

Comprehensive and Strategic Plans for Public Transportation

Goals and Objectives, and Document Organization

Regional Transit Committee

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Aligning Goals, Objective, Policies and Strategies

- Staff proposes to incorporate the Comprehensive Plan and Strategic Plan into a single volume.
- With slight modification of goals, a hierarchal relationship is possible between goals, objective, policies and strategies.
- With slight modification of objectives, they can be made more measurable.

Updating Goals

- Existing comprehensive plan includes six goals, grouped into four categories
- Objectives are not directly connected to goals
- Five goals are proposed to
 - Eliminate redundancy
 - Capture intent of original goals
 - Add a new goal focusing on value to customers

Proposed Goals

- **Expand Mobility and Access** by making public transit a more attractive and competitive mobility option for more people and to more places throughout urbanized King County
- **Promote Healthy Communities** by developing a public transportation system that supports managed growth; promotes healthy, economically vital and sustainable communities; and minimizes transportation energy use, harmful emissions and other adverse effects on the environment.

Proposed Goals (continued)

- **Be A Good Steward Of Public Resources** by providing public transportation services in the most efficient manner possible.
- **Be A Responsible Regional Partner** in coordinating land use and transit investments, and in developing an integrated system of local and regional transportation services.
- **Provide Excellent Value to Our Customers** by providing the consistently high service quality within a comfortable and safe environment.

Document Organization

- Propose to combine the Comprehensive and Strategic Plans into a single volume
 - Provide related information in a single location
 - Show relationship between goals, objectives, policies, strategies and plans
- Some existing strategies that seem more like policies may be moved to the policy section
- Policies and strategies can be regrouped to show their relationship to adopted goals

Proposed Table of Contents

- 1. Executive Summary**
- 2. Comprehensive Plan for Public Transportation**
 - 2.1 Goals and objectives**
 - 2.2 Long Range Policies**
- 3. Strategic Plan for Public Transportation**
 - 3.1 Planning Context**
 - 3.2 Ten-year Implementation Strategies**
 - 3.3 Program Summary**

Questions?

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