith
Supervisor Lai
Project Mngr Huang

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	577	0	0	0	0	0	0	0	0	577
003 Construction	0	401,032	0	0	0	0	0	0	0	401,032
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	135,859	2,085	0	0	0	0	0	0	0	137,944
008 Co. Forces Acq. R/W	15,737	0	0	0	0	0	0	0	0	15,737
009 Const/Admin Engineer	20,643	55,568	0	0	0	0	0	0	0	76,211
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	172,816	458,685	0	0	0	0	0	0	0	631,501
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	172,816	685	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	458,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	172,816	458,685	0	0	0	0	0	0	0	0

Scope Construct signal at T-intersection. Convert on-street parking to an eastbound through lane.

Justification Ranks #8 on the May 2006 Signal Priority Array

Budget Status Project is in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

400105 144th Ave SE

Maple Heights Elementary to SE 141st St

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Local -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 656J2
Length in Miles 0.47

Resp. Org 1641
Manager Nolan
Supervisor Chang
Project Mngr Meagher

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	260,547	10	0	0	0	0	0	0	0	260,557
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	40,134	0	0	0	0	0	0	0	0	40,134
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	29,184	7,255	0	0	0	0	0	0	0	36,439
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	329,865	7,265	0	0	0	0	0	0	0	337,130
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	329,865	7,265	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	329,865	7,265	0	0	0	0	0	0	0	0

Scope Construct a walkway on the west side of the roadway.

Justification This has been identified as a high priority project by the School Safety Program.

Budget Status Project closed.

King County Road Services Division 2008 Adopted CIP Ver B

400106 140th Ave / Way SE

SE 192nd St to SR-169

y

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant

Council District(s) 09 ..
 Project Type 3C
 TBM # 686h2
 Length in Miles 4.0

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	365,504	106,496	0	0	0	0	0	0	0	472,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	149,277	-9,277	0	0	0	0	0	0	0	140,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	514,781	97,219	0	0	0	0	0	0	0	612,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	137,037	-84,692	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	377,744	84,911	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	97,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	514,781	97,219	0	0	0	0	0	0	0	0

Scope Design and Construct Fiber optic cable connections, connecting CCTV Cameras, new signal controllers/ cabinets and ITS equipment along the corridor. This project will connect into the Trans Valley ITS project with high speed communications between this corridor and the King County Traffic Control Center, improving signal coordination, and incident response time.

Justification This corridor is a principal arterial that leads off the Soos Creek Plateau. The traffic along this corridor will travel more efficiently with interconnected signal coordination. This grant backed project will help mitigate 1996 HAL location #16 and will add incremental capacity to the intersection of Petrovitsky Rd and 140th Ave SE CIP project 400197 which funding on which funding for construction has been delayed beyond the 6 year CIP.

Budget Status Construction completed.

King County Road Services Division 2008 Adopted CIP Ver B

400107 Landsburg Rd SE @ Kent-Kangley Rd

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr Bleasdale

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Major Collector -Rural
 Jenn Var Safety
 Consultant

d08

Council District(s) 09 ..
 Project Type 3B
 TBM # 718G6
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	171,000	0	0	0	0	0	0	0	171,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	171,000	0	0	0	0	0	0	0	171,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33437 P R.A.P. Road Grant.	0	0	0	0	0	0	0	0	0	0
33440 P Tran. Improv. Acct.	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	171,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	171,000	0	0	0	0	0	0	0	0

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #16 on the May 2006 Signal Priority Array; Peak hour operational deficiencies; predominant collision type (2002 to 2004) involves minor street and major street right-angle collisions

Budget Status Construction deferred beyond 2013.

King County Road Services Division 2008 Adopted CIP Ver B

400108 Soos Creek Bridge #3205

172nd Ave SE - between SE 236th Pl and SE 238th St y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 717c1
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	733,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

400109 148th Ave SE @ SE 224th St

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr Posey

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Major Collector -Rural
 Jenn Var Safety
 Consultant

y
 Council District(s) 09 ..
 Project Type 3B
 TBM # 686J6
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	475	0	0	0	475,000	475,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	287	0	0	0	0	287,000	287,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	178	0	0	0	178,000	178,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	287	653	0	0	0	940,000	940,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	287	653	0	0	0	940,000	
Annual Revenue Total	0	0	0	287	653	0	0	0	940,000	

Scope Study to determine appropriate intersection improvements; construct intersection improvements (traffic signalization with turn lanes or roundabout)

Justification #27 on the May 2006 Signal Priority Array

Budget Status Programmed for 2009.

King County Road Services Division 2008 Adopted CIP Ver B

400110 284th Ave SE Bridge #3049

284th Ave SE - 0.5 miles south of SE 456th St

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Major Collector -Rural
Jenn Var Bridge

Council District(s) 09
Project Type 2B
TBM # 838g2
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	786,000
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	786,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

400111 Whitney Hill Bridge #3027

212th Ave SE @ SE 364th St over Newaukum Creek y

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Environmentally Related Council District(s) 07 ..
Functional Class Minor Arterial -Urban Project Type 1A
Jenn Var Environmental TBM # 777G3

Resp. Org 5635

Consultant

Length in Miles

Manager Archuleta
Supervisor Archuleta
Project Mngr Haemmerle

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	61	0	0	61,000	61,000
003 Construction	0	0	0	0	0	55	0	0	55,000	55,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	25	0	0	25,000	25,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	12	0	0	12,000	12,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	153	0	0	153,000	153,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	153	0	0	153,000	
Annual Revenue Total	0	0	0	0	0	153	0	0	153,000	

Scope Enhancement/creation of 0.5 acre of wetland and associated buffer. Includes Land Acquisition.

Justification Mandated by regulatory agency to meet CIP project mitigation requirements.

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400113 Lake Youngs Way Bridge #3109B

SE 204th Way at Soos Creek

y

Fund Dept Function Service Program
3860 0737 54100 54157 54293

Major Class of Work Bridge Replacement
Functional Class Principal Arterial- Urban
Jenn Var Bridge

Council District(s) 14
Project Type
TBM # 686g4
Length in Miles 100'

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	86	86,000	86,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	86	86,000	86,000
Revenue Sources										
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	86	86,000	
Annual Revenue Total	0	0	0	0	0	0	0	86	86,000	

Scope Replace the existing bridge.

Justification The existing bridge has exceeded its useful life span.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

400206 124th Ave SE

Fund Dept Function Service Program
 3860 0737 54100 54157 54128
 Resp. Org 1686
 Manager Eagan
 Supervisor Chang
 Project Mngr Watson

SE 202nd Pl to SE 208th St

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 09 05
 Project Type 3B
 TBM # 686F4
 Length in Miles 1900'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	388,000	0	0	0	0	0	0	0	388,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	32,394	34,606	0	0	0	0	0	0	0	67,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	32,394	422,606	0	0	0	0	0	0	0	455,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	32,394	606	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	422,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	32,394	422,606	0	0	0	0	0	0	0	0

Scope Construct pedestrian pathway on west side of road.

Justification This project has been identified as a high priority by the School Pathways Program.

Budget Status Project is in design, construction in 2007.

King County Road Services Division 2008 Adopted CIP Ver B

400207 Little Soos Creek at SE 240th St

Between 172nd Ave SE and 178th Pl SE

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Minor Arterial -Urban
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..
Project Type 2C
TBM # 717c1
Length in Miles 60'

Resp. Org 5614
Manager Eagan
Supervisor Overton
Project Mngr Ong

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	21,000	0	0	0	0	0	0	0	21,000
003 Construction	0	45,000	555,000	0	0	0	0	0	555,000	600,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	89,000	60,000	0	0	0	0	0	60,000	149,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	100,000	0	0	0	0	0	100,000	100,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	155,000	715,000	0	0	0	0	0	715,000	870,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	155,000	715,000	0	0	0	0	0	715,000	715,000
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	155,000	715,000	0	0	0	0	0	715,000	715,000

Scope Existing 24-inch pipe will be removed and replaced with a four sided precast concrete box culvert. This will require road closure and road detour. The proposed culvert will be designed to meet WSDepartment of Fish and Wildlife's requirements.

Justification The existing pipe is perched and when replaced will open more than 2000 feet of fish habitat.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

400208 Newaukum Creek Bridge #3043

SE 416th St - 0.6 miles east of SR-169

y

Fund Dept Function Service Program
 3860 0737 54100 54155 54155
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant

Council District(s) 09
 Project Type 2B
 TBM # 808f3
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	485	0	0	0	0	485,000	485,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	160,000	0	0	0	0	0	160,000	160,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	88	0	0	0	0	88,000	88,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	160,000	573	0	0	0	0	733,000	733,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	160,000	0	0	0	0	0	160,000	160,000
39782 P Contrbtn-County Road Fund	0	0	0	573	0	0	0	0	573,000	573,000
Annual Revenue Total	0	0	160,000	573	0	0	0	0	733,000	733,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2008.

King County Road Services Division 2008 Adopted CIP Ver B

400209 140th Ave / Way SE

SE 171st Pl to SR-169

y

Fund Dept Function Service Program
3860 0737 54100 54157 54180

Major Class of Work Environmentally Related
Functional Class n/a
Jenn Var Environmental

Council District(s) 09 ..
Project Type 1A
TBM # 656H4
Length in Miles

Resp. Org 5635

Manager Archuleta
Supervisor Archuleta
Project Mngr Haemmerle

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	112,000	0	0	0	0	0	0	0	112,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	48,000	0	0	0	0	0	0	0	48,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	27,000	0	0	0	0	0	0	0	27,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	187,000	0	0	0	0	0	0	0	187,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	187,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	187,000	0	0	0	0	0	0	0	0

Scope Enhancement/creation of 0.7 acre of wetland and 2.0 acres of associated buffer.

Justification Mandated by regulatory agencies to meet CIP project requirements.

Budget Status Under construction.

King County Road Services Division 2008 Adopted CIP Ver B

400210 Newaukum Creek Bridge #3040A

284th Ave SE - north of SE 416th St

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant

y
 Council District(s) 09
 Project Type 2B
 TBM # 808g2
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	786,000
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	786,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

400211 Covington Creek Bridge #3084

Auburn-Black Diamond Rd @ SE 322nd St

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Arterial -Urban
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 747d5
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400301 SE 208th St @ 105th Pl SE

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Andree

Intersection

Major Class of Work Other Enhancements
 Functional Class Freeways Arterial -Urban
 Jenn Var Safety
 Consultant KPG, Inc.

d08

Council District(s) 05 ..
 Project Type 3b
 TBM # 686d4
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	247,241	85,763	-84,000	0	0	0	0	0	-84,000	249,004
002 Acquisition of R/W	2,154	202,846	-202,000	0	0	0	0	0	-202,000	3,000
003 Construction	0	1,254,000	-1,254,000	0	0	0	0	0	-1,254,000	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	554,114	-134,613	156,000	0	0	0	0	0	156,000	575,501
008 Co. Forces Acq. R/W	9,071	19,424	-19,000	0	0	0	0	0	-19,000	9,495
009 Const/Admin Engineer	0	322,000	-322,000	0	0	0	0	0	-322,000	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	812,580	1,749,420	-1,725,000	0	0	0	0	0	-1,725,000	837,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	812,580	420	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,749,000	-1,725,000	0	0	0	0	0	-1,725,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	812,580	1,749,420	-1,725,000	0	0	0	0	0	-1,725,000	

Scope Install eastbound and westbound left turn lanes at the intersection of SE 208th and 105th Place SE. No reduction to the vertical curve on SE 208th St west of 105th Pl SE. Modify traffic signal, and construct stormwater detention/water quality facilities.

Justification Improve access to school.

Budget Status Cancelled

King County Road Services Division 2008 Adopted CIP Ver B

400306 Carey Creek Tributary

276th Ave SE & SE 197th St

y

Fund Dept Function Service Program
3860 0737 54100 54157 54129

Major Class of Work Drainage
Functional Class Major Collector -Rural
Jenn Var Drainage / Fish Passage

Council District(s) 09 ..
Project Type 2C
TBM # 688G4
Length in Miles 150'

Resp. Org 5614

Consultant

Manager Eagan
Supervisor Overton
Project Mngr Ong

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	4,870	1,350	0	0	0	0	0	0	0	6,220
003 Construction	9,694	761,696	0	0	0	0	0	0	0	771,390
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	33,572	2,658	0	0	0	0	0	0	0	36,230
008 Co. Forces Acq. R/W	14,721	0	0	0	0	0	0	0	0	14,721
009 Const/Admin Engineer	10,223	73,178	0	0	0	0	0	0	0	83,401
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	73,080	838,882	0	0	0	0	0	0	0	911,962
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	73,080	-118	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	839,000	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	73,080	838,882	0	0	0	0	0	0	0	0

Scope Replace existing 36" diameter pipe with a fish passable culvert; excavate and re-build 25 foot deep road embankment.

Justification Existing culvert is a complete barrier to upstream fish passage

Budget Status Project under construction.

King County Road Services Division 2008 Adopted CIP Ver B

400307 Cedar River Tributary at Lower Dorre Don #22915

Fund Dept Function Service Program
 3860 0737 54100 54157 54129
 Resp. Org 5614
 Manager Eagan
 Supervisor Overton
 Project Mngr Ong

Major Class of Work Drainage
 Functional Class Local -Urban
 Jenn Var Drainage / Fish Passage
 Consultant

y
 Council District(s) 09
 Project Type 2C
 TBM # 688a7
 Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	20	34	0	0	0	54,000	54,000
003 Construction	0	0	0	0	459	0	0	0	459,000	459,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	41,000	107,000	0	0	0	0	0	107,000	148,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	92	0	0	0	92,000	92,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	41,000	107,000	20	585	0	0	0	712,000	753,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	41,000	107,000	0	0	0	0	0	107,000	107,000
39782 P Contrbtn-County Road Fund	0	0	0	20	585	0	0	0	605,000	605,000
Annual Revenue Total	0	41,000	107,000	20	585	0	0	0	712,000	712,000

Scope Replace existing culvert with a fish passable culvert, natural streambed gravel and boulder, and improve drainage.

Justification The existing culvert has a 90 degree bend which caused debris to block the inlet and flooded nearby resident. It is also a fish passage barrier.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

400308 Facility Rehabilitation

Various Facilities

y

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work
 Functional Class n/a
 Jenn Var Misc.
 Consultant

Council District(s) 10
 Project Type 2D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	0	0	0	0	0
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
48997 P Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	0	0	0	0	0	0	0	0	0

Scope This project includes basic preventive maintenance and repairs to a variety of facilities geographically dispersed throughout King County that are expected to remain long-term. Projects will be broken out on an individual basis in future budget processes after the master plan is completed.

Justification Roads operates and maintains 9 geographically dispersed Maintenance Shops and the 68-acre Renton complex comprised of 13 buildings. The buildings were built from 1928 - 2003 and require ongoing maintenance.

Budget Status Programmed for 2010

King County Road Services Division 2008 Adopted CIP Ver B

400310 284th Ave SE Bridge #3042

SE 416th St - 0.8 miles east of SR-169

y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Major Collector -Rural
 Jenn Var Bridge
 Consultant

Council District(s) 09
 Project Type 2B
 TBM # 808f3
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	786,000
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	786,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010

King County Road Services Division 2008 Adopted CIP Ver B

400311 Green Valley Rd Bridge #3020

SE Green Valley Rd - east of 180th Ave NE

y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 777d1
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400400 SE Petrovitsky Rd

Southcenter Pkwy to SE 184th St

d08

Fund Dept Function Service Program
 3860 0737 54100 54151 54171
 Resp. Org 1686
 Manager Nolan
 Supervisor Posey
 Project Mngr McManus

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Principal Arterial- Urban
 Jenn Var Safety
 Consultant Jacobs Civil, Inc.

Council District(s) 05 ..
 Project Type 3C
 TBM # 685g1
 Length in Miles 7.2

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	866,524	3,217	0	0	0	0	0	0	0	869,741
002 Acquisition of R/W	718	0	0	0	0	0	0	0	0	718
003 Construction	2,020,901	50,000	0	0	0	0	0	0	0	2,070,901
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	674,497	0	0	0	0	0	0	0	0	674,497
008 Co. Forces Acq. R/W	1,806	0	0	0	0	0	0	0	0	1,806
009 Const/Admin Engineer	739,307	17,225	0	0	0	0	0	0	0	756,532
010 Conceptual Design	1,375	0	0	0	0	0	0	0	0	1,375
Annual Project Total	4,305,129	70,442	0	0	0	0	0	0	0	4,375,571
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,453,727	62,998	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	1,087,556	7,444	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	1,663,846	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	100,000	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48358 A Roads C&E - Transit	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	4,305,129	70,442	0	0	0	0	0	0	0	0

Scope Study and develop an integrated traffic signal (ITS) program for the Trans Valley route that starts on the east from SE 184th St on Petrovitsky Rd and follows along on SE 176th, Carr Rd, SW 43rd, S 180th, and onto SE 180th St where it ends at Southcenter Pkwy. Funding to install equipment to coordinate signals along a portion of Petrovitsky Road is also budgeted.

Justification Optimize use of existing signals and turn lanes along the Trans Valley route.

Budget Status Construction completed.

King County Road Services Division 2008 Adopted CIP Ver B

400407 156th Ave SE @ SE 142nd Pl

Fund Dept Function Service Program
 3860 0737 54100 54171 54171
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Andree

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 09
 Project Type 3B
 TBM # 657A3
 Length in Miles 1000'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	21,000	0	0	277	0	0	0	277,000	298,000
003 Construction	0	0	0	0	0	1,434	0	0	1,434,000	1,434,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	103,000	0	375	0	0	0	0	375,000	478,000
008 Co. Forces Acq. R/W	0	52,000	0	0	50	0	0	0	50,000	102,000
009 Const/Admin Engineer	0	0	0	0	0	344	0	0	344,000	344,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	176,000	0	375	327	1,778	0	0	2,480,000	2,656,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33346 P HEF - Hazard Elimination	0	0	0	150	0	0	0	0	150,000	
33440 P Tran. Improv. Acct.	0	0	0	0	0	1,406	0	0	1,406,000	
39782 A Contrbtn-County Road Fund	0	176,000	0	0	0	0	0	0	0	
39782 P Contrbtn-County Road Fund	0	0	0	225	327	372	0	0	924,000	
Annual Revenue Total	0	176,000	0	375	327	1,778	0	0	2,480,000	

Scope Design and construction traffic signal or roundabout.

Justification #6 on the May 2006 Signal Priority Array; LOS E/F conditions per 10/05 traffic count data.

Budget Status Project is in design in 2009, construction in 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400410 SE 424th St Bridge #3201

SE 424th St - 0.6 miles west of 284th Ave SE

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement
 Functional Class Local -Urban
 Jenn Var Bridge
 Consultant

y
 Council District(s) 09
 Project Type 2B
 TBM # 808f4
 Length in Miles 100

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	511	0	0	511,000	511,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	172	0	0	0	172,000	172,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	103	0	0	103,000	103,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	172	614	0	0	786,000	786,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	172	614	0	0	786,000	
Annual Revenue Total	0	0	0	0	172	614	0	0	786,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2010.

King County Road Services Division 2008 Adopted CIP Ver B

400411 Green Valley Rd Bridge #3022

SE Green Valley Rd - between 202nd Pl SE and 212th y

Fund Dept Function Service Program
3860 0737 54100 54155 54175

Major Class of Work Bridge Replacement
Functional Class Minor Collector
Jenn Var Bridge

Council District(s) 07
Project Type 2B
TBM # 777g1
Length in Miles 100

Resp. Org 5626
Manager Markus
Supervisor Lane
Project Mngr O'Day

Consultant

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400507 Renton Complex Fire Alarm

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 3850
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Renton Maintenance Facility

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y

Council District(s) 09
 Project Type 2D
 TBM # 656f2
 Length in Miles na

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	590,000	0	0	0	0	0	590,000	590,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	59,000	0	0	0	0	0	59,000	59,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	103,000	41,000	0	0	0	0	0	41,000	144,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	155,000	0	0	0	0	0	155,000	155,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	103,000	845,000	0	0	0	0	0	845,000	948,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	103,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	103,000	845,000	0	0	0	0	0	845,000	0
48997 A Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	206,000	845,000	0	0	0	0	0	845,000	0

Scope Plan, design and construct a new fire alarm system. A consultant will review and research alternative approaches and design the recommended system.

Justification The current fire alarm system does not meet current state and local fire codes.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

400508 Covington Way SE / SE Covington-Sawyer Rd 164th Pl SE to 180th Ave SE y

Fund Dept Function Service Program Major Class of Work Safety/Traffic Ops/TSM Council District(s) 07
 3860 0737 54100 54157 54257 Functional Class Minor Arterial -Urban Project Type
 Resp. Org 1641 Jenn Var Safety TBM # 717B7
 Manager Nolan Consultant Length in Miles 4300'
 Supervisor Chang
 Project Mngr Brown

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	885,000	0	0	0	0	0	885,000	885,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	41,000	0	0	0	0	0	41,000	41,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	83,000	0	0	0	0	0	83,000	83,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	1,009,000	0	0	0	0	0	1,009,000	1,009,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	1,009,000	0	0	0	0	0	1,009,000	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	0	1,009,000	0	0	0	0	0	1,009,000	

Scope Enclose ditches and construct a pedestrian pathway along SE Covington-Sawyer Road.

Justification This project has been identified as a high priority by the Pedestrian Safety Program.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

400511 Covington Creek Bridge #3082

Auburn-Black Diamond Rd - 0.3 mile north of SE La y

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Major Class of Work Bridge Replacement Council District(s) 07
 Functional Class Minor Arterial -Urban Project Type 2B
 Jenn Var Bridge TBM # 747e6
 Consultant Length in Miles 100'

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	529	0	529,000	529,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	178	0	0	178,000	178,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	107	0	107,000	107,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	0	0	0	178	636	0	814,000	814,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	178	636	0	814,000	814,000
Annual Revenue Total	0	0	0	0	0	178	636	0	814,000	814,000

Scope Replace the existing short span bridge

Justification The existing bridge has exceeded its useful life span

Budget Status Programmed for 2011.

King County Road Services Division 2008 Adopted CIP Ver B

400600 Berrydale Overcrossing #3086OX

Kent Black-Diamond Rd over BNSF Rails

Fund Dept Function Service Program
 3860 0737 54100 54155 54175
 Resp. Org 5626
 Manager LeSmith
 Supervisor O'Neil
 Project Mngr El-Guindy

Major Class of Work Bridge Replacement
 Functional Class Minor Arterial -Urban
 Jenn Var Bridge
 Consultant ABKJ

y
 Council District(s) 07 ..
 Project Type 2A
 TBM # 747a1
 Length in Miles 0.25

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	74,441	93,620	-97,000	100	0	0	0	0	3,000	171,061
002 Acquisition of R/W	0	0	0	0	0	307	0	0	307,000	307,000
003 Construction	0	0	0	0	0	0	2,145	0	2,145,000	2,145,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	98,220	0	0	230	238	234	0	0	702,000	800,220
008 Co. Forces Acq. R/W	5,907	7,416	0	0	0	92	0	0	92,000	105,323
009 Const/Admin Engineer	0	0	0	0	0	0	536	0	536,000	536,000
010 Conceptual Design	155,202	4,194	0	0	0	0	0	0	0	159,396
Annual Project Total	333,770	105,230	-97,000	330	238	633	2,681	0	3,785,000	4,224,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	333,770	105,230	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	0	264	190	506	2,145	0	3,105,000	3,105,000
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	0
33833 P Road Construct-Other Govt	0	0	0	33	24	63	268	0	388,000	388,000
39782 A Contrbtn-County Road Fund	0	0	-97,000	0	0	0	0	0	-97,000	-97,000
39782 P Contrbtn-County Road Fund	0	0	0	33	24	64	268	0	389,000	389,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	333,770	105,230	-97,000	330	238	633	2,681	0	3,785,000	3,785,000

Scope Replace the existing substandard bridge that crosses over the Burlington Northern Santa Fe Railroad tracks with a new bridge that not only meets King County Road Standards from a structural standpoint, but that will also improve the geometrics of the roadway in the vicinity of the bridge (wider travel lanes, shoulders where there are none now, and taking out the vertical curve, e.g., "hump" in the existing bridge that creates a sight distance problem).

Justification The bridge is very narrow with high speed traffic and high ADT. The bridge has poor geometrics and a low sufficiency rating which cause it to rank high in the county's bridge replacement priority system. The approach roadway vertical alignment has substandard sight distance. The scope of the project needs to be carefully developed to replace the bridge and meet the county's other transportation system goals while minimizing the impact to nearby homes.

Budget Status Seeking grant funding. Construction scheduled for 2012.

King County Road Services Division 2008 Adopted CIP Ver B

400607 Facility Painting

"B" Building and the Alternative Fuel Building

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work Don't know
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y
 Council District(s) 09
 Project Type 2D
 TBM # 656F2
 Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	58,000	0	0	0	0	0	0	0	58,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	58,000	0	0	0	0	0	0	0	58,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	58,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	58,000	0	0	0	0	0	0	0	0

Scope 'B' building houses the Traffic section responsible for maintenance of signals, signs and markings. The Alternative Fuel Building supplies propane and natural gas for County fleet and equipment. These buildings are the last in a series of buildings at the Renton complex which were repainted beginning in 2002. Costs include labor and materials.

Justification The majority of the buildings on the Renton complex have not been repainted since they were constructed in the mid 1970's. Painting is an essential component of a preventive maintenance program and is required to avoid costly structural repairs, which could result if the painting is not completed.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

400608 Renton Back Up Heat Source

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnet

Renton Shop

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Safety
 Consultant

y
 Council District(s) 10
 Project Type
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	72,000	0	0	0	0	0	72,000	72,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	7,000	0	0	0	0	0	7,000	7,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	2,000	0	0	0	0	0	2,000	2,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	14,000	0	0	0	0	0	14,000	14,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	95,000	0	0	0	0	0	95,000	95,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	95,000	0	0	0	0	0	95,000	95,000
Annual Revenue Total	0	0	95,000	0	0	0	0	0	95,000	95,000

Scope Provide six natural gas heaters for "F" Building Lube Rack and "G" Building heavy duty and light duty shops, & tire shop.

Justification Currently, the F and G building equipment maintenance bays are heated using oil recycled from Fleet Services. For emergency response purposes and to allow for routine maintenance to be performed on the existing heating system, a back up heat source is needed.

Budget Status New in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

400707 Renton Energy Efficiency Improvements

Renton Maintenance Complex

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y
 Council District(s) 10
 Project Type 1B
 TBM # 656F2
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	320,000	0	0	0	0	0	0	0	320,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	320,000	0	0	0	0	0	0	0	320,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
34492 A Non Govt Project Reim	0	160,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	160,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	320,000	0	0	0	0	0	0	0	0

Scope Puget Sound Energy's resource conservation management program provided grant funding of 50% for the following improvements; lighting retrofits, occupancy sensors, vending machine controllers, and new exit signs.

Justification This project will reduce electrical costs at the Renton complex by 50%.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

400708 Cedar Grove Rd SE @ SR-169

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Resp. Org 1695

Manager Lindwall
Supervisor Osborne
Project Mngr Osborne

Renton-Maple Valley Rd SE

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Minor Arterial -Urban
Jenn Var Safety

Consultant

y

Council District(s) 09
Project Type
TBM # 687g1
Length in Miles

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	300,000	0	0	0	0	0	300,000	300,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	300,000	0	0	0	0	0	300,000	300,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	300,000	0	0	0	0	0	300,000	300,000
Annual Revenue Total	0	0	300,000	0	0	0	0	0	300,000	300,000

Scope To add turn lane to SR 169

Justification

Budget Status New in 2008.

King County Road Services Division 2008 Adopted CIP Ver B

400807 Emergency Generators

Various Facilities

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnet

Major Class of Work
 Functional Class
 Jenn Var
 Consultant

y
 Council District(s) 10
 Project Type 2D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	183,000	0	0	0	0	0	0	0	183,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	183,000	0	0	0	0	0	0	0	183,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	183,000	0	0	0	0	0	0	0	0
Annual Revenue Total	0	183,000	0	0	0	0	0	0	0	0

Scope The Skykomish and Star Lake facilities do not have adequate alternative power for use during emergency events. This project provides for the installation of emergency power generators at these sites.

Justification Installation will ensure that Roads Maintenance staff will have the ability to respond productively and safely during all major storm events on a 24/7 basis. These storm events include wind, rain/floods, snow and ice, and other events.

Budget Status Project underway.

King County Road Services Division 2008 Adopted CIP Ver B

400907 SE 216th Pl @ SR-169

Intersection

y

Fund Dept Function Service Program
 3860 0737 54100 54157 54191
 Resp. Org 1686
 Manager Norman
 Supervisor Norman
 Project Mngr Norman

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Rural
 Jenn Var Safety
 Consultant

Council District(s) 09
 Project Type
 TBM # 688A6
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	200,000	0	0	0	0	0	0	0	200,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	150,000	0	0	0	0	0	0	0	150,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	350,000	0	0	0	0	0	0	0	350,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	350,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	350,000	0	0	0	0	0	0	0	0

Scope The project at SR 169 and SE 216th is for design of intersection improvements. This is matching funds for money that the state would put into the project as well. The County's money would go into the section of the intersection within the County's jurisdiction, specifically SE 216th.

Justification Council add to 2007 budget.

Budget Status Project on hold pending WSDOT interest.

King County Road Services Division 2008 Adopted CIP Ver B

401004 124th Ave SE @ SE 192nd St

Fund Dept Function Service Program
 3860 0737 54100 54152 54172
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Tazuma

Intersection

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Local -Urban
 Jenn Var Safety
 Consultant

y

Council District(s) 09 05
 Project Type 3B
 TBM # 686F2
 Length in Miles 0.23

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	10,000	0	0	0	0	0	0	0	10,000
002 Acquisition of R/W	0	0	0	0	0	475	0	0	475,000	475,000
003 Construction	0	0	0	0	0	0	3,565	0	3,565,000	3,565,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	341,080	115,919	0	0	402	273	0	0	675,000	1,131,999
008 Co. Forces Acq. R/W	5,749	2,251	0	0	0	59	0	0	59,000	67,000
009 Const/Admin Engineer	0	0	0	0	0	0	891	0	891,000	891,000
010 Conceptual Design	0	268,000	0	0	0	0	0	0	0	268,000
Annual Project Total	346,830	396,170	0	0	402	807	4,456	0	5,665,000	6,408,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	346,830	396,170	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	402	807	4,456	0	5,665,000	5,665,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	346,830	396,170	0	0	402	807	4,456	0	5,665,000	5,665,000

Scope Construct 100-foot westbound left-turn lane, pedestrian walkway along north side of SE 192nd Street from intersection to Meeker Junior High School, install steel pole traffic signal, remove or relocate existing pedestrian signal at Meeker Junior High, and other pedestrian improvements at the intersection. Construct two-way left-turn lane to school entrance (east driveway). Include floodway storage compensation and box culvert replacement as mitigation for road improvement impacts.

Justification High Accident Location. #4 on the May 2006 Signal Priority Array.

Budget Status Project is in design.

King County Road Services Division 2008 Adopted CIP Ver B

401104 SE 128th St @ 196th Ave SE

Intersection

d08

Fund Dept Function Service Program
3860 0737 54100 54151 54171

Major Class of Work Safety/Traffic Ops/TSM
Functional Class Freeways Arterial -Urban
Jenn Var Safety

Council District(s) 09 ..
Project Type 3B
TBM # 657F2
Length in Miles n/a

Resp. Org 5623

Manager LeSmith
Supervisor Lai
Project Mngr Shular

Consultant N/A

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	161,343	45,657	0	0	0	0	0	0	0	207,000
008 Co. Forces Acq. R/W	168	832	0	0	0	0	0	0	0	1,000
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	145,000	0	0	0	0	0	0	0	145,000
Annual Project Total	161,511	191,489	0	0	0	0	0	0	0	353,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	161,511	191,489	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	161,511	191,489	0	0	0	0	0	0	0	0

Scope Construct westbound left turn lane and install traffic signal and illumination. Improve existing pedestrian facilities and provide drainage facilities.

Justification Principal arterial/collector arterial intersection with accident history. Meets traffic signalization warrants per MUTCD. Ranked #7 in the 1999 HAL Priority Array and #49 in the May 2006 Signal Priority Array.

Budget Status Construction deferred beyond 2013.

King County Road Services Division 2008 Adopted CIP Ver B

401288 Elliott Bridge #3166 - w/approaches

149th Ave SE over Cedar River

d08

Fund Dept Function Service Program
 3860 0737 54100 54157 54192
 Resp. Org 5626
 Manager Markus
 Supervisor Jaramillo
 Project Mngr Maling

Major Class of Work Bridge Replacement
 Functional Class Minor Arterial -Urban
 Jenn Var Bridge
 Consultant ABKJ

Council District(s) 09 ..
 Project Type 2A
 TBM # 656j4
 Length in Miles 0.161

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,893,604	0	0	0	0	0	0	0	0	1,893,604
002 Acquisition of R/W	2,379,843	0	0	0	0	0	0	0	0	2,379,843
003 Construction	7,802,984	851,851	-259,000	0	0	0	0	0	-259,000	8,395,835
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	32,000	0	0	0	0	0	0	0	0	32,000
007 County Force Design	2,953,805	898	0	0	0	0	0	0	0	2,954,703
008 Co. Forces Acq. R/W	165,480	-5,522	0	0	0	0	0	0	0	159,958
009 Const/Admin Engineer	2,224,275	-45,888	0	0	0	0	0	0	0	2,178,387
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0

King County Road Services Division 2008 Adopted CIP Ver B

Annual Project Total	17,451,992	801,339	-259,000	0	0	0	0	0	-259,000	17,994,331
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	6,537,840	102,441	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	7,421,414	23,898	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	431,000	0	0	0	0	0	0	0	0	0
34150 A Maps & Publicatons	11	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	911,840	250,000	0	0	0	0	0	0	0	0
34496 A MPS Fee Interest	212,030	0	0	0	0	0	0	0	0	0
36290 A Other Rents & Use Charges	163,239	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	425,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	-259,000	0	0	0	0	0	-259,000	0
48504 A CIP - Construction Bonds	1,428,599	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	346,018	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	17,451,992	801,339	-259,000	0	0	0	0	0	-259,000	

Scope Replace bridge and road approaches with a new 406-foot long steel plate girder bridge in a new alignment approximately 1,000 feet upstream of the existing bridge. The new bridge will provide two 12-foot travel lanes and one 12-foot left turn lane, with a 2-foot wide shoulder on one side and a 10-foot wide sidewalk on the other side. The approach roads north and south of the new bridge will be realigned and widened with shoulders on both sides. The project also involves the daylighting of Stewart Creek and provides mitigation through replanting riparian vegetation and enhanced fish habitat with the establishment of two new confluence areas on the Cedar River.

Justification The existing bridge is being replaced because it is in a severely deteriorated structural condition and does not meet current design standards. The bridge is too weak for heavy trucks, has substandard clearance for tall vehicles, and has a narrow roadway width with no shoulders. In addition, the road curves approaching the bridge are substandard which reduces drivers visibility causing safety concerns. The approach road and bridge has a high accident history due to this condition.

Budget Status Project is complete.

King County Road Services Division 2008 Adopted CIP Ver B

401595 SE 192nd St

Fund Dept Function Service Program
 3860 0737 54100 54152 54172
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Andree

Benson Rd to 140th Ave SE

Major Class of Work Minor Widening
 Functional Class Interstate - Urban
 Jenn Var Safety
 Consultant

y
 Council District(s) 05 ..
 Project Type 3A
 TBM # 686d2
 Length in Miles 0.5

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	255,975	16,058	0	0	0	0	0	0	0	272,033
002 Acquisition of R/W	234,610	33,483	0	0	0	0	0	0	0	268,093
003 Construction	863,062	907,915	0	0	0	0	0	0	0	1,770,977
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,546,055	15,000	0	0	0	0	0	0	0	2,561,055
008 Co. Forces Acq. R/W	186,287	566	0	0	0	0	0	0	0	186,853
009 Const/Admin Engineer	487,022	205,327	0	0	0	0	0	0	0	692,349
010 Conceptual Design	29,298	0	0	0	0	0	0	0	0	29,298
Annual Project Total	4,602,310	1,178,349	0	0	0	0	0	0	0	5,780,659
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	3,349,145	838,170	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	61,126	0	0	0	0	0	0	0	0	0
33440 A Tran. Improv. Acct.	137,250	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	196,041	340,179	0	0	0	0	0	0	0	0
34496 A MPS Fee Interest	12,320	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
48504 A CIP - Construction Bonds	27,098	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	819,330	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	4,602,310	1,178,349	0	0	0	0	0	0	0	0

Scope The SE 192nd Street CIP includes right turn lanes on the east and west legs of SE 192nd Street at 108th Ave SE, shoulder improvements, 700 feet of sidewalk on the north side of 108th Ave SE extending easterly from 108th Ave SE, modification of the signal at the SE 192nd Street/108th Ave SE intersection, drainage improvements, landscaping and erosion and sedimentation control.

Justification SE 192nd St is a principal arterial in the Soos Creek area. The road also provides access to area schools.

Budget Status Project complete.

King County Road Services Division 2008 Adopted CIP Ver B

700108 Roofing and Energy Efficiencies

Various Facilities

y

Fund Dept Function Service Program
 3850 0736 54100 54156 54176
 Resp. Org 1676
 Manager Arima
 Supervisor Griffin
 Project Mngr Gagnat

Major Class of Work Reconstruction
 Functional Class n/a
 Jenn Var Safety
 Consultant

Council District(s) 10
 Project Type
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	125,000	0	0	0	0	0	125,000	125,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	0	125,000	0	0	0	0	0	125,000	125,000
Revenue Sources										
39512 A Sale of Land	0	0	0	0	0	0	0	0	0	0
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	125,000	0	0	0	0	0	125,000	
Annual Revenue Total	0	0	125,000	0	0	0	0	0	125,000	

Scope Repair or replace roofs and associated drainage systems. Replace aged HVAC and dust control systems, add solar walls, energy efficient windows, increase insulation, and add solar collector panels to various facilities.

Justification New roofs, HVAC and dust control systems, solar walls, energy efficient windows, and other measures are proposed for Roads facilities at Renton, Vashon, Star Lake and Skykomish to meet energy efficiency goals and ensure a safe and healthy work environment.

Budget Status New in 2008

King County Road Services Division 2008 Adopted CIP Ver B

800101 Renton Bldg Bond Debt Retirement

Countywide

y

Fund Dept Function Service Program
 3850 0737 54100 54157 54180
 Resp. Org 1675
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Donato

Major Class of Work
 Functional Class
 Jenn Var
 Consultant

Other Enhancements
 n/a
 Misc.
 ..
 Council District(s) 10 ..
 Project Type 4B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	537,242	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	424,000	210,000	216,000	0	0	0	0	0	216,000	
39782 P Contrbtn-County Road Fund	0	0	0	216	216	216	216	216	1,080,000	
48503 A CIP - Renton Bonds	114,993	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	

Scope Provides budget for councilmanic bond debt retirement on bonds sold to construct, update and maintain facilities owned by the Roads Services Division.

Justification Budget for debt service on \$2.74 million share of councilmanic bond.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

800201 CIP Bond Debt Payment

Countywide

Y

Fund	Dept	Function	Service	Program	Major Class of Work	Non Capital Improvement	Council District(s)	10	..
3860	0737	54100	54157	54180	Functional Class	n/a	Project Type	4B	
Resp. Org	7595				Jenn Var	Misc.	TBM #	n/a	
Manager	Lindwall				Consultant	..	Length in Miles	n/a	
Supervisor	Osborne								
Project Mngr	Donato								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	54,489,913
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	54,489,913
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	14,789,913	0	0	0	0	0	0	0	0	0
34495 A MPS Mitigation Payment	0	1,500,000	1,500,000	0	0	0	0	0	0	1,500,000
34495 P MPS Mitigation Payment	0	0	0	1,500	1,900	1,900	1,900	1,800	0	9,000,000
39782 A Contrbtn-County Road Fund	0	2,197,000	2,200,000	0	0	0	0	0	0	2,200,000
39782 P Contrbtn-County Road Fund	0	0	0	2,200	3,754	3,754	6,098	7,497	0	23,303,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000	

Scope Project established to make debt service payments for bond funding of a portion of the CIP program.

Justification Assumes debt service payments for sale of bond.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

800205 HUD Debt Payment

Fund Dept Function Service Program
 3860 0737 54100 54157 54180
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Donato

Countywide

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y

Council District(s) 10 ..
 Project Type 4B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	720,000	360,000	360,000	360	360	360	360	360	2,160,000	3,240,000
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	720,000	360,000	360,000	360	360	360	360	360	2,160,000	3,240,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	720,000	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	360,000	360,000	0	0	0	0	0	360,000	
39782 P Contrbtn-County Road Fund	0	0	0	360	360	360	360	360	1,800,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	720,000	360,000	360,000	360	360	360	360	360	2,160,000	

Scope Project established to make debt service payments for Park Lake Homes payable in 10 years.

Justification Assumes debt service payments for Park Lake Homes HUD loan.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

999386 Cost Model Contingency- 386

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54184
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Donato

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	1,576	0	0	0	0	0	0	0	1,576
003 Construction	0	465,351	0	0	0	0	0	0	0	465,351
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	4,129,682	0	2,869	2,969	3,073	3,181	3,778	15,870,000	19,999,682
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	59,575	0	0	0	0	0	0	0	59,575
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	226,403	0	0	0	0	0	0	0	226,403
010 Conceptual Design	0	1,996	0	0	0	0	0	0	0	1,996
Annual Project Total	0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	15,870,000	20,754,583
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	906,584	-120,000	0	0	0	0	0	-120,000	
33833 A Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
33833 P Road Construct-Other Govt	0	0	0	0	0	0	0	0	0	
36111 A Investment Interest-Gross	0	120,000	120,000	0	0	0	0	0	120,000	
36111 P Investment Interest-Gross	0	0	0	120	120	120	120	120	600,000	
39512 P Sale of Land	0	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	3,307,192	500,000	0	0	0	0	0	500,000	
39782 P Contrbtn-County Road Fund	0	0	0	2,749	2,849	2,953	3,061	3,658	15,270,000	
48997 A Bond Principal/Interest	0	550,807	-500,000	0	0	0	0	0	-500,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	15,870,000	

Scope A contingency established by Ordinance No. 7027. The purpose of the contingency is to provide implementation funding on a project-by-project basis, as required.

Justification Allows the County flexibility with project implementation.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

999998 Roads CIP Grant Contingency Project

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54184
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Donato

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	3,580,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	0	0	0	0	0	0	0	0
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	3,580,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000	

Scope This project provides appropriation authority reflecting potential contingent grant sources that may be programmed.

Justification Allows the County flexibility to accept emergent grant funds.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW02 C/W Railroad Xing

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54166
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Lai

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class n/a
 Jenn Var Safety
 Consultant N.A.

y
 Council District(s) 10 ..
 Project Type 2B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	96,185	49,000	0	0	0	0	0	49,000	145,185
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,008	0	0	0	0	0	0	0	0	1,008
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,008	96,185	49,000	0	0	0	0	0	49,000	146,193
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-36,000	49,185	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	36,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	47,000	49,000	0	0	0	0	0	49,000	
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	1,008	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,008	96,185	49,000	0	0	0	0	0	49,000	

Scope This project will provide funding for the upgrading of existing railroad crossing signal warning systems, crossing surfaces, and approaches. Crossing improvements will be joint projects with the responsible railroad companies.

Justification Railroad grade crossing improvement projects, whether they involve road widening improvements or the upgrading of existing facilities, will have the basic objectives of reducing accident frequency and severity at grade crossings, and improving operational efficiency.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW03 Corridor Studies

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54165
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Osborne

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class n/a
 Jenn Var Misc.
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	66,110	0	0	0	0	0	0	0	66,110
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	31,593	0	0	0	0	0	0	0	0	31,593
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	31,593	66,110	0	0	0	0	0	0	0	97,703
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-123,000	66,110	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	123,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49998 A Pre 1995 Prior Revenue	31,593	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	31,593	66,110	0	0	0	0	0	0	0	0

Scope Complete various realignment, roadway establishment, and transportation option studies and participate with local jurisdictions to conduct preliminary planning alternative studies for projects requested by local agencies.

Justification King County plays a major lead role in coordinating and conducting transportation studies. The range of options studied includes new transportation corridors and alternative forms of transportation.

Budget Status Project is on hold pending funding.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW04 C/W Guardrail Program

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54168
 Resp. Org 1642
 Manager Nolan
 Supervisor Mitchell
 Project Mngr Dovey

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class n/a
 Jenn Var Safety
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 3B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	1,081,788	1,357,381	0	829	686	873	897	929	4,214,000	6,653,169
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	1,061,742	0	0	0	0	0	0	0	1,061,742
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	2,009,847	230,864	0	72	83	92	102	105	454,000	2,694,711
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	280,070	243,100	0	204	211	218	226	234	1,093,000	1,616,170
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,371,704	2,893,087	0	1,105	980	1,183	1,225	1,268	5,761,000	12,025,791
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	2,404,304	-487,295	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	4,439	497,382	0	0	0	0	0	0	0	0
33346 P HEF - Hazard Elimination	0	0	0	0	150	0	0	150	300,000	0
34150 A Maps & Publicatons	80	0	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	12,700	0	0	0	0	0	0	0	0	0
36994 A INMATL Prior Year Correct	36	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	2,883,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	1,105	830	1,183	1,225	1,118	5,461,000	0
49998 A Pre 1995 Prior Revenue	950,145	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,371,704	2,893,087	0	1,105	980	1,183	1,225	1,268	5,761,000	

Scope Prioritize and implement roadside safety improvements, including barrier systems, shoulder widening and hazardous object removal.

Justification This program will improve the safety of the roadside environment.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW07 Intelligent Traffic Management Systems (ITM) Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	10 ..
3860	0737	54100	54157	54164	Functional Class	Traffic Improvement	Project Type	3C
Resp. Org 1686					Jenn Var	Safety	TBM #	n/a
Manager Nolan					Consultant	..	Length in Miles	n/a
Supervisor Posey								
Project Mngr McManus								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	10,947	48,672	0	0	0	0	0	0	0	59,619
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	478,137	39,188	0	0	0	0	0	0	0	517,325
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	476,093	65,157	0	0	0	0	0	0	0	541,250
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	79,587	6,421	0	0	0	0	0	0	0	86,008
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,044,763	159,438	0	0	0	0	0	0	0	1,204,201
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	779,414	-66,467	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	240,149	76,905	0	0	0	0	0	0	0	0
33341 F F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	0	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	25,200	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	149,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,044,763	159,438	0	0	0	0	0	0	0	0

Scope This would provide updated signals, controllers and interconnects that would allow for improved signal timing on RAN arterials. The program would involve partnering with other local jurisdictions.

Justification Coordinated signal timing can improve traffic flow by 15 to 25% without the requirement for major road construction and resultant traffic disruptions.

Budget Status Countywide program is cancelled, projects will have individual numbers.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW10 C/W Bridge Seismic Retrofit

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54149
 Resp. Org 5626
 Manager Markus
 Supervisor Jiang
 Project Mngr Jiang

Major Class of Work Bridge Program Special
 Functional Class n/a
 Jenn Var Bridge
 Consultant KPFF, ABKJ, Civil Tech
 Council District(s) 10 ..
 Project Type 2A
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	424,189	199,594	0	0	0	0	0	0	0	623,783
002 Acquisition of R/W	15,359	0	0	0	0	0	0	0	0	15,359
003 Construction	1,658,152	106,121	0	0	0	0	0	0	0	1,764,273
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	212,000	0	0	0	0	0	0	0	212,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	984,531	295,225	0	0	0	0	0	0	0	1,279,756
008 Co. Forces Acq. R/W	32,122	1,493	0	0	0	0	0	0	0	33,615
009 Const/Admin Engineer	786,155	425,129	0	0	0	0	0	0	0	1,211,284
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	3,900,507	1,239,562	0	0	0	0	0	0	0	5,140,069
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,749,012	22,562	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
33343 A Federal Bridge Grant	1,215,932	0	0	0	0	0	0	0	0	0
33343 F Federal Bridge Grant	0	0	0	0	0	0	0	0	0	0
36994 A INMATL Prior Year Correct	563	0	0	0	0	0	0	0	0	0
39725 A Contrbtn-Bridge Replacem	935,000	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,217,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	3,900,507	1,239,562	0	0	0	0	0	0	0	0

Scope Prepare PS&E and construct projects that retrofit the County's bridges to resist seismic loads. Bridges with high seismic vulnerability rankings will be selected for retrofitting each year. All bridges will receive a Level II seismic retrofit, unless a Level I (avoid catastrophic failure, but would likely suffer minor damages) can be justified for specific conditions. For load limit posted bridges, load upgrade to a standard HS20 truck load will be accomplished in concert with seismic retrofit project if feasible.

Justification A comprehensive study of seismic vulnerability of all the King County bridges was completed in 1994 and a priority order assigned to each bridge. Failure to address the deficiencies in seismic vulnerability may end up in catastrophic failure of the structure and induce higher destruction of the transportation system in the event of a major earthquake.

Budget Status Project will be complete in 2008 ahead of schedule.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW11 Bridge Priority Maintenance

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54155 54143
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr Blegen

Major Class of Work Minor Bridge Rehab.
 Functional Class n/a
 Jenn Var Bridge
 Consultant n/a

y
 Council District(s) 10 ..
 Project Type 2B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	7,000	0	0	0	0	0	0	0	7,000
003 Construction	341,597	386,039	621,000	36	665	689	713	738	3,462,000	4,189,636
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	29,215	15,732	0	0	0	0	0	0	0	44,947
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	815,399	19,860	0	107	111	115	119	123	575,000	1,410,259
008 Co. Forces Acq. R/W	0	4,000	0	0	0	0	0	0	0	4,000
009 Const/Admin Engineer	52,110	343,666	45,000	107	111	115	119	123	620,000	1,015,776
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,238,321	776,297	666,000	250	887	919	951	984	4,657,000	6,671,618
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	421,835	12,297	0	0	0	0	0	0	0	
33343 A Federal Bridge Grant	0	0	0	0	0	0	0	0	0	
36994 A INMATL Prior Year Correct	1,087	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	764,000	666,000	0	0	0	0	0	666,000	
39782 P Contrbtn-County Road Fund	0	0	0	250	887	919	951	984	3,991,000	
49998 A Pre 1995 Prior Revenue	815,399	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	1,238,321	776,297	666,000	250	887	919	951	984	4,657,000	

Scope Perform high priority repairs on the County's bridge inventory. Bridge repairs are larger than the average work order, requiring one or more weeks to complete. Work either done by contract or in-house bridge crews. Examples of work include: a) Making expansion joints functional; b) Scour repairs; c) Repairing bridge bearings; d) Replacing or overlaying a bridge deck; e) Any other high priority activities beyond the capabilities of maintenance expertise and/or scheduling.

Justification Identified problems need to be repaired and maintained in order to prevent the bridges from further deterioration which may impact public safety.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW14 Project Formulation

Fund Dept Function Service Program
 3860 0737 54100 54157 54178
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Osborne

As required

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	118,166	0	0	0	0	0	0	0	0	118,166
002 Acquisition of R/W	358	105,000	0	0	0	0	0	0	0	105,358
003 Construction	23,248	0	0	0	0	0	0	0	0	23,248
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	-12,532	0	0	0	0	0	0	0	-12,532
006 1% for Art	586,507	56,936	116,000	108	66	61	45	37	433,000	1,076,443
007 County Force Design	2,024,259	286,529	313,000	328	340	352	365	378	2,076,000	4,386,788
008 Co. Forces Acq. R/W	4,643	55,000	0	0	0	0	0	0	0	59,643
009 Const/Admin Engineer	6,086	10,000	0	0	0	0	0	0	0	16,086
010 Conceptual Design	47,098	0	0	0	0	0	0	0	0	47,098
Annual Project Total	2,810,365	500,933	429,000	436	406	413	410	415	2,509,000	5,820,298

Revenue Sources

30800 A Beg Unencumbered Fund Ba	2,593,289	-1,685,067	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	20,628	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	700,000	0	0	0	0	0	0	0	0
33833 P Road Construct-Other Govt	0	0	0	350	350	350	350	350	1,750,000	0
36290 A Other Rents & Use Charges	0	0	0	0	0	0	0	0	0	0
36994 A INMATL Prior Year Correct	1,270	0	0	0	0	0	0	0	0	0
36999 A Other Miscellenous Revenue	0	0	0	0	0	0	0	0	0	0
39512 A Sale of Land	0	1,400,000	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	86,000	429,000	0	0	0	0	0	429,000	0
39782 P Contrbtn-County Road Fund	0	0	0	86	56	63	60	65	330,000	0
49998 A Pre 1995 Prior Revenue	195,177	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,810,365	500,933	429,000	436	406	413	410	415	2,509,000	

Scope The program will establish sub-projects for projects or programs that may impact the Road's Capital Improvement Program or to get a head start on programmed projects which are not currently funded.

Justification Enables the Division to look at the CIP as a whole and/or on a project specific basis.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW15 RID/LID Participation

Fund Dept Function Service Program
 3860 0737 54100 54157 54182
 Resp. Org 5636
 Manager Reynolds-Jones
 Supervisor Whiting
 Project Mngr Whiting

Countywide

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	1,336,658	-1,500,000	0	277	459	297	492	25,000	1,361,658
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	86,677	332,092	0	0	0	0	0	0	0	418,769
008 Co. Forces Acq. R/W	771	49,229	0	0	0	0	0	0	0	50,000
009 Const/Admin Engineer	0	118,130	0	0	0	0	0	0	0	118,130
010 Conceptual Design	0	209,000	0	0	0	0	0	0	0	209,000
Annual Project Total	87,448	2,045,109	-1,500,000	0	277	459	297	492	25,000	2,157,557
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-1,099,316	1,385,109	-840,000	0	0	0	0	0	-840,000	
33831 A Road Maint-Other Govt	186,764	660,000	0	0	0	0	0	0	0	
33831 P Road Maint-Other Govt	0	0	0	0	277	459	297	492	1,525,000	
39779 A Road Improvement Guarante	1,000,000	0	0	0	0	0	0	0	0	
39782 A Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	
39787 A Contrbtn-Road Improv Dist	0	0	-660,000	0	0	0	0	0	-660,000	
39787 P Contrbtn-Road Improv Dist	0	0	0	0	0	0	0	0	0	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	
Annual Revenue Total	87,448	2,045,109	-1,500,000	0	277	459	297	492	25,000	

Scope To provide funding support for the County share of Road Improvement District activities.

Justification Allows the County to work cooperatively to enhance existing roadways.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW16 Permit Monitoring & Remediation

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54142
 Resp. Org 5635
 Manager Archuleta
 Supervisor Archuleta
 Project Mngr Haemmerle

Major Class of Work Environmentally Related
 Functional Class n/a
 Jenn Var Environmental
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 1A
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	759	16,092	0	0	0	0	0	0	0	16,851
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	107	0	0	0	0	0	0	0	0	107
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	608,875	46,129	551,000	516	534	553	572	592	3,318,000	3,973,004
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	259,305	498,376	0	0	0	0	0	0	0	757,681
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	869,046	560,597	551,000	516	534	553	572	592	3,318,000	4,747,643
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	856,000	178,597	0	0	0	0	0	0	0	0
33429 A Dept of Ecology	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	382,000	551,000	0	0	0	0	0	551,000	551,000
39782 P Contrbtn-County Road Fund	0	0	0	516	534	553	572	592	2,767,000	2,767,000
49998 A Pre 1995 Prior Revenue	13,046	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	869,046	560,597	551,000	516	534	553	572	592	3,318,000	3,318,000

Scope Many permitting agencies are now requiring long-term monitoring of mitigation sites (up to 10 years) after construction to ensure compliance with permit mitigation conditions. To ensure compliance, additional construction may be required, such as replacing vegetation or minor regrading.

Justification This project will provide a method of complying with the permit conditions after the roads project has been constructed and closed out.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW17 Agreement with Other Agencies

Fund Dept Function Service Program
 3860 0737 54100 54157 54183
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Osborne

Countywide

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Misc.
 Consultant ..

y

Council District(s) 10 ..
 Project Type 3C
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	208,757	350,000	0	0	0	0	0	0	0	558,757
002 Acquisition of R/W	98,444	18,516	0	0	0	0	0	0	0	116,960
003 Construction	470,247	1,188,893	0	527	545	564	584	604	2,824,000	4,483,140
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	265,396	130,659	0	0	0	0	0	0	0	396,055
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	148,109	28,138	0	0	0	0	0	0	0	176,247
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,190,953	1,716,206	0	527	545	564	584	604	2,824,000	5,731,159
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	366,000	24,206	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	0	0	0	0	0	0	0	0	0
33681 A Vehicle License Fee	628,900	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,692,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	527	545	564	584	604	2,824,000	0
49998 A Pre 1995 Prior Revenue	196,053	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,190,953	1,716,206	0	527	545	564	584	604	2,824,000	

Scope This project provides funding for agreements with other jurisdictions for jointly shared small works projects. Roads is legally mandated to share costs with jurisdictions on a pro rata basis for improvements such as traffic signals, turn lanes, and other related road improvements.

Justification Enables the Roads Division to work cooperatively.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW19 C/W Signals

Countywide

y

Fund	Dept	Function	Service	Program	Major Class of Work	Safety/Traffic Ops/TSM	Council District(s)	10	..
3860	0737	54100	54157	54138	Functional Class	Traffic Improvement	Project Type	3B	
Resp. Org	1686				Jenn Var	Safety	TBM #	n/a	
Manager	Nolan				Consultant	..	Length in Miles	n/a	
Supervisor	Posey								
Project Mngr	Posey								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	1,954	8,277	0	0	0	0	0	0	0	10,231
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	377,938	1,870,295	145,000	911	116	895	123	127	2,317,000	4,565,233
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	3,968	41,325	0	0	0	0	0	0	0	45,293
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	276,223	69,615	91,000	107	57	138	61	64	518,000	863,838
008 Co. Forces Acq. R/W	83	0	0	0	0	0	0	0	0	83
009 Const/Admin Engineer	195,903	515,457	0	0	0	0	0	0	0	711,360
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	856,071	2,504,969	236,000	1,018	173	1,033	184	191	2,835,000	6,196,040
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	889,182	520,969	0	0	0	0	0	0	0	0
33341 A F.A.U.S. Road Grant	0	-500,000	0	0	0	0	0	0	0	0
33346 A HEF - Hazard Elimination	-38,350	150,000	0	0	0	0	0	0	0	0
33346 P HEF - Hazard Elimination	0	0	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	0	312,000	0	0	0	0	0	0	0	0
34493 A RAS Mitigation Payment	5,239	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	2,022,000	236,000	0	0	0	0	0	236,000	236,000
39782 P Contrbtn-County Road Fund	0	0	0	1,018	173	1,033	184	191	2,599,000	2,599,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	856,071	2,504,969	236,000	1,018	173	1,033	184	191	2,835,000	

Scope This project will provide funding for future traffic signals, roundabouts, signal interconnect systems, and minor modifications to existing traffic signals. Some traffic signalized intersections will require widening for turn channelization to optimize signal operations and traffic flow. Future traffic signals, and any modifications to existing signals, will use the most modern and reliable equipment and techniques for pedestrian and motorist safety, and for efficient movement of traffic.

Justification Area growth will require future traffic signals and roundabouts to be installed for public safety and transportation efficiency. The precise location isn't accurately predictable. Future traffic counts and accident records will be used to prioritize specific locations in future years. This project reserves funds for operational improvements via future signals and roundabouts.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW26 C/W Overlay

Fund Dept Function Service Program
 3860 0737 54100 54157 54134
 Resp. Org 5614
 Manager Eagan
 Supervisor Rims
 Project Mngr Moore

Countywide

Major Class of Work Other Enhancements
 Functional Class n/a
 Jenn Var Safety
 Consultant N/A

y

Council District(s) 10 ..
 Project Type 2B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	10,683,530	14,777,090	7,761,000	8,033	8,314	8,605	8,906	9,218	50,837,000	76,297,620
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	-8,215,074	0	0	0	0	0	0	0	-8,215,074
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	462,594	0	0	0	0	0	0	0	0	462,594
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	2,369,080	1,219,535	0	0	0	0	0	0	0	3,588,615
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	13,515,204	7,781,551	7,761,000	8,033	8,314	8,605	8,906	9,218	50,837,000	72,133,755
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	13,514,882	2,551	0	0	0	0	0	0	0	0
36994 A INMATL Prior Year Correct	323	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	7,779,000	7,761,000	0	0	0	0	0	7,761,000	
39782 P Contrbtn-County Road Fund	0	0	0	8,033	8,314	8,605	8,906	9,218	43,076,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	13,515,204	7,781,551	7,761,000	8,033	8,314	8,605	8,906	9,218	50,837,000	

Scope Overlay of additional new pavement on county roads based on an assessment of a road's current condition identified through the road condition management information system.

Justification Overlay extends the life span of existing roadways.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW27 Road Related Annexation Incentives

Countywide

Fund Dept Function Service Program
 3860 0737 54100 54157 54256
 Resp. Org 7595
 Manager Lindwall
 Supervisor Osborne
 Project Mngr Osborne

Major Class of Work Non Capital Improvement
 Functional Class n/a
 Jenn Var Capacity
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 4D
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	451,000	514,000	0	0	0	0	0	514,000	965,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	2,733,075	0	0	0	0	0	0	0	2,733,075
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	69,925	0	0	0	0	0	0	0	0	69,925
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	49,000	0	0	0	0	0	0	0	49,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	69,925	3,233,075	514,000	0	0	0	0	0	514,000	3,817,000
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	-91,936	75	0	0	0	0	0	0	0	0
33833 A Road Construct-Other Govt	161,860	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	3,233,000	514,000	0	0	0	0	0	514,000	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	69,925	3,233,075	514,000	0	0	0	0	0	514,000	0

Scope This money is set aside to do road improvements such as overlay, ITS or pedestrian improvements in the potential annexation areas.

Justification Provides incentive for cities to annex appropriate areas.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW28 Non-Motorized Improvements

Fund Dept Function Service Program
 3860 0737 54100 54157 54257
 Resp. Org 1641
 Manager Nolan
 Supervisor Chang
 Project Mngr Chang

Countywide

Major Class of Work Non Motor Vehicle Proj.
 Functional Class n/a
 Jenn Var Safety
 Consultant ..

y
 Council District(s) 10 ..
 Project Type 3B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	777,983	1,262,051	743,000	1,798	911	1,958	2,027	2,098	9,535,000	11,575,034
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	197,256	0	0	0	0	0	0	0	197,256
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	1,219,321	134,142	0	0	0	0	0	0	0	1,353,463
008 Co. Forces Acq. R/W	29	0	0	0	0	0	0	0	0	29
009 Const/Admin Engineer	6,518	119,080	0	0	0	0	0	0	0	125,598
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	2,003,851	1,712,529	743,000	1,798	911	1,958	2,027	2,098	9,535,000	13,251,380
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	2,003,851	60,529	0	0	0	0	0	0	0	0
34150 A Maps & Publicatons	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	1,652,000	743,000	0	0	0	0	0	743,000	743,000
39782 P Contrbtn-County Road Fund	0	0	0	1,798	911	1,958	2,027	2,098	8,792,000	8,792,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	2,003,851	1,712,529	743,000	1,798	911	1,958	2,027	2,098	9,535,000	9,535,000

Scope Pedestrian safety and school walkway and safety needs are funded by this countywide program. Each year, King County staff work directly with each school district to identify, prioritize, and construct safety projects in the immediate vicinity of primary and secondary schools. This program also addresses other pedestrian improvement needs to improve safety and mobility for the non-motorized public along King County roadways.

Justification Most major projects within unincorporated King County focus on improving or constructing facilities for the motoring public. As a result, smaller projects such as a sidewalk segment to complete a missing link, paved pathways, or gravel walkways simply cannot compete effectively for the limited funding available. Recognizing this need, King County created this countywide program to focus specifically on pedestrian safety and school walkway and safety needs.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW29 Drainage and Fish Passage Restoration Progra Countywide

Fund	Dept	Function	Service	Program	Major Class of Work	Environmentally Related	Council District(s)	10	..
3860	0737	54100	54157	54292	Functional Class	n/a	Project Type	2C	
Resp. Org	5614				Jenn Var	Drainage / Fish Passage	TBM #	n/a	
Manager	Eagan				Consultant		Length in Miles	n/a	
Supervisor	Overton								
Project Mngr	Ong								

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	979	0	0	0	74	76	78	81	309,000	309,979
003 Construction	922,426	157,369	16,000	321	1,109	1,148	1,188	1,229	5,011,000	6,090,795
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	378,946	403,708	7,000	281	460	476	477	494	2,195,000	2,977,654
008 Co. Forces Acq. R/W	11,257	1,194	0	0	21	22	23	23	89,000	101,451
009 Const/Admin Engineer	215,848	128,558	0	0	258	264	273	283	1,078,000	1,422,406
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	1,529,457	690,829	23,000	602	1,922	1,986	2,039	2,110	8,682,000	10,902,286
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	1,528,700	1,829	0	0	0	0	0	0	0	0
34150 A Maps & Publicatons	300	0	0	0	0	0	0	0	0	0
36999 A Other Miscellenous Revenue	457	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	689,000	23,000	0	0	0	0	0	23,000	
39782 P Contrbtn-County Road Fund	0	0	0	602	1,922	1,986	2,039	2,110	8,659,000	
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	1,529,457	690,829	23,000	602	1,922	1,986	2,039	2,110	8,682,000	

Scope This program is to preserve and restore roadway drainage infrastructure, address roadway flooding, slope failures, and environmental issues affecting King County roadways.

Justification The projects are typically generated by citizen complaint, or King County staff and are usually of emergency nature. The potential for damage claims, a litigation and delay cost requires immediate resolution. Project construction will be assigned to County force or competitively bid in compliance with Section 815 of the County Charter.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW30 Short Span Bridge Program

Fund Dept Function Service Program
 3860 0737 54100 54157 54293
 Resp. Org 5626
 Manager Markus
 Supervisor Lane
 Project Mngr O'Day

Countywide

Major Class of Work Bridge Replacement
 Functional Class n/a
 Jenn Var Bridge
 Consultant

d08

Council District(s) 10 ..
 Project Type 2B
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	0	0	0	0	0	0	0	0	0
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	0	0	0	0	0	0	0	0
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	16,000	0	0	0	0	0	0	0	16,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	0	0	0	0	0	0	0	0	0
010 Conceptual Design	0	67,757	0	0	0	0	0	0	0	67,757
Annual Project Total	0	83,757	0	0	0	0	0	0	0	83,757
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	67,757	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	16,000	0	0	0	0	0	0	0	0
39782 P Contrbtn-County Road Fund	0	0	0	0	0	0	0	0	0	0
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	83,757	0	0	0	0	0	0	0	0

Scope This program provides for the systematic removal, demolition, and/or replacement of the County's deficient short span bridges. Most of the inventory of short span bridges are founded on decaying timber members or shallow concrete footings. 120 bridges meet the short span criteria (span is less than 20 feet), which precludes them from being eligible for federal BRAC grants. 22 bridges have been funded for construction in the 2007-2012 CIP and the remaining money is to plan the future years projects.

Justification Many of the 120 bridges that meet the short span criteria are experiencing serious foundation deficiencies. The deficiencies typically include undermining of shallow concrete footings by active river scour or rot in timber foundation members (piles and caps). The bridges are typically over 50 years old and are reaching the end of their useful life.

Budget Status Countywide program is cancelled, projects will have individual numbers.

King County Road Services Division 2008 Adopted CIP Ver B

RDCW31 ADA Compliance

Fund Dept Function Service Program
 3860 0737 54100 54157 54125
 Resp. Org 5623
 Manager LeSmith
 Supervisor Lai
 Project Mngr Huang

Countywide

Major Class of Work Safety/Traffic Ops/TSM
 Functional Class Special Projects
 Jenn Var Safety
 Consultant

y

Council District(s) 10
 Project Type 1A
 TBM # n/a
 Length in Miles n/a

Option	Prior Years Expenditures	2007 Budget	2008 Adopted	***** in thousands of dollars *****					Total 2008 -2013	Option Total
				2009	2010	2011	2012	2013		
001 Design Prelim. Eng.	0	0	0	0	0	0	0	0	0	0
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	0	468,000	722,000	803	832	861	891	922	5,031,000	5,499,000
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	26,000	0	0	0	0	0	0	0	26,000
006 1% for Art	0	0	0	0	0	0	0	0	0	0
007 County Force Design	0	0	271,280	268	277	287	297	307	1,707,280	1,707,280
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	282,000	0	0	0	0	0	0	0	282,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Annual Project Total	0	776,000	993,280	1,071	1,109	1,148	1,188	1,229	6,738,280	7,514,280
Revenue Sources										
30800 A Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
30800 P Beg Unencumbered Fund Ba	0	0	0	0	0	0	0	0	0	0
39782 A Contrbtn-County Road Fund	0	776,000	993,280	0	0	0	0	0	993,280	993,280
39782 P Contrbtn-County Road Fund	0	0	0	1,071	1,109	1,148	1,188	1,229	5,745,000	5,745,000
49999 A Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
Annual Revenue Total	0	776,000	993,280	1,071	1,109	1,148	1,188	1,229	6,738,280	6,738,280

Scope This project will provide site specific improvements to sidewalks and intersections. Improvements may include wheelchair ramps, audible signals and raised pavement markings.

Justification This project will provide improvements for citizens with disabilities and bring the road system into compliance with the Americans with Disabilities Act.

Budget Status Project is ongoing.

King County Road Services Division 2008 Adopted Budget - Option totals B

Option	Prior years	Existing	2008	***** in thousands of dollars *****					Totals	Option Total
	Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008 -2013	
001 Design Prelim. Eng.	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	266,426	1,225,000	839,000	0	0	0	0	0	839,000	2,330,426
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	71,000	0	0	0	0	0	71,000	71,000
006 1% for Art	0	0	15,000	0	0	0	0	0	15,000	15,000
007 County Force Design	7,645	275,355	1,415,000	0	0	0	0	0	1,415,000	1,698,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	55,000	179,000	0	0	0	0	0	179,000	234,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Proposed	1,350,306	1,765,355	2,735,000	216	216	216	216	216	3,815,000	6,930,661
001 Design Prelim. Eng.	41,265,062	8,209,907	9,442,000	7,818	7,345	7,449	8,596	9,657	50,307,000	99,781,969
002 Acquisition of R/W	11,083,440	2,728,447	4,129,000	1,687	471	937	114	81	7,419,000	21,230,887
003 Construction	77,171,262	76,009,282	20,492,000	20,326	24,551	23,984	38,274	37,881	165,508,000	318,688,544
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	33,290	1,286,322	3,783,000	26,643	2,969	3,073	3,181	3,778	43,427,000	44,746,612
006 1% for Art	644,507	56,936	116,000	108	66	61	45	37	433,000	1,134,443
007 County Force Design	46,201,924	10,586,345	7,869,910	6,932	5,415	5,188	3,087	2,534	31,025,910	87,814,179
008 Co. Forces Acq. R/W	2,839,877	438,911	359,000	144	170	173	109	23	978,000	4,256,788
009 Const/Admin Engineer	21,101,247	11,853,671	4,335,247	2,137	2,296	2,149	3,211	9,375	23,503,247	56,458,165
010 Conceptual Design	11,334,065	3,787,247	1,542,000	1,834	333	0	0	0	3,709,000	18,830,312
Proposed	211,674,675	114,957,068	52,068,157	67,629	43,616	43,014	56,617	63,366	326,310,157	652,941,900
	213,024,980	116,722,423	54,803,157	67,845	43,832	43,230	56,833	63,582	330,125,157	659,872,560

King County Road Services Division
2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
12 100105	148th Ave NE	300,290	3,176	0	0	0	0	0	0	0
12 100106	NE Woodinville-Duvall Rd @ Mink Rd	67,715	984,285	2,641,000	214	0	0	0	0	2,855,000
12 100108	NE Woodinville-Duvall Rd	0	0	0	0	0	0	0	0	0
05 100109	NE Woodinville-Duvall Rd @ 194th Ave	0	0	0	0	0	238	1,352	0	1,590,000
12 100110	Juanita-Woodinville Way NE / NE 160th	0	403,000	1,540,000	0	0	0	0	0	1,540,000
12 100111	238th Ave NE @ NE 63rd Place	0	0	0	0	0	0	0	0	0
12 100206	Avondale Rd NE / NE Novelty Hill Rd	0	924,000	0	0	0	0	0	0	0
03 100207	Simonds Rd NE	0	443,000	0	0	0	0	0	0	0
13 100208	Avondale Rd NE	0	0	166,000	0	0	0	0	0	166,000
09 100209	Bear Creek Bridge #480A	0	0	0	166	593	0	0	0	759,000
12 100210	100th Ave NE	0	183,000	940,000	0	0	0	0	0	940,000
04 100211	Woodinville-Duvall Rd	0	0	0	0	0	0	0	0	0
09 100298	York Bridge #225C	13,320,153	1,254,388	0	0	0	0	0	0	0
12 100306	84th Ave NE	198,512	84,988	0	0	0	0	0	0	0
34 100307	155th Ave NE at 146th Pl NE	0	124,000	107,000	1,116	0	0	0	0	1,223,000
12 100308	NE Novelty Hill Rd @ NE Redmond Rd	0	0	193,820	0	0	0	0	0	193,820
09 100309	Cottage Lake Creek Bridge # 52B	0	0	0	166	593	0	0	0	759,000
04 100389	NE 124th St - Ph II	24,527,337	130,000	0	0	0	0	0	0	0
34 100407	140th Pl NE	0	155,000	751,000	0	0	0	0	0	751,000
12 100408	Avondale Rd - Phase 1	0	0	408,000	1,700	0	0	0	0	2,108,000
09 100409	Bear Creek Bridge #1056B	0	0	0	166	593	0	0	0	759,000
13 100507	Safer Wildlife/Community Mobility Thro	0	500,000	0	0	0	0	0	0	0
32 100508	Mink Rd NE	0	0	54,000	499	0	0	0	0	553,000
09 100509	Evans Creek Bridge #578A	0	0	0	166	593	0	0	0	759,000
34 100607	Holmes Point Dr NE	0	1,500,000	0	0	0	0	0	0	0

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project		Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
05	100901	NE Novelty Hill Rd - Redmond	0	0	0	1,000	0	0	0	0	1,000,000
04	100992	NE Novelty Hill Rd	10,452,210	4,167,051	5,866,000	24,626	0	0	0	0	30,492,000
05	101088	NE 132nd St / NE 128th St	3,970,703	129,535	-103,000	0	0	0	0	0	-103,000
12	101101	238th Ave NE @ NE Union Hill Rd	536,106	657,894	774,000	0	0	0	0	0	774,000
12	101404	NE Woodinville-Duvall Rd @ 212th Ave	287,399	3,386,601	226,000	0	0	0	0	0	226,000
12	101496	NE 124th St Signal Interconnect	3,711,308	51,851	0	0	0	0	0	0	0
34	200106	Lake Alice Rd SE	12,172	302,828	0	155	1,261	0	0	0	1,416,000
09	200107	Rutherford Slough Bridge #920A	16,881	458,120	0	0	0	0	0	0	0
09	200108	Patterson Creek Bridge #180L	0	0	0	264	368	2,077	0	0	2,709,000
04	200111	Issaquah-Hobart Rd	0	0	0	0	0	0	0	0	0
09	200112	CW Neal Rd Bridge #249B	0	0	0	0	0	0	184	658	842,000
09	200200	Harris Creek Bridge #5003	3,736,776	50,996	0	0	0	0	0	0	0
01	200202	SE Middle Fork Snoqualmie River Rd	427,313	254,687	0	0	0	0	0	0	0
34	200206	396th Dr SE	0	999,000	0	0	0	0	0	0	0
09	200207	CW Neal Bridge #249A	3,380	465,620	0	0	0	0	0	0	0
09	200208	Bandaret Bridge #493B	1,234,463	840,537	3,030,000	0	0	0	0	0	3,030,000
09	200212	CW Neal Rd Bridge # 249C	0	0	0	0	0	0	184	658	842,000
10	200294	Meadowbrook Bridge #1726A	7,524,991	7,766	0	0	0	0	0	0	0
12	200301	NE Novelty Hill Rd @ West Snoqualmie	888,517	13,526	0	0	0	0	0	0	0
09	200306	Patterson Creek Bridge #344A	0	181,000	527,000	0	0	0	0	0	527,000
09	200308	May Creek Bridge #5005	19,578	595,422	54,000	843	2,157	0	0	0	3,054,000
09	200312	Fish Hatchery Bridge #61B	0	0	0	0	0	0	184	658	842,000
09	200394	Tolt Bridge #1834A	12,376,283	14,159,434	1,138,000	536	0	0	0	0	1,674,000
09	200406	Patterson Creek Bridge #5024A	0	181,000	527,000	0	0	0	0	0	527,000
10	200408	Woodinville-Duvall Bridge #1136B	0	0	0	318	847	0	0	0	1,165,000
09	200412	312th Ave SE Bridge #228F	0	0	0	0	0	0	184	658	842,000

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
34	200506	Brockway Creek at SE Reinig Rd	475,060	5,546	0	0	0	0	0	0
12	200508	Issaquah-Hobart Rd	0	0	0	0	0	0	0	0
05	200599	NE Woodinville-Duvall Rd @ West Snoq	253,189	167,811	0	423	529	0	0	952,000
09	200604	Wagners Bridge #364B	884,897	2,473,154	0	0	0	0	0	0
01	200608	North Regional Maintenance Facility	0	0	0	0	0	0	0	0
34	200707	318th Ave NE	0	145,000	620,000	0	0	0	0	620,000
06	200708	Coal Creek Parkway Opportunity Project	0	0	1,000,000	0	0	0	0	1,000,000
34	200799	Ripley Lane	433,458	0	0	0	0	0	0	0
34	200807	327th Ave NE	0	62,000	21,000	0	0	260	0	281,000
04	200891	Coal Creek Parkway	5,417,058	5,440,527	0	0	0	0	0	0
34	200907	Kelly Rd NE	0	93,000	0	221	0	0	0	221,000
09	200994	Mount Si Bridge #2550A	5,280,162	14,569,256	1,256,247	75	0	0	0	1,331,247
34	201007	324th Ave NE @ NE 202nd St	0	41,000	0	155	532	0	0	687,000
12	201101	NE 124th St @ W. Snoqualmie Valley	391,612	0	0	0	0	0	0	0
09	201107	West Snoquamie River Rd NE Bridge #2	0	155,000	554,000	0	0	0	0	554,000
09	201207	308th Ave SE Bridge #344B	0	155,000	554,000	0	0	0	0	554,000
34	201296	East Lake Sammamish Pkwy SE @ NE 7t	133,743	382,116	-350,000	0	0	0	0	-350,000
01	201300	SE Issaquah Bypass Rd	1,937,624	62,376	0	0	0	0	0	0
06	201307	Skykomish Shop Repairs	0	117,000	0	0	0	0	0	0
06	201407	SE Newport Way @ 16630	0	250,000	0	0	0	0	0	0
04	201896	150th Ave SE	1,621,496	1,585,715	0	0	0	0	0	0
14	300104	Green River Bridge #3216 - Painting	312,823	17,869	0	0	0	0	0	0
01	300105	Traffic Equipment & Storage Building	7,645	722,355	1,000	0	0	0	0	1,000
12	300108	S. 277th St	0	197,000	887,000	0	0	0	0	887,000
32	300109	S. 360th St	0	0	0	105	982	0	0	1,087,000
32	300110	S. Star Lake Rd	0	0	0	0	86	843	0	929,000

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
14 300111	Dockton Road Preservation - north half	0	0	0	0	0	0	0	0	0
09 300113	Soos Creek Bridge #3110	0	0	0	0	0	0	0	86	86,000
09 300197	South Park Bridge #3179	6,015,864	2,087,452	7,737,000	5,800	283	0	0	0	13,820,000
12 300205	SE 304th St @ 124th Ave SE	326,494	2,917,506	0	0	0	0	0	0	0
03 300206	West Valley Hwy Corridor Study	6,142	0	0	0	0	0	0	0	0
12 300207	S. 132nd St - Roundabout	0	500,000	-433,000	0	0	0	0	0	-433,000
14 300208	Dockton Road Preservation	0	0	942,000	1,071	1,663	1,848	12,721	12,925	31,170,000
12 300210	16th Ave SW	0	0	0	256	1,188	0	0	0	1,444,000
12 300211	Vashon Hwy SW @ SW Cemetery Rd	0	0	0	0	0	0	0	0	0
09 300213	Soos Creek Bridge #3109A	0	0	0	0	0	0	0	86	86,000
12 300306	S. 128th St	572	398,428	155,000	0	0	0	0	0	155,000
12 300308	Peasley Canyon Rd @ Peasley Canyon W	0	0	77,810	390	0	0	0	0	467,810
03 300310	Vashon Highway Preservation	0	0	0	499	943	746	178	14,702	17,068,000
12 300311	SE 288th St @ 51st Ave S.	0	0	0	0	0	951	0	0	951,000
09 300313	Soos Creek Bridge #3109	0	0	0	0	0	0	0	86	86,000
12 300406	28th Ave SW	30,546	686,454	207,000	0	0	0	0	0	207,000
03 300407	S. 272th Way	0	287,000	0	0	0	0	0	0	0
12 300408	Military Rd S. @ S. 342nd St	0	0	0	166	114	1,248	0	0	1,528,000
12 300411	S. 316th St @ 51st Ave S.	0	0	0	0	0	178	1,290	0	1,468,000
12 300505	S. 133rd St / S. 132nd St	51,094	566,906	0	0	0	0	0	0	0
12 300506	Military Rd S.	72,590	262,410	0	0	0	0	0	0	0
06 300507	Vashon Equipment Shed	0	52,000	0	0	0	0	0	0	0
09 300508	SE 277th St Bridge #3126	0	0	166,000	911	0	0	0	0	1,077,000
12 300511	132nd Ave SE @ SE 224th St	0	0	0	0	0	0	0	127	127,000
12 300604	Military Rd S. @ S. 272nd St	788,971	1,632,029	0	0	0	0	0	0	0
12 300605	16th Ave SW - Sidewalks	970,601	1,698	0	0	0	0	0	0	0

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
06 300607	SW 98th St	0	325,000	1,530,000	0	0	0	0	0	1,530,000
09 300608	Soos Creek Bridge #3106	0	0	160,000	573	0	0	0	0	733,000
12 300611	S. 288th St @ 48th Ave S.	0	0	0	0	0	178	737	0	915,000
34 300707	S. 272nd Way	0	1,089,000	0	0	0	0	0	0	0
11 300708	Judd Creek Bridge #3184 - Redeck	0	0	162,000	606	0	0	0	0	768,000
06 300802	West Hill Quick Response Projects	0	0	0	0	2,357	0	0	0	2,357,000
01 300808	South Regional Maintenance Facility	0	0	1,375,000	0	0	0	0	0	1,375,000
03 300908	Vashon Hazardous Materials Containmen	0	0	78,000	0	0	0	0	0	78,000
12 301204	S. 296th St @ 51st Ave SE	248,715	394,285	587,000	0	0	0	0	0	587,000
12 301304	SE 320th St @ 124th Ave SE	172,816	458,685	0	0	0	0	0	0	0
12 400105	144th Ave SE	329,865	7,265	0	0	0	0	0	0	0
12 400106	140th Ave / Way SE	514,781	97,219	0	0	0	0	0	0	0
12 400107	Landsburg Rd SE @ Kent-Kangley Rd	0	171,000	0	0	0	0	0	0	0
09 400108	Soos Creek Bridge #3205	0	0	160,000	573	0	0	0	0	733,000
12 400109	148th Ave SE @ SE 224th St	0	0	0	287	653	0	0	0	940,000
09 400110	284th Ave SE Bridge #3049	0	0	0	0	172	614	0	0	786,000
13 400111	Whitney Hill Bridge #3027	0	0	0	0	0	153	0	0	153,000
09 400113	Lake Youngs Way Bridge #3109B	0	0	0	0	0	0	0	86	86,000
12 400206	124th Ave SE	32,394	422,606	0	0	0	0	0	0	0
34 400207	Little Soos Creek at SE 240th St	0	155,000	715,000	0	0	0	0	0	715,000
09 400208	Newaukum Creek Bridge #3043	0	0	160,000	573	0	0	0	0	733,000
13 400209	140th Ave / Way SE	0	187,000	0	0	0	0	0	0	0
09 400210	Newaukum Creek Bridge #3040A	0	0	0	0	172	614	0	0	786,000
09 400211	Covington Creek Bridge #3084	0	0	0	0	0	178	636	0	814,000
06 400301	SE 208th St @ 105th Pl SE	812,580	1,749,420	-1,725,000	0	0	0	0	0	-1,725,000
34 400306	Carey Creek Tributary	73,080	838,882	0	0	0	0	0	0	0

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
34 400307	Cedar River Tributary at Lower Dorre Do	0	41,000	107,000	20	585	0	0	0	712,000
06 400308	Facility Rehabilitation	0	0	0	0	0	0	0	0	0
09 400310	284th Ave SE Bridge #3042	0	0	0	0	172	614	0	0	786,000
09 400311	Green Valley Rd Bridge #3020	0	0	0	0	0	178	636	0	814,000
12 400400	SE Petrovitsky Rd	4,305,129	70,442	0	0	0	0	0	0	0
12 400407	156th Ave SE @ SE 142nd Pl	0	176,000	0	375	327	1,778	0	0	2,480,000
09 400410	SE 424th St Bridge #3201	0	0	0	0	172	614	0	0	786,000
09 400411	Green Valley Rd Bridge #3022	0	0	0	0	0	178	636	0	814,000
06 400507	Renton Complex Fire Alarm	0	103,000	845,000	0	0	0	0	0	845,000
12 400508	Covington Way SE / SE Covington-Sawy	0	0	1,009,000	0	0	0	0	0	1,009,000
09 400511	Covington Creek Bridge #3082	0	0	0	0	0	178	636	0	814,000
09 400600	Berrydale Overcrossing #3086OX	333,770	105,230	-97,000	330	238	633	2,681	0	3,785,000
.. 400607	Facility Painting	0	58,000	0	0	0	0	0	0	0
06 400608	Renton Back Up Heat Source	0	0	95,000	0	0	0	0	0	95,000
06 400707	Renton Energy Efficiency Improvements	0	320,000	0	0	0	0	0	0	0
12 400708	Cedar Grove Rd SE @ SR-169	0	0	300,000	0	0	0	0	0	300,000
06 400807	Emergency Generators	0	183,000	0	0	0	0	0	0	0
12 400907	SE 216th Pl @ SR-169	0	350,000	0	0	0	0	0	0	0
12 401004	124th Ave SE @ SE 192nd St	346,830	396,170	0	0	402	807	4,456	0	5,665,000
12 401104	SE 128th St @ 196th Ave SE	161,511	191,489	0	0	0	0	0	0	0
09 401288	Elliott Bridge #3166 - w/approaches	17,451,992	801,339	-259,000	0	0	0	0	0	-259,000
05 401595	SE 192nd St	4,602,310	1,178,349	0	0	0	0	0	0	0
03 700108	Roofing and Energy Efficiencies	0	0	125,000	0	0	0	0	0	125,000
06 800101	Renton Bldg Bond Debt Retirement	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000
31 800201	CIP Bond Debt Payment	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	36,003,000
31 800205	HUD Debt Payment	720,000	360,000	360,000	360	360	360	360	360	2,160,000

2008 Budget - Project totals - Version B Adopted

1/8/2008

MCW Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013	
31	999386	Cost Model Contingency- 386	0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	15,870,000
31	999998	Roads CIP Grant Contingency Project	0	1,080,000	2,500,000	0	0	0	0	0	2,500,000
12	RDCW02	C/W Railroad Xing	1,008	96,185	49,000	0	0	0	0	0	49,000
12	rdcw03	Corridor Studies	31,593	66,110	0	0	0	0	0	0	0
12	RDCW04	C/W Guardrail Program	3,371,704	2,893,087	0	1,105	980	1,183	1,225	1,268	5,761,000
12	RDCW07	Intelligent Traffic Management Systems (1,044,763	159,438	0	0	0	0	0	0	0
14	RDCW10	C/W Bridge Seismic Retrofit	3,900,507	1,239,562	0	0	0	0	0	0	0
11	RDCW11	Bridge Priority Maintenance	1,238,321	776,297	666,000	250	887	919	951	984	4,657,000
31	RDCW14	Project Formulation	2,810,365	500,933	429,000	436	406	413	410	415	2,509,000
31	RDCW15	RID/LID Participation	87,448	2,045,109	-1,500,000	0	277	459	297	492	25,000
13	RDCW16	Permit Monitoring & Remediation	869,046	560,597	551,000	516	534	553	572	592	3,318,000
31	RDCW17	Agreement with Other Agencies	1,190,953	1,716,206	0	527	545	564	584	604	2,824,000
12	RDCW19	C/W Signals	856,071	2,504,969	236,000	1,018	173	1,033	184	191	2,835,000
06	RDCW26	C/W Overlay	13,515,204	7,781,551	7,761,000	8,033	8,314	8,605	8,906	9,218	50,837,000
31	RDCW27	Road Related Annexation Incentives	69,925	3,233,075	514,000	0	0	0	0	0	514,000
32	RDCW28	Non-Motorized Improvements	2,003,851	1,712,529	743,000	1,798	911	1,958	2,027	2,098	9,535,000
13	RDCW29	Drainage and Fish Passage Restoration Pr	1,529,457	690,829	23,000	602	1,922	1,986	2,039	2,110	8,682,000
09	RDCW30	Short Span Bridge Program	0	83,757	0	0	0	0	0	0	0
12	RDCW31	ADA Compliance	0	776,000	993,280	1,071	1,109	1,148	1,188	1,229	6,738,280
			187,515,863	116,562,511	54,803,157	67,845	43,832	43,230	56,833	63,582	330,125,157

2008 Adopted B Budget - Revenue totals for Fund 3850

		Prior years	Existing	2008	***** in thousands of dollars *****					Totals	Source Total
		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008-2013	
30800	Beg Unencumbered Fund Bal	544,886	172,355	0	0	0	0	0	0	0	717,241
34492	Non Govt Project Reim	0	160,000	0	0	0	0	0	0	0	160,000
39512	Sale of Land	0	0	0	0	0	0	0	0	0	0
39782	Contrbtn-County Road Fund	424,000	1,536,000	2,735,000	216	216	216	216	216	3,815,000	5,775,000
48503	CIP - Renton Bonds	114,993	0	0	0	0	0	0	0	0	114,993
48997	Bond Principal/Interest	0	0	0	0	0	0	0	0	0	0
49999	Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0
rptCIPBook_RevenueAccountTotals		1,083,880	1,868,355	2,735,000	216	216	216	216	216	3,815,000	6,767,235

2008 Adopted B Budget - Revenue totals for Fund 3860

		Prior years	Existing	2008	***** in thousands of dollars *****					Totals	Source Total
		Expenditures	Budget	Adopted	2009	2010	2011	2012	2013	2008-2013	
30800	Beg Unencumbered Fund Bal	97,987,721	13,284,703	837,000	0	0	0	0	0	837,000	112,109,424
33341	F.A.U.S. Road Grant	8,876,414	8,581,995	8,165,787	1,650	1,046	0	0	0	10,861,787	28,320,196
33343	Federal Bridge Grant	35,884,292	20,747,910	1,093,000	518	867	506	2,145	0	5,129,000	61,761,202
33344	FHA - Emergency Relief	50,304	1,419,246	0	0	0	0	0	0	0	1,469,550
33346	HEF - Hazard Elimination	214,544	647,382	0	150	150	150	150	150	750,000	1,611,926
33429	Dept of Ecology	0	424,375	0	0	0	0	0	0	0	424,375
33437	R.A.P. Road Grant.	1,457,010	2,800,000	900,000	0	0	0	0	0	900,000	5,157,010
33440	Tran. Improv. Acct.	5,599,943	2,841,180	0	5,000	0	1,406	350	0	6,756,000	15,197,123
33681	Vehicle License Fee	8,431,291	0	0	0	0	0	0	0	0	8,431,291
33708	Interlocal Grants - Other	42,000	0	0	0	0	0	0	0	0	42,000
33831	Road Maint-Other Govt	186,764	660,000	0	0	277	459	297	492	1,525,000	2,371,764
33833	Road Construct-Other Govt	3,817,672	1,689,194	0	383	374	413	618	350	2,138,000	7,644,866
34150	Maps & Publicatons	511	0	0	0	0	0	0	0	0	511
34492	Non Govt Project Reim	0	100,000	0	600	0	0	0	0	600,000	700,000
34493	RAS Mitigation Payment	2,529,816	0	0	0	0	0	0	0	0	2,529,816
34495	MPS Mitigation Payment	7,801,774	4,540,179	1,802,000	2,108	1,900	1,900	1,900	1,800	11,410,000	23,751,953
34496	MPS Fee Interest	267,510	0	700,000	0	0	0	0	0	700,000	967,510
36111	Investment Interest-Gross	0	120,000	120,000	120	120	120	120	120	720,000	840,000
36290	Other Rents & Use Charges	179,629	0	0	0	0	0	0	0	0	179,629
36994	INMATL Prior Year Correct	3,280	0	0	0	0	0	0	0	0	3,280
36999	Other Miscellenous Revenues	582	0	423,000	0	0	0	0	0	423,000	423,582
39512	Sale of Land	0	1,825,000	0	0	0	0	0	0	0	1,825,000
39725	Contrbbtn-Bridge Replacemt	935,000	0	0	0	0	0	0	0	0	935,000
39779	Road Improvement Guarantee	1,000,000	0	0	0	0	0	0	0	0	1,000,000
39782	Contrbbtn-County Road Fund	0	52,365,185	32,899,370	40,400	36,609	35,466	38,138	32,827	216,339,370	268,704,555
39787	Contrbbtn-Road Improv Dist	1,000,000	0	-660,000	0	0	0	0	0	-660,000	340,000
39789	Contrbbtn-Real Estate Tax	288,805	0	0	0	0	0	0	0	0	288,805
48128	Contribution - Road Constructi	0	0	0	0	0	0	0	0	0	0
48347	Road C&E - Parks, Plan & Res	13,659	0	288,000	0	0	0	0	0	288,000	301,659
48358	Roads C&E - Transit	50,187	0	0	0	0	0	0	0	0	50,187
48504	CIP - Construction Bonds	3,571,613	0	0	0	0	0	0	0	0	3,571,613
48997	Bond Principal/Interest	0	2,750,807	5,500,000	16,700	2,273	2,594	12,899	27,627	67,593,000	70,343,807

49998	Pre 1995 Prior Revenue	6,052,777	0	0	0	0	0	0	0	0	0	6,052,777
49999	Local - Prior Revenue	0	0	0	0	0	0	0	0	0	0	0
rplCIPBook_RevenueAccountTotals		186,243,096	114,797,156	52,068,157	67,629	43,616	43,014	56,617	63,366	326,310,157		627,350,409

rptCIPBook_RevenueAccountTotals

187,326,976 116,665,511 54,803,157 67,845 43,832 43,230 56,833 63,582 330,125,157 634,117,644

