
Sub-Committee Updates

Strategic Advisory Council Briefing

January 17, 2008

Calendar – 2007

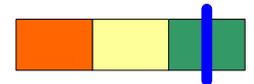
SAC Calendar			
Sub-Committee Involvement in existing county-wide IT Initiatives - 2007 activity			
Topic	Objectives for SAC Sub-Committee Involvement	Proposed SAC Sub-Committee Involvement Timeline	Review /Advice Expectations
Business Solutions Accountable Business Transformation (ABT) – High Level Business Plan	Advice on business process scope, prioritization of the high payback areas and business decisions	Draft Plan e-mailed to SAC in advance of 6/11/07 Feedback provided at the meeting 6/11/07	Feedback and key findings on draft High Level Design Plan
Communications Infrastructure Radio	Advice on approach for replacing existing aging infrastructure: Advice on 800MHz Radio Business Plan	Materials e-mailed to SAC: 6/15/07 SAC Initial Feedback: July '07 Address Follow-up Questions: Nov '07	Summary assessment of overall plans & specific recommendations & advice on identified topics and issues
Network Services I-Net	Advice on success factors for service improvements & implementing new planned services.	Materials e-mailed to SAC: 6/15/07 SAC Initial Feedback: July '07 Address Follow-up questions: Nov '07	Understanding of the current Business Model & considerations/advice for future business model including technology considerations and alternative options
Internal Operations Electronic Records and Document Management	Advice on how we address the need for efficient records and document management	Materials e-mailed to SAC: 7/16/07 SAC initial feedback: Aug '07 Address Follow-up questions: Nov '07	Advice on Policy direction Review of the current state and advice on how we should change it/move forward
IT Infrastructure Data Center	Advice on data center requirements, plans, and issues	Initial Questions & responses: Sept '07 Additional Questions and responses: Dec '07	Summary assessment of overall approach, specific recommendations & advice on identified topics and issues

ABT External Advisory Committee (EAC)

- Issue Being Addressed:
 - Transform business processes for finance, HR, payroll, and budget functions

- Outcome of Review Process:
 - EAC endorsed High Level Plans and Planning Process
 - Provided pointed advice used by team

- Resulting Course of Action:
 - High Level Business Design nearing completion

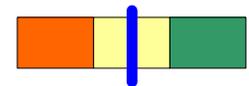


800 MHz Emergency Radio System

- Issue Being Addressed:
 - Infrastructure obsolescence

- Outcome of Review Process:
 - Approach
 - Follow Business Plan
 - Incorporate interoperability standards

- Resulting Course of Action:
 - Moving forward with Business Plan
 - Remain aware of complexity
 - Decisions needed soon to reach 2012



I-Net

- **Issue Being Addressed:**

- Self-sustaining business model

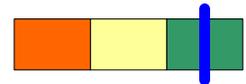
- **Outcome of Review Process:**

- Approach
 - Financial Stabilization in short term
 - Update Strategy
- Viability of achieving objectives



- **Resulting Course of Action:**

- Stabilize in short term using operations & business plans
- Update Strategy ASAP
- Utilize advice received in creating plans



Records & Document Management

■ Issue Being Addressed:

- ❑ Electronic Record Proliferation without associated process maturity

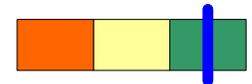
■ Outcome of Review Process:

- ❑ Approach to records management
- ❑ Approach to focus on records first followed by documents
- ❑ Viability of achieving objectives



■ Resulting Course of Action:

- ❑ Implement governance and clear policies
- ❑ Continue project as planned

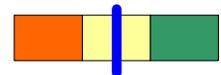


Data Center

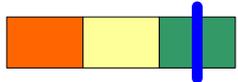
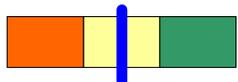
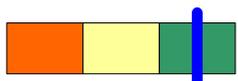
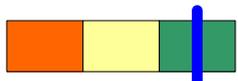
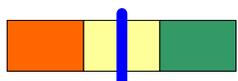
- Issue Being Addressed:
 - Manageability of Hardware

- Outcome of Review Process:
 - Approach
 - Tactical
 - Strategic

- Resulting Course of Action:
 - Tactical - Relocate SMT Data Center ASAP
 - Strategic - Consolidate Equipment



Sub-Committee Recap

Topic	Review Result	Outlook
ABT		
800 MHz Emergency Radio		
I-Net		
Records & Document Management		
Data Center		

■ Questions

Calendar - 2008

SAC Sub-committee Involvement in Courtywide IT Initiatives - targeted for 2008 / 2009 review	
Topic	Objectives for SAC Sub-Committee Involvement
Accessibility & Secure Access	Advice on how we could balance public expectations regarding easier access to information with how to be more vigilant in securing information from terrorists, hackers, and other criminal elements.
e-Government / e-Commerce	Advice on how we can improve the technology used to provide the public with access to information and services, since the public expects to easily find the information and conduct much of the traditional government transactions through e-Government/e-Commerce type services.
Revenue Generating	Advice on how we are considering other revenue-generating approaches through the use of technology.
Information Exchange Methodologies	Advice on how we address information exchange methodologies.
Automated Fingerprint Identification System (AFIS) New Generation - in 2008	Input on implementation approach; include scope, schedule, budget, governance