



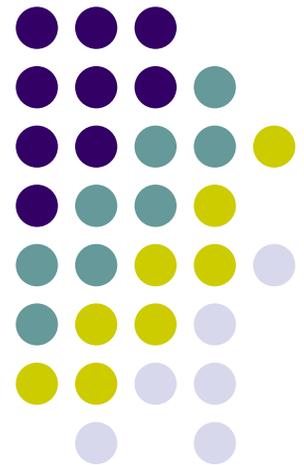
King County

# Accountable Business Transformation

SAC Meeting  
September 7, 2006

Presented by the:

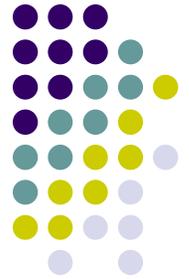
Department of Executive Services: [Caroline Whalen](#) / [Manny Ovena](#)





# Agenda

- Introduce ABT Program Manager
- Summarize 2005 & 2006 Work Programs and Accomplishments
- Program Governance Structure
  - Action Requested: SAC input on proposed addition of an External Advisory Committee



# ABT Program Manager - Manny Ovena

## Technology Generalist

- Public sector and private sector experience.
- Business finance and information technology background.

## Project Manager

- Managed \$6M to \$68M portfolio of projects.
- Peoplesoft Finance and HRMS implementations.
- HRMS migration project.



# Accountable Business Transformation (ABT) Program

With the adoption of the 2006-08 Strategic Technology Plan, the Council amended the plan to move the strategy to implement enterprise applications (Financials, HR/Payroll, and Budget) from the #5 to the # 1 Efficiency Goal.

The Executive's proposal to achieve this goal is termed the Accountable Business Transformation (ABT) Program.



## 2005 Work Accomplishments

- Successful Pilot Project migrating 3 divisions and 158 employees to PeopleSoft and Oracle
  - will apply lessons learned from this effort to the program going forward.
- Program Definition and Planning
  - Identified 12-16 projects as part of ABT Program.

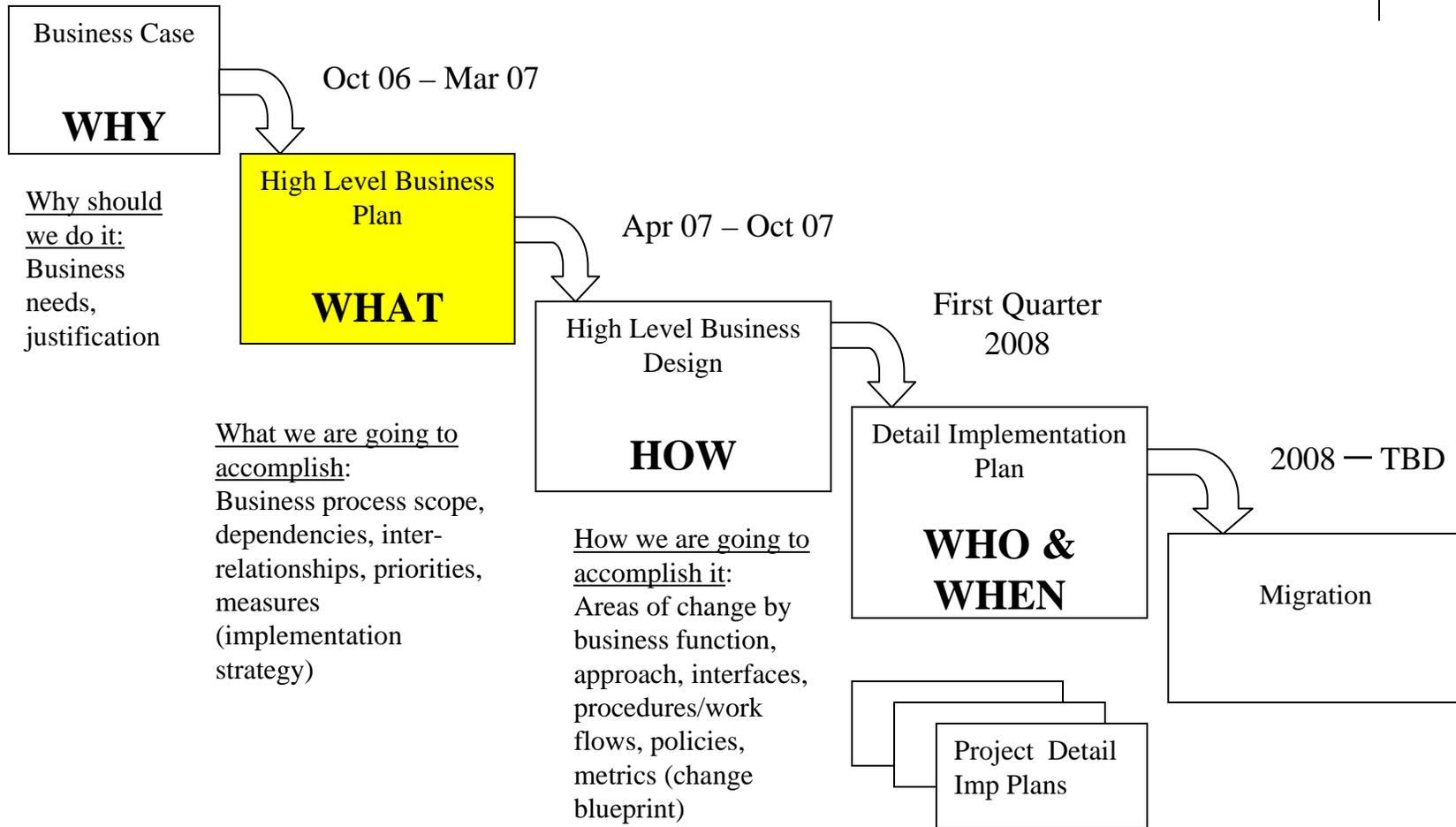


## 2006 Work Program Overview

- ✓ Hire and Orient Program Manager – 6/06
- ✓ Program Manager ABT Program Assessment Report – 7/06
- PeopleSoft and Oracle Upgrades – legislation is before Council for funding
- High Level Business Plan – 4/07
- High Level Business Design – 10/07

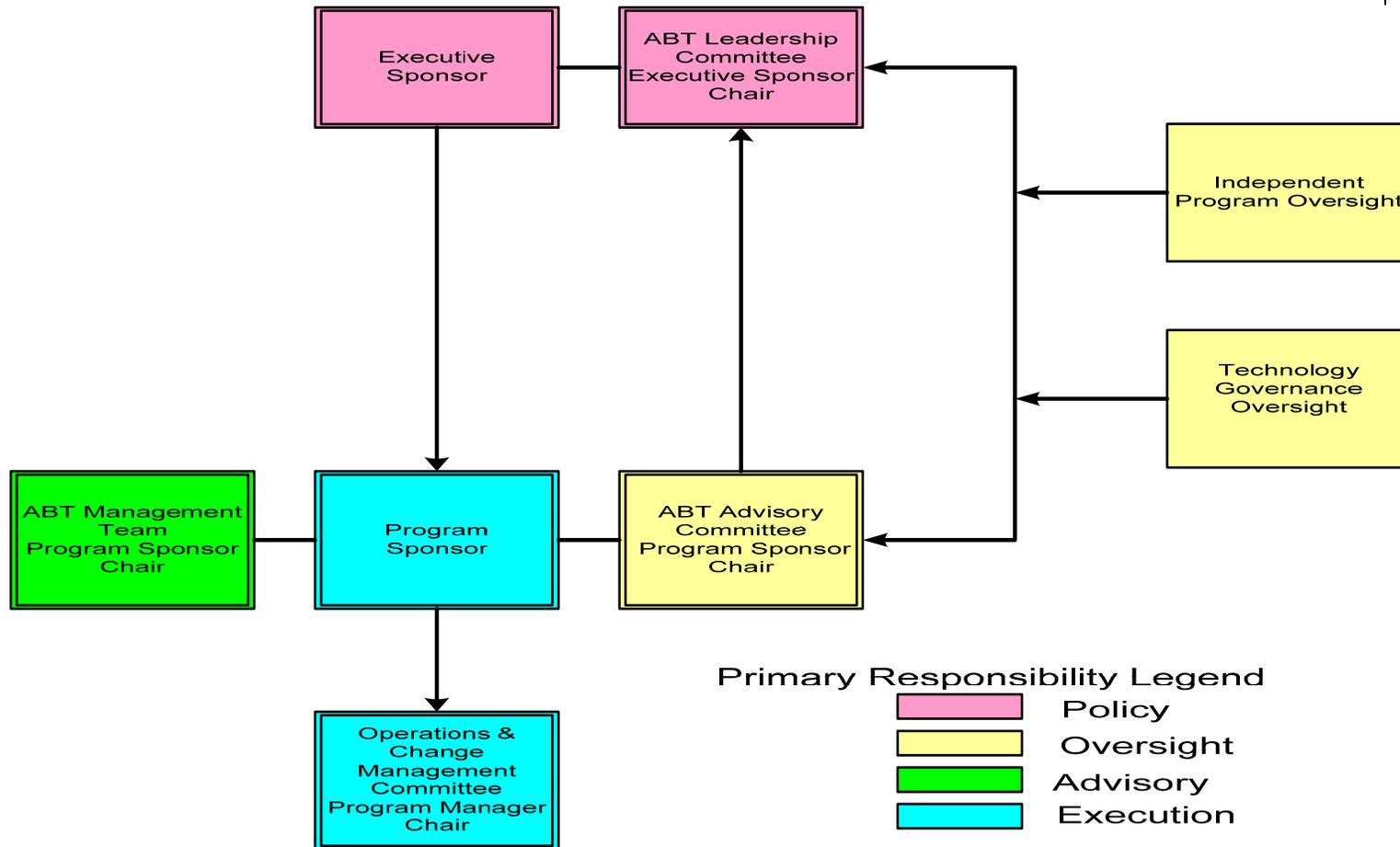


# Planning Deliverables & Timelines



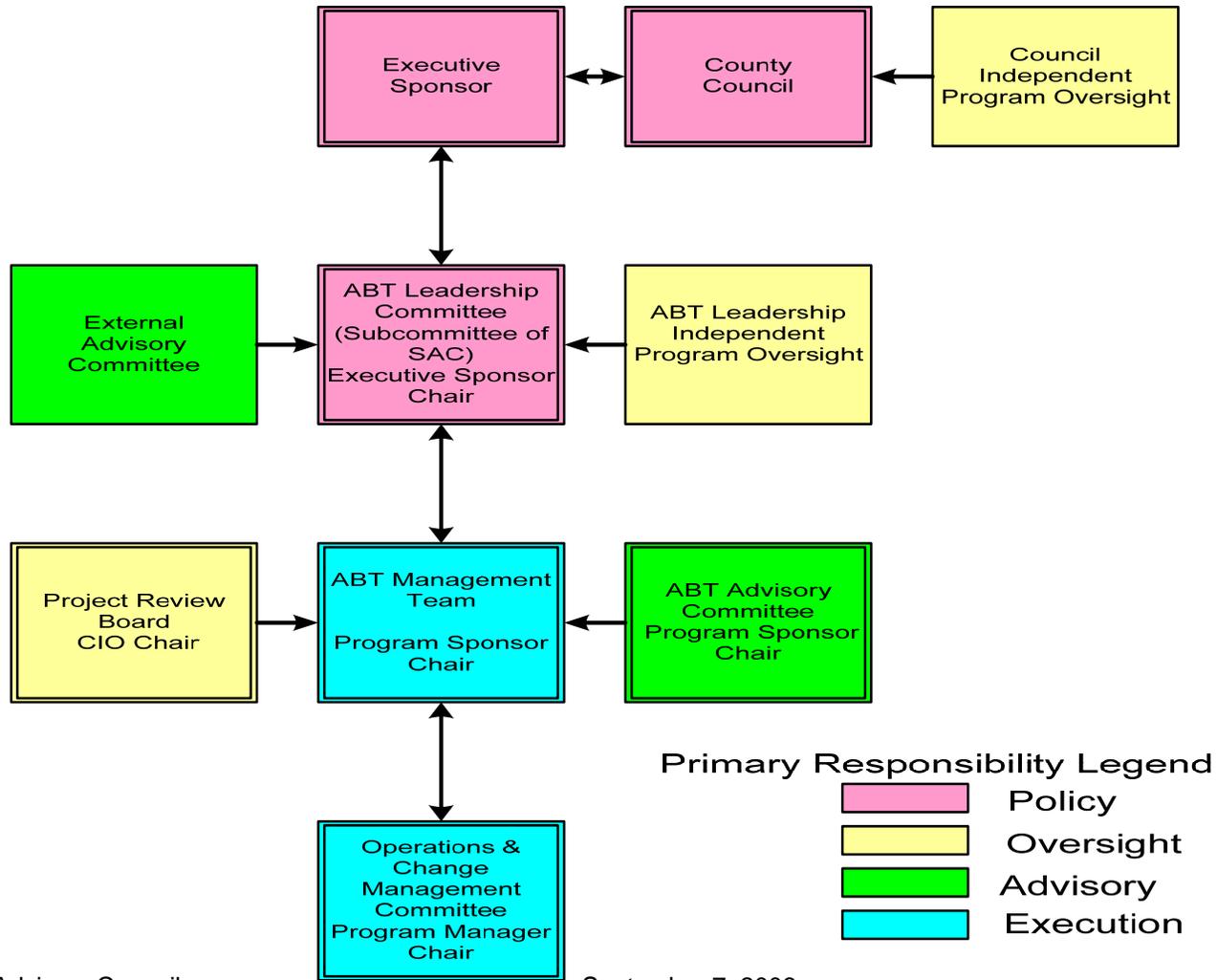


# Governance proposed by Executive Recommendation (3/05)





# Governance Proposed by Program Manager (7/18/06)





# Rationale for Changes

1. Addresses Council's need for independent program oversight
2. Clarifies roles and responsibilities of:
  - Project Review Board
  - ABT Management Team
  - ABT Advisory Committee
3. Provides for external review and advice



## External Advisory Committee Goals

- Review ABT Program Initiatives and progress for reasonableness based on private sector and non-county public sector experiences.
- Provide county officials and the ABT Program an external perspective from which to evaluate proposed business process changes to county operations.



## Action Requested

- SAC discussion of the addition of the External Advisory Committee in the proposed governance structure.