King County Road Services Division 2008 Adopted Budget - Option totals B

Option	Prior years Expenditures	Existing Budget	2008 Adopted	********* in thousands of dollars ********* 2009	2010	2011	2012	2013	Totals 2008 -2013	**Option Total**
001 Design Prelim. Eng.	1,076,235	210,000	216,000	216	216	216	216	216	1,296,000	2,582,235
002 Acquisition of R/W	0	0	0	0	0	0	0	0	0	0
003 Construction	266,426	1,225,000	839,000	0	0	0	0	0	839,000	2,330,426
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	0	0	71,000	0	0	0	0	0	71,000	71,000
006 1% for Art	0	0	15,000	0	0	0	0	0	15,000	15,000
007 County Force Design	7,645	275,355	1,415,000	0	0	0	0	0	1,415,000	1,698,000
008 Co. Forces Acq. R/W	0	0	0	0	0	0	0	0	0	0
009 Const/Admin Engineer	0	55,000	179,000	0	0	0	0	0	179,000	234,000
010 Conceptual Design	0	0	0	0	0	0	0	0	0	0
Proposed	1,350,306	1,765,355	2,735,000	216	216	216	216	216	3,815,000	6,930,661
001 Design Prelim. Eng.	41,265,062	8,209,907	9,442,000	7,818	7,345	7,449	8,596	9,657	50,307,000	99,781,969
002 Acquisition of R/W	11,083,440	2,728,447	4,129,000	1,687	471	937	114	81	7,419,000	21,230,887
003 Construction	77,171,262	76,009,282	20,492,000	20,326	24,551	23,984	38,274	37,881	165,508,000	318,688,544
004 Equipment/Furnishing	0	0	0	0	0	0	0	0	0	0
005 Contingency	33,290	1,286,322	3,783,000	26,643	2,969	3,073	3,181	3,778	43,427,000	44,746,612
006 1% for Art	644,507	56,936	116,000	108	66	61	45	37	433,000	1,134,443
007 County Force Design	46,201,924	10,586,345	7,869,910	6,932	5,415	5,188	3,087	2,534	31,025,910	87,814,179
008 Co. Forces Acq. R/W	2,839,877	438,911	359,000	144	170	173	109	23	978,000	4,256,788
009 Const/Admin Engineer	21,101,247	11,853,671	4,335,247	2,137	2,296	2,149	3,211	9,375	23,503,247	56,458,165
010 Conceptual Design	11,334,065	3,787,247	1,542,000	1,834	333	0	0	0	3,709,000	18,830,312
Proposed	211,674,675	114,957,068	52,068,157	67,629	43,616	43,014	56,617	63,366	326,310,157	652,941,900
	213,024,980	116,722,423	54,803,157	67,845	43,832	43,230	56,833	63,582	330,125,157	659,872,560

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
12	100105	148th Ave NE	300,290	3,176	0	0	0	0	0	0	**0**
12	100106	NE Woodinville-Duvall Rd @ Mink Rd	67,715	984,285	2,641,000	214	0	0	0	0	**2,855,000**
12	100108	NE Woodinville-Duvall Rd	0	0	0	0	0	0	0	0	**0**
05	100109	NE Woodinville-Duvall Rd @ 194th Ave	0	0	0	0	0	238	1,352	0	**1,590,000**
12	100110	Juanita-Woodinville Way NE / NE 160th	0	403,000	1,540,000	0	0	0	0	0	**1,540,000**
12	100111	238th Ave NE @ NE 63rd Place	0	0	0	0	0	0	0	0	**0**
12	100206	Avondale Rd NE / NE Novelty Hill Rd	0	924,000	0	0	0	0	0	0	**0**
03	100207	Simonds Rd NE	0	443,000	0	0	0	0	0	0	**0**
13	100208	Avondale Rd NE	0	0	166,000	0	0	0	0	0	**166,000**
09	100209	Bear Creek Bridge #480A	0	0	0	166	593	0	0	0	**759,000**
12	100210	100th Ave NE	0	183,000	940,000	0	0	0	0	0	**940,000**
04	100211	Woodinville-Duvall Rd	0	0	0	0	0	0	0	0	**0**
09	100298	York Bridge #225C	13,320,153	1,254,388	0	0	0	0	0	0	**0**
12	100306	84th Ave NE	198,512	84,988	0	0	0	0	0	0	**0**
34	100307	155th Ave NE at 146th Pl NE	0	124,000	107,000	1,116	0	0	0	0	**1,223,000**
12	100308	NE Novelty Hill Rd @ NE Redmond Rd	0	0	193,820	0	0	0	0	0	**193,820**
09	100309	Cottage Lake Creek Bridge # 52B	0	0	0	166	593	0	0	0	**759,000**
04	100389	NE 124th St - Ph II	24,527,337	130,000	0	0	0	0	0	0	**0**
34	100407	140th Pl NE	0	155,000	751,000	0	0	0	0	0	**751,000**
12	100408	Avondale Rd - Phase 1	0	0	408,000	1,700	0	0	0	0	**2,108,000**
09	100409	Bear Creek Bridge #1056B	0	0	0	166	593	0	0	0	**759,000**
13	100507	Safer Wildlife/Community Mobility Thro	0	500,000	0	0	0	0	0	0	**0**
32	100508	Mink Rd NE	0	0	54,000	499	0	0	0	0	**553,000**
09	100509	Evans Creek Bridge #578A	0	0	0	166	593	0	0	0	**759,000**
34	100607	Holmes Point Dr NE	0	1,500,000	0	0	0	0	0	0	**0**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
05	100901	NE Novelty Hill Rd - Redmond	0	0	0	1,000	0	0	0	0	**1,000,000**
04	100992	NE Novelty Hill Rd	10,452,210	4,167,051	5,866,000	24,626	0	0	0	0	**30,492,000**
05	101088	NE 132nd St / NE 128th St	3,970,703	129,535	-103,000	0	0	0	0	0	**-103,000**
12	101101	238th Ave NE @ NE Union Hill Rd	536,106	657,894	774,000	0	0	0	0	0	**774,000**
12	101404	NE Woodinville-Duvall Rd @ 212th Ave	287,399	3,386,601	226,000	0	0	0	0	0	**226,000**
12	101496	NE 124th St Signal Interconnect	3,711,308	51,851	0	0	0	0	0	0	**0**
34	200106	Lake Alice Rd SE	12,172	302,828	0	155	1,261	0	0	0	**1,416,000**
09	200107	Rutherford Slough Bridge #920A	16,881	458,120	0	0	0	0	0	0	**0**
09	200108	Patterson Creek Bridge #180L	0	0	0	264	368	2,077	0	0	**2,709,000**
04	200111	Issaquah-Hobart Rd	0	0	0	0	0	0	0	0	**0**
09	200112	CW Neal Rd Bridge #249B	0	0	0	0	0	0	184	658	**842,000**
09	200200	Harris Creek Bridge #5003	3,736,776	50,996	0	0	0	0	0	0	**0**
01	200202	SE Middle Fork Snoqualmie River Rd	427,313	254,687	0	0	0	0	0	0	**0**
34	200206	396th Dr SE	0	999,000	0	0	0	0	0	0	**0**
09	200207	CW Neal Bridge #249A	3,380	465,620	0	0	0	0	0	0	**0**
09	200208	Bandaret Bridge #493B	1,234,463	840,537	3,030,000	0	0	0	0	0	**3,030,000**
09	200212	CW Neal Rd Bridge # 249C	0	0	0	0	0	0	184	658	**842,000**
10	200294	Meadowbrook Bridge #1726A	7,524,991	7,766	0	0	0	0	0	0	**0**
12	200301	NE Novelty Hill Rd @ West Snoqualmie	888,517	13,526	0	0	0	0	0	0	**0**
09	200306	Patterson Creek Bridge #344A	0	181,000	527,000	0	0	0	0	0	**527,000**
09	200308	May Creek Bridge #5005	19,578	595,422	54,000	843	2,157	0	0	0	**3,054,000**
09	200312	Fish Hatchery Bridge #61B	0	0	0	0	0	0	184	658	**842,000**
09	200394	Tolt Bridge #1834A	12,376,283	14,159,434	1,138,000	536	0	0	0	0	**1,674,000**
09	200406	Patterson Creek Bridge #5024A	0	181,000	527,000	0	0	0	0	0	**527,000**
10	200408	Woodinville-Duvall Bridge #1136B	0	0	0	318	847	0	0	0	**1,165,000**
09	200412	312th Ave SE Bridge #228F	0	0	0	0	0	0	184	658	**842,000**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
34	200506	Brockway Creek at SE Reinig Rd	475,060	5,546	0	0	0	0	0	0	**0**
12	200508	Issaquah-Hobart Rd	0	0	0	0	0	0	0	0	**0**
05	200599	NE Woodinville-Duvall Rd @ West Snoq	253,189	167,811	0	423	529	0	0	0	**952,000**
09	200604	Wagners Bridge #364B	884,897	2,473,154	0	0	0	0	0	0	**0**
01	200608	North Regional Maintenance Facility	0	0	0	0	0	0	0	0	**0**
34	200707	318th Ave NE	0	145,000	620,000	0	0	0	0	0	**620,000**
06	200708	Coal Creek Parkway Opportunity Project	0	0	1,000,000	0	0	0	0	0	**1,000,000**
34	200799	Ripley Lane	433,458	0	0	0	0	0	0	0	**0**
34	200807	327th Ave NE	0	62,000	21,000	0	0	260	0	0	**281,000**
04	200891	Coal Creek Parkway	5,417,058	5,440,527	0	0	0	0	0	0	**0**
34	200907	Kelly Rd NE	0	93,000	0	221	0	0	0	0	**221,000**
09	200994	Mount Si Bridge #2550A	5,280,162	14,569,256	1,256,247	75	0	0	0	0	**1,331,247**
34	201007	324th Ave NE @ NE 202nd St	0	41,000	0	155	532	0	0	0	**687,000**
12	201101	NE 124th St @ W. Snoqualmie Valley	391,612	0	0	0	0	0	0	0	**0**
09	201107	West Snoquamie River Rd NE Bridge #2	0	155,000	554,000	0	0	0	0	0	**554,000**
09	201207	308th Ave SE Bridge #344B	0	155,000	554,000	0	0	0	0	0	**554,000**
34	201296	East Lake Sammamish Pkwy SE @ NE 7t	133,743	382,116	-350,000	0	0	0	0	0	**-350,000**
01	201300	SE Issaquah Bypass Rd	1,937,624	62,376	0	0	0	0	0	0	**0**
06	201307	Skykomish Shop Repairs	0	117,000	0	0	0	0	0	0	**0**
06	201407	SE Newport Way @ 16630	0	250,000	0	0	0	0	0	0	**0**
04	201896	150th Ave SE	1,621,496	1,585,715	0	0	0	0	0	0	**0**
14	300104	Green River Bridge #3216 - Painting	312,823	17,869	0	0	0	0	0	0	**0**
01	300105	Traffic Equipment & Storage Building	7,645	722,355	1,000	0	0	0	0	0	**1,000**
12	300108	S. 277th St	0	197,000	887,000	0	0	0	0	0	**887,000**
32	300109	S. 360th St	0	0	0	105	982	0	0	0	**1,087,000**
32	300110	S. Star Lake Rd	0	0	0	0	86	843	0	0	**929,000**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
14	300111	Dockton Road Preservation - north half	0	0	0	0	0	0	0	0	**0**
09	300113	Soos Creek Bridge #3110	0	0	0	0	0	0	0	86	**86,000**
09	300197	South Park Bridge #3179	6,015,864	2,087,452	7,737,000	5,800	283	0	0	0	**13,820,000**
12	300205	SE 304th St @ 124th Ave SE	326,494	2,917,506	0	0	0	0	0	0	**0**
03	300206	West Valley Hwy Corridor Study	6,142	0	0	0	0	0	0	0	**0**
12	300207	S. 132nd St - Roundabout	0	500,000	-433,000	0	0	0	0	0	**-433,000**
14	300208	Dockton Road Preservation	0	0	942,000	1,071	1,663	1,848	12,721	12,925	**31,170,000**
12	300210	16th Ave SW	0	0	0	256	1,188	0	0	0	**1,444,000**
12	300211	Vashon Hwy SW @ SW Cemetery Rd	0	0	0	0	0	0	0	0	**0**
09	300213	Soos Creek Bridge #3109A	0	0	0	0	0	0	0	86	**86,000**
12	300306	S. 128th St	572	398,428	155,000	0	0	0	0	0	**155,000**
12	300308	Peasley Canyon Rd @ Peasley Canyon W	0	0	77,810	390	0	0	0	0	**467,810**
03	300310	Vashon Highway Preservation	0	0	0	499	943	746	178	14,702	**17,068,000**
12	300311	SE 288th St @ 51st Ave S.	0	0	0	0	0	951	0	0	**951,000**
09	300313	Soos Creek Bridge #3109	0	0	0	0	0	0	0	86	**86,000**
12	300406	28th Ave SW	30,546	686,454	207,000	0	0	0	0	0	**207,000**
03	300407	S. 272th Way	0	287,000	0	0	0	0	0	0	**0**
12	300408	Military Rd S. @ S. 342nd St	0	0	0	166	114	1,248	0	0	**1,528,000**
12	300411	S. 316th St @ 51st Ave S.	0	0	0	0	0	178	1,290	0	**1,468,000**
12	300505	S. 133rd St / S. 132nd St	51,094	566,906	0	0	0	0	0	0	**0**
12	300506	Military Rd S.	72,590	262,410	0	0	0	0	0	0	**0**
06	300507	Vashon Equipment Shed	0	52,000	0	0	0	0	0	0	**0**
09	300508	SE 277th St Bridge #3126	0	0	166,000	911	0	0	0	0	**1,077,000**
12	300511	132nd Ave SE @ SE 224th St	0	0	0	0	0	0	0	127	**127,000**
12	300604	Military Rd S. @ S. 272nd St	788,971	1,632,029	0	0	0	0	0	0	**0**
12	300605	16th Ave SW - Sidewalks	970,601	1,698	0	0	0	0	0	0	**0**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
06	300607	SW 98th St	0	325,000	1,530,000	0	0	0	0	0	**1,530,000**
09	300608	Soos Creek Bridge #3106	0	0	160,000	573	0	0	0	0	**733,000**
12	300611	S. 288th St @ 48th Ave S.	0	0	0	0	0	178	737	0	**915,000**
34	300707	S. 272nd Way	0	1,089,000	0	0	0	0	0	0	**0**
11	300708	Judd Creek Bridge #3184 - Redeck	0	0	162,000	606	0	0	0	0	**768,000**
06	300802	West Hill Quick Response Projects	0	0	0	0	2,357	0	0	0	**2,357,000**
01	300808	South Regional Maintenance Facility	0	0	1,375,000	0	0	0	0	0	**1,375,000**
03	300908	Vashon Hazardous Materials Containmen	0	0	78,000	0	0	0	0	0	**78,000**
12	301204	S. 296th St @ 51st Ave SE	248,715	394,285	587,000	0	0	0	0	0	**587,000**
12	301304	SE 320th St @ 124th Ave SE	172,816	458,685	0	0	0	0	0	0	**0**
12	400105	144th Ave SE	329,865	7,265	0	0	0	0	0	0	**0**
12	400106	140th Ave / Way SE	514,781	97,219	0	0	0	0	0	0	**0**
12	400107	Landsburg Rd SE @ Kent-Kangley Rd	0	171,000	0	0	0	0	0	0	**0**
09	400108	Soos Creek Bridge #3205	0	0	160,000	573	0	0	0	0	**733,000**
12	400109	148th Ave SE @ SE 224th St	0	0	0	287	653	0	0	0	**940,000**
09	400110	284th Ave SE Bridge #3049	0	0	0	0	172	614	0	0	**786,000**
13	400111	Whitney Hill Bridge #3027	0	0	0	0	0	153	0	0	**153,000**
09	400113	Lake Youngs Way Bridge #3109B	0	0	0	0	0	0	0	86	**86,000**
12	400206	124th Ave SE	32,394	422,606	0	0	0	0	0	0	**0**
34	400207	Little Soos Creek at SE 240th St	0	155,000	715,000	0	0	0	0	0	**715,000**
09	400208	Newaukum Creek Bridge #3043	0	0	160,000	573	0	0	0	0	**733,000**
13	400209	140th Ave / Way SE	0	187,000	0	0	0	0	0	0	**0**
09	400210	Newaukum Creek Bridge #3040A	0	0	0	0	172	614	0	0	**786,000**
09	400211	Covington Creek Bridge #3084	0	0	0	0	0	178	636	0	**814,000**
06	400301	SE 208th St @ 105th Pl SE	812,580	1,749,420	-1,725,000	0	0	0	0	0	**-1,725,000**
34	400306	Carey Creek Tributary	73,080	838,882	0	0	0	0	0	0	**0**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
34	400307	Cedar River Tributary at Lower Dorre Do	0	41,000	107,000	20	585	0	0	0	**712,000**
06	400308	Facility Rehabilitation	0	0	0	0	0	0	0	0	**0**
09	400310	284th Ave SE Bridge #3042	0	0	0	0	172	614	0	0	**786,000**
09	400311	Green Valley Rd Bridge #3020	0	0	0	0	0	178	636	0	**814,000**
12	400400	SE Petrovitsky Rd	4,305,129	70,442	0	0	0	0	0	0	**0**
12	400407	156th Ave SE @ SE 142nd Pl	0	176,000	0	375	327	1,778	0	0	**2,480,000**
09	400410	SE 424th St Bridge #3201	0	0	0	0	172	614	0	0	**786,000**
09	400411	Green Valley Rd Bridge #3022	0	0	0	0	0	178	636	0	**814,000**
06	400507	Renton Complex Fire Alarm	0	103,000	845,000	0	0	0	0	0	**845,000**
12	400508	Covington Way SE / SE Covington-Sawy	0	0	1,009,000	0	0	0	0	0	**1,009,000**
09	400511	Covington Creek Bridge #3082	0	0	0	0	0	178	636	0	**814,000**
09	400600	Berrydale Overcrossing #3086OX	333,770	105,230	-97,000	330	238	633	2,681	0	**3,785,000**
..	400607	Facility Painting	0	58,000	0	0	0	0	0	0	**0**
06	400608	Renton Back Up Heat Source	0	0	95,000	0	0	0	0	0	**95,000**
06	400707	Renton Energy Efficiency Improvements	0	320,000	0	0	0	0	0	0	**0**
12	400708	Cedar Grove Rd SE @ SR-169	0	0	300,000	0	0	0	0	0	**300,000**
06	400807	Emergency Generators	0	183,000	0	0	0	0	0	0	**0**
12	400907	SE 216th Pl @ SR-169	0	350,000	0	0	0	0	0	0	**0**
12	401004	124th Ave SE @ SE 192nd St	346,830	396,170	0	0	402	807	4,456	0	**5,665,000**
12	401104	SE 128th St @ 196th Ave SE	161,511	191,489	0	0	0	0	0	0	**0**
09	401288	Elliott Bridge #3166 - w/approaches	17,451,992	801,339	-259,000	0	0	0	0	0	**-259,000**
05	401595	SE 192nd St	4,602,310	1,178,349	0	0	0	0	0	0	**0**
03	700108	Roofing and Energy Efficiencies	0	0	125,000	0	0	0	0	0	**125,000**
06	800101	Renton Bldg Bond Debt Retirement	1,076,235	210,000	216,000	216	216	216	216	216	**1,296,000**
31	800201	CIP Bond Debt Payment	14,789,913	3,697,000	3,700,000	3,700	5,654	5,654	7,998	9,297	**36,003,000**
31	800205	HUD Debt Payment	720,000	360,000	360,000	360	360	360	360	360	**2,160,000**

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MCW	Project	Project Name	Prior years	Existing	2008	2009	2010	2011	2012	2013	2008 - 2013
31	999386	Cost Model Contingency- 386	0	4,884,583	0	2,869	2,969	3,073	3,181	3,778	**15,870,000**
31	999998	Roads CIP Grant Contingency Project	0	1,080,000	2,500,000	0	0	0	0	0	**2,500,000**
12	RDCW02	C/W Railroad Xing	1,008	96,185	49,000	0	0	0	0	0	**49,000**
12	rdcw03	Corridor Studies	31,593	66,110	0	0	0	0	0	0	**0**
12	RDCW04	C/W Guardrail Program	3,371,704	2,893,087	0	1,105	980	1,183	1,225	1,268	**5,761,000**
12	RDCW07	Intelligent Traffic Management Systems (	1,044,763	159,438	0	0	0	0	0	0	**0**
14	RDCW10	C/W Bridge Seismic Retrofit	3,900,507	1,239,562	0	0	0	0	0	0	**0**
11	RDCW11	Bridge Priority Maintenance	1,238,321	776,297	666,000	250	887	919	951	984	**4,657,000**
31	RDCW14	Project Formulation	2,810,365	500,933	429,000	436	406	413	410	415	**2,509,000**
31	RDCW15	RID/LID Participation	87,448	2,045,109	-1,500,000	0	277	459	297	492	**25,000**
13	RDCW16	Permit Monitoring & Remediation	869,046	560,597	551,000	516	534	553	572	592	**3,318,000**
31	RDCW17	Agreement with Other Agencies	1,190,953	1,716,206	0	527	545	564	584	604	**2,824,000**
12	RDCW19	C/W Signals	856,071	2,504,969	236,000	1,018	173	1,033	184	191	**2,835,000**
06	RDCW26	C/W Overlay	13,515,204	7,781,551	7,761,000	8,033	8,314	8,605	8,906	9,218	**50,837,000**
31	RDCW27	Road Related Annexation Incentives	69,925	3,233,075	514,000	0	0	0	0	0	**514,000**
32	RDCW28	Non-Motorized Improvements	2,003,851	1,712,529	743,000	1,798	911	1,958	2,027	2,098	**9,535,000**
13	RDCW29	Drainage and Fish Passage Restoration Pr	1,529,457	690,829	23,000	602	1,922	1,986	2,039	2,110	**8,682,000**
09	RDCW30	Short Span Bridge Program	0	83,757	0	0	0	0	0	0	**0**
12	RDCW31	ADA Compliance	0	776,000	993,280	1,071	1,109	1,148	1,188	1,229	**6,738,280**
			187,515,863	**116,562,511**	**54,803,157**	**67,845**	**43,832**	**43,230**	**56,833**	**63,582**	**330,125,157**

2008 Adopted B Budget - Revenue totals for Fund 3850

		Prior years Expenditures	Existing Budget	2008 Adopted	******* in thousands of dollars ******* 2009	2010	2011	2012	2013	Totals 2008-2013	Source Total
30800	Beg Unencumbered Fund Bal	544,886	172,355	0	0	0	0	0	0	**0**	**717,241**
34492	Non Govt Project Reim	0	160,000	0	0	0	0	0	0	**0**	**160,000**
39512	Sale of Land	0	0	0	0	0	0	0	0	**0**	**0**
39782	Contrbtn-County Road Fund	424,000	1,536,000	2,735,000	216	216	216	216	216	**3,815,000**	**5,775,000**
48503	CIP - Renton Bonds	114,993	0	0	0	0	0	0	0	**0**	**114,993**
48997	Bond Principal/Interest	0	0	0	0	0	0	0	0	**0**	**0**
49999	Local - Prior Revenue	0	0	0	0	0	0	0	0	**0**	**0**
rptCIPBook_RevenueAccountTotals		**1,083,880**	**1,868,355**	**2,735,000**	**216**	**216**	**216**	**216**	**216**	**3,815,000**	**6,767,235**

2008 Adopted B Budget - Revenue totals for Fund 3860

		Prior years Expenditures	Existing Budget	2008 Adopted	******* in thousands of dollars ******* 2009	2010	2011	2012	2013	Totals 2008-2013	Source Total
30800	Beg Unencumbered Fund Bal	97,987,721	13,284,703	837,000	0	0	0	0	0	**837,000**	**112,109,424**
33341	F.A.U.S. Road Grant	8,876,414	8,581,995	8,165,787	1,650	1,046	0	0	0	**10,861,787**	**28,320,196**
33343	Federal Bridge Grant	35,884,292	20,747,910	1,093,000	518	867	506	2,145	0	**5,129,000**	**61,761,202**
33344	FHA - Emergency Relief	50,304	1,419,246	0	0	0	0	0	0	**0**	**1,469,550**
33346	HEF - Hazard Elimination	214,544	647,382	0	150	150	150	150	150	**750,000**	**1,611,926**
33429	Dept of Ecology	0	424,375	0	0	0	0	0	0	**0**	**424,375**
33437	R.A.P. Road Grant.	1,457,010	2,800,000	900,000	0	0	0	0	0	**900,000**	**5,157,010**
33440	Tran. Improv. Acct.	5,599,943	2,841,180	0	5,000	0	1,406	350	0	**6,756,000**	**15,197,123**
33681	Vehicle License Fee	8,431,291	0	0	0	0	0	0	0	**0**	**8,431,291**
33708	Interlocal Grants - Other	42,000	0	0	0	0	0	0	0	**0**	**42,000**
33831	Road Maint-Other Govt	186,764	660,000	0	0	277	459	297	492	**1,525,000**	**2,371,764**
33833	Road Construct-Other Govt	3,817,672	1,689,194	0	383	374	413	618	350	**2,138,000**	**7,644,866**
34150	Maps & Publicatons	511	0	0	0	0	0	0	0	**0**	**511**
34492	Non Govt Project Reim	0	100,000	0	600	0	0	0	0	**600,000**	**700,000**
34493	RAS Mitigation Payment	2,529,816	0	0	0	0	0	0	0	**0**	**2,529,816**
34495	MPS Mitigation Payment	7,801,774	4,540,179	1,802,000	2,108	1,900	1,900	1,900	1,800	**11,410,000**	**23,751,953**
34496	MPS Fee Interest	267,510	0	700,000	0	0	0	0	0	**700,000**	**967,510**
36111	Investment Interest-Gross	0	120,000	120,000	120	120	120	120	120	**720,000**	**840,000**
36290	Other Rents & Use Charges	179,629	0	0	0	0	0	0	0	**0**	**179,629**
36994	INMATL Prior Year Correct	3,280	0	0	0	0	0	0	0	**0**	**3,280**
36999	Other Miscellenous Revenues	582	0	423,000	0	0	0	0	0	**423,000**	**423,582**
39512	Sale of Land	0	1,825,000	0	0	0	0	0	0	**0**	**1,825,000**
39725	Contrbtn-Bridge Replacemt	935,000	0	0	0	0	0	0	0	**0**	**935,000**
39779	Road Improvement Guarantee	1,000,000	0	0	0	0	0	0	0	**0**	**1,000,000**
39782	Contrbtn-County Road Fund	0	52,365,185	32,899,370	40,400	36,609	35,466	38,138	32,827	**216,339,370**	**268,704,555**
39787	Contrbtn-Road Improv Dist	1,000,000	0	-660,000	0	0	0	0	0	**-660,000**	**340,000**
39789	Contrbtn-Real Estate Tax	288,805	0	0	0	0	0	0	0	**0**	**288,805**
48128	Contribution - Road Constructi	0	0	0	0	0	0	0	0	**0**	**0**
48347	Road C&E - Parks, Plan & Res	13,659	0	288,000	0	0	0	0	0	**288,000**	**301,659**
48358	Roads C&E - Transit	50,187	0	0	0	0	0	0	0	**0**	**50,187**
48504	CIP - Construction Bonds	3,571,613	0	0	0	0	0	0	0	**0**	**3,571,613**
48997	Bond Principal/Interest	0	2,750,807	5,500,000	16,700	2,273	2,594	12,899	27,627	**67,593,000**	**70,343,807**

49998	Pre 1995 Prior Revenue	6,052,777	0	0	0	0	0	0	0	**0**	**6,052,777**
49999	Local - Prior Revenue	0	0	0	0	0	0	0	0	**0**	**0**
rptCIPBook_RevenueAccountTotals		**186,243,096**	**114,797,156**	**52,068,157**	**67,629**	**43,616**	**43,014**	**56,617**	**63,366**	**326,310,157**	**627,350,409**

rptCIPBook_RevenueAccountTotals	**187,326,976**	**116,665,511**	**54,803,157**	**67,845**	**43,832**	**43,230**	**56,833**	**63,582**	**330,125,157**	**634,117,644**