

Figure 1: Projected 2003 revenue sources for the Road Fund

Road Fund revenues in 2003 will be spent in six core business areas, as shown in Figure 2.

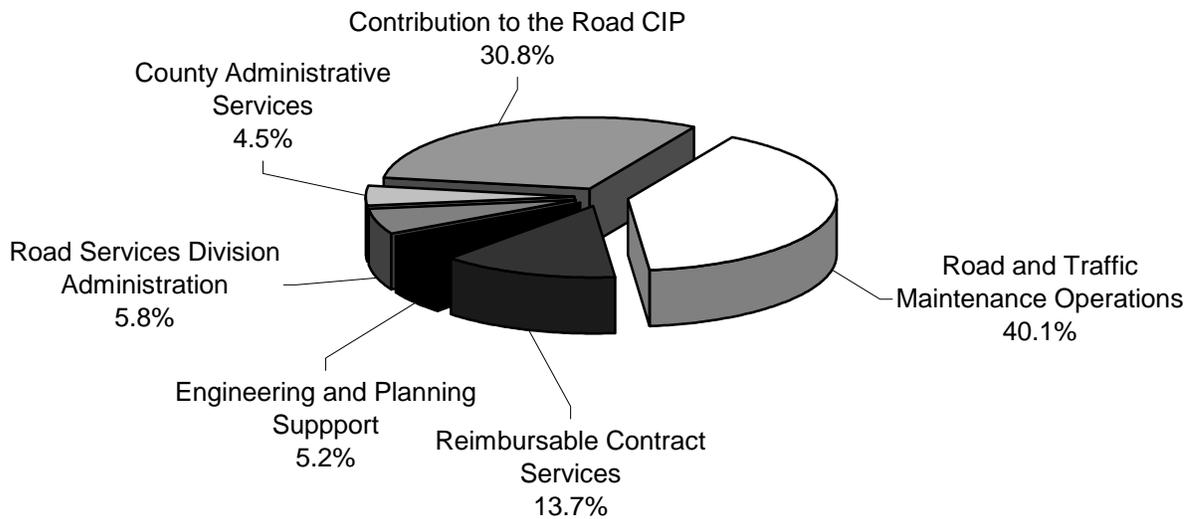


Figure 2: 2003 Road Fund allocated by core business

One percent of the reimbursable fees for services are allocated to cover required costs